

FISCAL NOTE
Requested by Legislative Council
01/11/2021

Amendment to: HB 1285

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2019-2021 Biennium | | 2021-2023 Biennium | | 2023-2025 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | | | | \$500,000 |
| Expenditures | \$0 | \$0 | \$25,000 | | \$500,000 | \$500,000 |
| Appropriations | \$0 | \$0 | \$25,000 | | \$500,000 | \$500,000 |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2019-2021 Biennium | 2021-2023 Biennium | 2023-2025 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | \$0 | \$0 | \$0 |
| Cities | \$0 | \$0 | \$0 |
| School Districts | \$0 | \$0 | \$0 |
| Townships | \$0 | \$0 | \$0 |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

21-23 biennium is the planning of the 250th end of the Revolutionary war. These funds will be used to plan and implement the committee. 23-25 Expected to receive \$500K in federal revenues matched at 50% state general funds for events and exhibits relating to America 250.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

All 50 states are putting together commissions to look at the US in its 250th birthday. The commission will need funding to support those efforts and facilitate programs, exhibits, educational initiatives throughout the State. We expect federal support to match state funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

\$500,000 We expect federal grant funds to be available for this commemoration. There may even be other grant sources available as it is expected that is is a nationwide series of events happening throughout 2026.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

21-23 \$25,000 appropriations for the commission to meet and function and host meetings and planning sessions. Expenditures would relate the committee work. 23-25 \$250000 per year. We expect to that funds would be spent throughout the state on the creation of exhibits, events, festivals, seminars, symposia, etc that explore the America at 250. conceptually similar to the 1976 bicentennial or 125th anniversary of statehood, this will be a chance for communities across the state to have events relating to the 250th. We expect most of these funds will be matched in local and federal grants.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

\$500,000 We are anticipating federal funding for much of this commemoration. However, we estimate that there will be some cost to ND for partaking in the national commemoration of the 250th years since 1776. \$25K in 2021-23 for planning and organizational needs. In the next biennium 2023-2025 \$250K per year for the production of events. It does seem likely that this may become part of an executive budget. The projects will be completed in 2025-2027 biennium and there is no current estimate of what that amount may entail.

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