21.0305.02002 Title.03000

Fiscal No. 2

# PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 1, line 2, remove "and"

Page 1, line 2, after "study" insert "; and to provide for a report"

Page 1, replace lines 12 through 15 with:

"Racing commission	<u>\$565,037</u>	<u>\$9,458</u>	<u>\$574,495</u>
Total all funds	\$565,037	\$9,458	\$574,495
Less estimated income	<u>165,965</u>	<u>636</u>	<u>166,601</u>
Total general fund	\$399,072	\$8,822	\$407,894"

Page 1, after line 16, insert:

"SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2019-21</u>	<u>2021-23</u>
Internships	<u>\$0</u>	<u>\$20,000</u>
Total general fund	\$0	\$20,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The racing commission shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023."

# Page 1, line 17, remove "RACING COMMISSION FUNDING -"

## Page 1, line 17, after "STUDY" insert "- RACING COMMISSION FUNDING"

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

#### Senate Bill No. 2023 - Racing Commission - House Action

Racing Commission	Base	Senate	House	House
	Budget	Version	Changes	Version
	\$565,037	\$575,137	(\$642)	\$574,495
Total all funds	\$565,037	\$575,137	(\$642)	\$574,495
Less estimated income	165,965	166,633	(32)	<u>166,601</u>
General fund	\$399,072	\$408,504	(\$610)	\$407,894
FTE	2.00	2.00	0.00	2.00

#### Department 670 - Racing Commission - Detail of House Changes

Racing Commission	Adjusts Funding for Salary Increases <sup>1</sup> (\$642)	Adjusts Funding for Interns <sup>2</sup>	Total House Changes (\$642)
Total all funds Less estimated income General fund	(\$642) (32) (\$610)	\$0 0 \$0	(\$642) (32) (\$610)
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

<sup>2</sup> The House changed the funding for interns from \$20,000 of ongoing funding from the general fund to \$20,000 of one-time funding from the general fund. The Senate provided ongoing funding of \$20,000 from the general fund.