PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

Page 1, replace line 12 with:

"Operating expenses 888,934 (105,731) 783,203"

Page 1, replace line 14 with:

"Total special funds \$5,869,164 \$197,844 \$6,067,008"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Retirement and Investment Office - House Action

	Base	House	House	
	Budget	Changes	Version	
Salaries and wages Operating expenses	\$4,928,230	\$303,575	\$5,231,805	
	888,934	(105,731)	783,203	
Contingencies	52,000		52,000	
Total all funds	\$5,869,164	\$197,844	\$6,067,008	
Less estimated income	5,869,164	197,844	6,067,008	
General fund	\$0	\$0	\$0	
FTE	20.00	0.00	20.00	

Department 190 - Retirement and Investment Office - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding for Salaries ³	Decreases Funding for Operating Expenses ⁴	Increases Funding for Microsoft Office 365 Licensing Expenses ⁵	Total House Changes
Salaries and wages Operating expenses Contingencies	\$185,639	\$106,711	\$11,225	(\$107,934)	\$2,203	\$303,575 (105,731)
Total all funds Less estimated income General fund	\$185,639 185,639 \$0	\$106,711 106,711 \$0	\$11,225 11,225 \$0	(\$107,934) (107,934) \$0	\$2,203 2,203 \$0	\$197,844 197,844 \$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

Salary increase \$105,730
Health insurance increase 981
Total \$106,711

² The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

³ Funding is added for salaries and wages for cost to continue 2019-21 biennium salary equity increases.

⁴ Funding is decreased for operating expenses primarily related to information technology costs.

 $^{^{\}rm 5}$ Funding is increased for Microsoft Office 365 licensing expenses.

This amendment also adds a section to provide an exemption to allow funding for an information technology project to continue into the 2021-23 biennium.