

FISCAL NOTE
Requested by Legislative Council
03/24/2021

Amendment to: Engrossed HB 1027

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,600,000			
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill incorporates transportation funding in to NDCC 15.1-27 rather than in session law.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill adds language to North Dakota Century Code to provide school districts funding for transportation. Transportation funding has been in the DPI budget bill and references the law as it existed on June 30, 2001. Section 6 of this bill does not allow districts to receive transportation funding for students participating in open enrollment or enrolled through a tuition waiver. This is a change from previous practice, however, DPI does not collect data to estimate the cost savings of this change. The amendment to pay using the greater of the 2018-19 miles and rides or previous year miles and rides results in an estimated \$1.6 million increase to the transportation funding.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The amendment to pay using the greater of the 2018-19 miles and rides or previous year miles and rides results in an estimated \$1.6 million increase to the transportation funding. If all districts used their 2018-19 miles and rides, the amendment would result in a \$700,000 increase.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The transportation appropriation in HB 1013 would need to increase to \$58,100,000 to accommodate the amendments to HB 1027.

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