

FISCAL NOTE
Requested by Legislative Council
02/03/2021

Amendment to: HB 1288

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$102,150	\$117,526	\$102,150	\$117,526
Appropriations			\$102,150	\$117,526	\$102,150	\$117,526

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1288 would require the Department's Medicaid program, including Medicaid Expansion, to cover costs of a continuous glucose monitoring (CGM) device for an individual under the age of eighteen. Costs are estimated at \$219,676 for 2021-2023 biennium, of which \$102,150 is General Fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of HB1288 would require that the Department provide coverage for continuous glucose monitoring devices under the Departments Medicaid program including Medicaid Expansion, for individuals under the age of eighteen. Expenditures are estimated to be \$219,676, of which \$102,150 is General Fund, for the 2021-2023 biennium.

The Department currently has 104 recipients eighteen years of age or younger receiving blood glucose test strips. Estimated costs for a CGM were estimated to be \$1,056.13 per year.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 1 of HB1288 would require that the Department provide coverage for continuous glucose monitoring devices under the Departments Medicaid program including Medicaid Expansion, for individuals under the age of eighteen. Expenditures are estimated to be \$219,676, of which \$102,150 is General Fund, for the 2021-2023 biennium.

The Department currently has 104 recipients eighteen years of age or younger receiving blood glucose test strips. Estimated costs for a CGM were estimated to be \$1,056.13 per year.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2021-2023 biennium, the Department of Human Services would need an appropriation increase in the Medical Grants line of \$219,676, of which \$102,150 would be General Fund, to HB1012.

For the 2023-2025 biennium, the Department of Human Services would need an appropriation in the Medical Grants line of \$219,676, of which \$102,150 would be General Fund.

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