

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 2, replace "report" with "statement of legislative intent"

Page 1, remove lines 12 through 24

Page 2, replace lines 1 through 13 with:

"Salaries and wages	\$4,812,765	(\$168,859)	\$4,643,906
Operating expenses	2,357,796	(159,343)	2,198,453
Grants	9,207,349	300,000	9,507,349
Grants - secondary	24,587,780	2,000,000	26,587,780
Marketplace for kids	300,000	0	300,000
Science, technology, engineering, and mathematics initiative	0	100,000	100,000
Grants - postsecondary	256,982	(256,982)	0
Adult farm management	1,894,249	(188,111)	1,706,138
Workforce training	2,000,000	0	2,000,000
Center for distance education	<u>9,351,188</u>	<u>110,066</u>	<u>9,461,254</u>
Total all funds	\$54,768,109	\$1,736,771	\$56,504,880
Less estimated income	<u>14,703,121</u>	<u>316,696</u>	<u>15,019,817</u>
Total general fund	\$40,064,988	\$1,420,075	\$41,485,063
Full-time equivalent positions	52.30	(2.00)	50.30

SECTION 2. LEGISLATIVE INTENT - AREA CAREER AND TECHNICAL CENTERS - SECONDARY GRANTS. It is the intent of the sixty-seventh legislative assembly that school districts:

1. Use federal funds available from the elementary and secondary school emergency relief fund to effectively benefit students;
2. Develop plans to provide for any future operating and maintenance costs relating to new or expanded programs resulting from the expenditure of these federal funds because state funds will not be provided to replace these federal funds; and
3. Develop plans to provide increased local support for area career and technical centers since state secondary grant funding is limited and the share of state assistance for these programs may decrease if new or expanded programs are established."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Dept. of Career and Technical Education - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$4,812,765	\$4,654,641	(\$10,735)	\$4,643,906
Operating expenses	2,357,796	2,198,453		2,198,453
Grants	9,207,349	54,507,349	(45,000,000)	9,507,349
Grants - Secondary	24,587,780	27,187,780	(600,000)	26,587,780
Marketplace for kids	300,000	250,000	50,000	300,000

Grants - Postsecondary	256,982			
Adult farm management	1,894,249	1,756,138	(50,000)	1,706,138
Workforce training	2,000,000	1,900,000	100,000	2,000,000
Center for distance education	9,351,188	9,464,653	(3,399)	9,461,254
STEM initiative			100,000	100,000
Total all funds	\$54,768,109	\$101,919,014	(\$45,414,134)	\$56,504,880
Less estimated income	14,703,121	60,019,817	(45,000,000)	15,019,817
General fund	\$40,064,988	\$41,899,197	(\$414,134)	\$41,485,063
FTE	52.30	50.30	0.00	50.30

Department 270 - Dept. of Career and Technical Education - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Transfers STEM Funding²	Reduces Funding for Cost to Continue Reimburseme nt Rates³	Restores Funding for Marketplace for Kids⁴	Reduces Funding for Adult Farm Management⁵	Restores Funding for Workforce Training⁶
Salaries and wages	(\$10,735)					
Operating expenses						
Grants						
Grants - Secondary		(\$100,000)	(\$500,000)			
Marketplace for kids				\$50,000		
Grants - Postsecondary						
Adult farm management					(\$50,000)	
Workforce training						\$100,000
Center for distance education	(3,399)					
STEM initiative		100,000				
Total all funds	(\$14,134)	\$0	(\$500,000)	\$50,000	(\$50,000)	\$100,000
Less estimated income	0	0	0	0	0	0
General fund	(\$14,134)	\$0	(\$500,000)	\$50,000	(\$50,000)	\$100,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Removes One- Time Funding for Career Academies⁷	Total House Changes
Salaries and wages		(\$10,735)
Operating expenses		
Grants	(\$45,000,000)	(45,000,000)
Grants - Secondary		(600,000)
Marketplace for kids		50,000
Grants - Postsecondary		
Adult farm management		(50,000)
Workforce training		100,000
Center for distance education		(3,399)
STEM initiative		100,000
Total all funds	(\$45,000,000)	(\$45,414,134)
Less estimated income	(45,000,000)	(45,000,000)
General fund	\$0	(\$414,134)
FTE	0.00	0.00

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.

² Science, technology, engineering, and mathematics (STEM) funding of \$100,000 from the general fund is transferred from the secondary grants line item to a newly created science, technology, engineering, and mathematics initiative line item. The Senate transferred this funding from the operating expenses line item to the secondary grants line item.

³ Funding for the cost to continue career and technical education course cost reimbursement rates for schools

(27 percent) and area career and technical centers (40 percent) is reduced by \$500,000 from the general fund to provide a total of \$1,000,000. The Senate approved \$1,500,000 from the general fund.

⁴ Funding of \$50,000 is restored for the Marketplace for Kids program to provide a total of \$300,000 from the general fund, the same as provided during the 2019-21 biennium. The Senate provided \$250,000 from the general fund.

⁵ Funding for the adult farm management program is reduced by \$50,000, to provide a total of \$1,706,138 from the general fund. The Senate reduced funding for the program by \$138,111 to provide a total of \$1,756,138 from the general fund. The additional \$50,000 reduction approved by the House results in a total reduction of \$188,111 from the 2019-21 biennium appropriation of \$1,894,249 from the general fund.

⁶ Funding of \$100,000 is restored for workforce training to provide a total of \$2,000,000 from the general fund, the same as provided for the 2019-21 biennium. The Senate approved a reduction of \$100,000 to provide a total of \$1,900,000 from the general fund.

⁷ One-time funding of \$45,000,000 from bond proceeds for competitive workforce development grants to build career academies approved by the Senate is removed by the House. This amendment also removes Section 2 from the bill related to one-time funding, which was added by the Senate.

This amendment also adds a section of legislative intent that school districts use federal funds available from the elementary and secondary school emergency relief fund to effectively benefit students, develop plans to provide for any future operating and maintenance costs relating to new or expanded programs resulting from the expenditure of these federal funds, and develop plans to provide increased local support for area career and technical centers since state secondary grant funding is limited and the share of state assistance for these programs may decrease if new or expanded programs are established.