## FIRST ENGROSSMENT

Sixty-seventh Legislative Assembly of North Dakota

## **ENGROSSED SENATE BILL NO. 2011**

Introduced by

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**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
- 2 to provide a report; and to provide for a transfer.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

as may be necessary, are appropriated out of any moneys in the general fund in the state

treasury, not otherwise appropriated, and from special funds derived from federal funds and

other income, to the highway patrol for the purpose of defraying the expenses of the highway

8 patrol, for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

9			Adjustments or	
10		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
11	Highway patrol	<u>\$59,586,945</u>	<u>\$29,685,283</u>	\$89,272,228
12	Total all funds	\$59,586,945	\$29,685,283	\$89,272,228
13	Less estimated income	<u>15,373,370</u>	<u>28,486,064</u>	43,859,434
14	Total general fund	\$44,213,575	\$1,199,219	\$45,412,794
15	Full-time equivalent positions	197.00	(4.00)	193.00

## 16 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the

one-time funding items included in the appropriation in section 1 of this Act:

20	One-Time Funding Description	<u>2019-21</u>	<u>2021-23</u>
21	Aircraft engine overhaul	\$81,830	\$0
22	Drone purchase	96,228	0
23	Shooting range addition	1,729,100	0
24	Hard body armor	0	265,000

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1	Body and in-car cameras	0	1,158,000	
2	Law enforcement training academy building project	<u>0</u>	27,100,000	
3	Total all funds	\$1,907,158	\$28,523,000	
4	Less estimated income	1,825,328	27,137,000	
5	Total general fund	\$81,830	\$1,386,000	
6	The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget			
7	for the 2023-25 biennium. The highway patrol shall report to the appropriations committees of			
8	the sixty-eighth legislative assembly on the use of this one-time funding for the biennium			
9	beginning July 1, 2021, and ending June 30, 2023.			
10	SECTION 3. ESTIMATED INCOME - TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.			
11	The estimated income line item in section 1 of this Act includes the sum of \$8,538,213, or so			
12	much of the sum as may be necessary, from the state highway tax distribution fund which may			
13	be transferred at the direction of the superintendent of the highway patrol for defraying the			
14	expenses of the highway patrol during the biennium beginning July 1, 2021, and ending			
15	June 30, 2023.			
16	SECTION 4. ESTIMATED INCOME - MOTOR CARRIER ELECTRONIC PERMIT			
17	TRANSACTION FUND. The estimated income line item	in section 1 of this Act	includes	
18	\$1,706,450 from the motor carrier electronic permit transaction fund for defraying various			
19	expenses associated with the issuance of permits and other nonenforcement motor carrier and			
20	administrative activities.			
21	SECTION 5. ESTIMATED INCOME - STRATEGIC	INVESTMENT AND IM	PROVEMENTS	
22	FUND. The estimated income line item in section 1 of the	is Act includes the sum	of \$27,100,000,	
23	or so much of the sum as may be necessary, from the s	trategic investment and	improvements	
24	fund for the law enforcement training academy building project.			
25	SECTION 6. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the			
26	state highway patrol is entitled to receive from funds app	propriated in section 1 o	of this Act an	
27	amount not to exceed \$200 per month for the biennium	beginning July 1, 2021,	and ending	
28	June 30, 2023. The payments are in lieu of reimbursement for meals and other expenses,			
29	except lodging, while in travel status within the state of North Dakota or while at the patrol			
30	officers' respective home stations. The amounts must be paid at the time and in the same			

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- 1 manner as salaries are paid to members of the highway patrol and may be paid without the
- 2 presentation of receipts or other memorandums.