

HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
9 follows:

10	<hr/> _____ Governor's		
11	<hr/> _____ <u>Base Level Recommendation</u>		<hr/> _____ <u>Appropriation</u>
12	Salaries and wages	\$14,295,816	\$15,240,259 \$14,295,816
13	Operating expenses	3,941,585	4,087,567 3,941,585
14	Capital assets	1,225,542	1,751,015 1,225,542
15	Grants	600,000	600,000 600,000
16	Cultural heritage grants	500,000	0 500,000
17	Total all funds	\$20,562,943	\$21,678,841 \$20,562,943
18	Less estimated income	3,194,252	3,535,511 3,194,252
19	Total general fund	\$17,368,691	\$18,143,330 \$17,368,691
20	Full-time equivalent positions	75.00	78.75 75.00
21	<hr/> _____ <u>Adjustments or</u>		
22	<hr/> _____ <u>Base Level</u> <u>Enhancements</u>		<hr/> _____ <u>Appropriation</u>
23	<u>Salaries and wages</u>	<u>\$14,295,816</u>	<u>\$252,665</u> <u>\$14,548,481</u>
24	<u>Operating expenses</u>	<u>3,941,585</u>	<u>(42,422)</u> <u>3,899,163</u>

Sixty-seventh
Legislative Assembly

1	Capital assets	1,225,542	1,425,473	2,651,015
2	Grants	600,000	0	600,000
3	Cultural heritage grants	500,000	0	500,000
4	Total all funds	\$20,562,943	\$1,635,716	\$22,198,659
5	Less estimated income	3,194,252	1,338,784	4,533,036
6	Total general fund	\$17,368,691	\$296,932	\$17,665,623
7	Full-time equivalent positions	75.00	0.00	75.00

8 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
9 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
10 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
11 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

12	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
13	Historical site and extraordinary repairs	\$1,000,000	\$0
14	Exhibit and collections care	372,000	0
15	Auditorium chairs	160,000	0
16	Pioneer village grant	150,000	0
17	Total all funds	\$1,682,000	\$0
18	Total special funds	85,000	0
19	Total general fund	\$1,597,000	\$0
20	<u>Historical site and extraordinary repairs</u>	<u>\$1,000,000</u>	<u>\$1,400,000</u>
21	<u>Exhibit and collections care</u>	<u>372,000</u>	<u>0</u>
22	<u>Auditorium chairs</u>	<u>160,000</u>	<u>0</u>
23	<u>Pioneer village grant</u>	<u>150,000</u>	<u>0</u>
24	<u>State archives digital repository upgrade</u>	<u>0</u>	<u>25,000</u>
25	<u>Total all funds</u>	<u>\$1,682,000</u>	<u>\$1,425,000</u>
26	<u>Total special funds</u>	<u>85,000</u>	<u>1,400,000</u>
27	<u>Total general fund</u>	<u>\$1,597,000</u>	<u>\$25,000</u>

28 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
29 for the 2023-25 biennium. The state historical society shall report to the appropriations
30 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
31 biennium beginning July 1, 2021, and ending June 30, 2023.

1 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
2 historical society and deposited in the revolving fund established pursuant to section 55-03-04
3 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
4 the biennium beginning July 1, 2021, and ending June 30, 2023.

5 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
6 devises, bequests, donations, and assignments received by the state historical society and
7 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
8 historical society for the purposes provided in section 55-01-04, for the biennium beginning
9 July 1, 2021, and ending June 30, 2023.

10 **SECTION 5. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
11 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$1,400,000
12 from the strategic investment and improvements fund for the purpose of providing funding for
13 historic site and extraordinary repairs.