FISCAL NOTE

Requested by Legislative Council 01/12/2021

Bill/Resolution No.: HB 1327

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		\$0
Expenditures				\$95,000		\$0
Appropriations				\$95,000		\$0

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

A bill for an Act to create and enact a new subsection to section 20.1-03-11 & a new subsection to section 20.1-03-12 relating to licenses to hunt deer; to amend and reenact subsection 2 of section 20.1-08-04, relating to licenses to hunt deer; and to provide a penalty.

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

This section of law creates a new classification for residency, "former resident", defined as a nonresident(NR) that has formerly resided in this state for 10 years regardless if consecutive.

The section of law creates a new allocation of 1% of deer lottery licenses for "former residents".

It also allows for proposed law involving former residents in the second lottery.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

In 2019, 571 nonresident (NR) deer licenses were issued. The difference between license fee between NR and resident is \$220 (\$250-30=220). We don't know how many of these NR would qualify as a "former resident". If these NR now apply as "former residents" it will be an increase in revenue; the amount of increase is unknown.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

One-time IT programming costs of \$95,000: IT programming costs to create a system to establish "former residency" are estimated to be \$20,000. IT programming costs to create a new allocation and lottery system are expected to cost \$75,000.

Also additional staff hours will be needed to examine the paperwork for eligibility. The dollar amount of staff hours is unknown.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Increase appropriation for Operating line: \$95,000.

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