

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1018**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2021, and ending June 30, 2023, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11			
12	Salaries and wages	\$1,687,233	\$15,983,049
13	Operating expenses	557,078	4,498,663
14	Capital assets	4,375,473	5,601,015
15	Grants	0	600,000
16	Cultural heritage grants	<u>0</u>	<u>500,000</u>
17	Total all funds	\$6,619,784	\$27,182,727
18	Less estimated income	<u>3,194,252</u>	<u>7,429,952</u>
19	Total general fund	\$2,384,084	\$19,752,775
20	Full-time equivalent positions	75.00	3.75
			78.75

21 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
22 **SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
23 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the
24 2021-23 biennium one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
1			
2	Historical site and extraordinary repairs	\$1,000,000	\$4,200,000
3	Artifact storage and collections center planning	0	150,000
4	Exhibit and collections care	372,000	0
5	Auditorium chairs	160,000	0
6	Pioneer village grant	150,000	0
7	State archives digital repository upgrade	<u>0</u>	<u>25,000</u>
8	Total all funds	\$1,682,000	\$4,375,000
9	Total special funds	<u>85,000</u>	<u>4,200,000</u>
10	Total general fund	\$1,597,000	\$175,000

11 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
12 for the 2023-25 biennium. The state historical society shall report to the appropriations
13 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
14 biennium beginning July 1, 2021, and ending June 30, 2023.

15 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
16 historical society and deposited in the revolving fund established pursuant to section 55-03-04
17 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
18 the biennium beginning July 1, 2021, and ending June 30, 2023.

19 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
20 devises, bequests, donations, and assignments received by the state historical society and
21 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
22 historical society for the purposes provided in section 55-01-04, for the biennium beginning
23 July 1, 2021, and ending June 30, 2023.

24 **SECTION 5. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
25 **FUND.** The estimated income line item in section 1 of this Act includes the sum of \$4,200,000
26 from the strategic investment and improvements fund for the purpose of providing funding for
27 historic site and extraordinary repairs.

28 **SECTION 6. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT.**
29 The estimated income line item in section 1 of this Act, includes \$100,000 of grant funding from
30 the department of transportation for the purpose of defraying expenses for the Lewis and Clark
31 interpretive center.