## **FISCAL NOTE**

## Requested by Legislative Council 01/15/2021

Bill/Resolution No.: SB 2218

1 A. **State fiscal effect**: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$159,000		\$159,000	
Appropriations			\$159,000		\$159,000	

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill provides for annual legislative sessions.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

The bill provides for the Legislative Assembly to meet annually with the number of days each year determined by the Legislative Assembly.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
  - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

For the 2021-23 biennium, additional estimated costs of \$265,000 would be incurred for the reconvened session in 2022 with an estimated length of 3 legislative days. The 2023 regular session is anticipated to be 75 days rather than the 77 days budgeted, resulting in reduced costs of \$106,000. For the 2023-25 biennium, assuming the Legislative Assembly meets for 3 days in 2024 and 75 days in 2025, the estimated additional costs would again be \$159,000.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Appropriation amounts would need to be adjusted to reflect the estimated expenditure amount shown above.

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