## FISCAL NOTE Requested by Legislative Council 01/18/2021

Bill/Resolution No.: HB 1400

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$30,000		\$45,000
Expenditures				\$277,165		\$264,715
Appropriations						

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB1400 adds to the list of debilitating medical conditions, allows qualifying patient applicants to submit medical records in lieu of a written certification, allows qualifying patients from other states to obtain a temporary card, and requires conducting unannounced sampling at a dispensary.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

Section 2 Allows qualifying patient applicants to submit medical records in lieu of a written certification. This will increase expenses to obtain necessary information and process applications. Section 3 provides for temporary cards for qualifying patients from other states. This will increase application processing costs and will require programming changes to the registration information technology system (BioTrackTHC).

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The proposed changes to state law are anticipated to increase the number of qualifying patient application fees.

For the 2021-2023 biennium, revenues are estimated to increase \$30,000 (20 additional applicants in the first 12 months and 10 additional applicants in the second 12 months plus those in the first year renewing their applications.)

For the 2023-2025 biennium, revenues are anticipated to increase \$45,000 (the renewal of the 360 new applicants from the 2021-2023 biennium for each year of the biennium, plus 5 new applicants each month of 2021 - 2023 with those from year 1 renewing in year 2.)

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

To implement the changes in the bill, two additional FTE are anticipated as follows.

\$277,165 total costs for the 2021 - 2023 biennium:
\$257,083 - Salaries and benefits
\$12,082 operating costs for new team members
\$8,000 - necessary program costs for changes to the registration system to allow for temporary cards

\$264,715 total costs for the 2023-2025 biennium:\$257,083 - Salaries and benefits\$7,632 operating costs for the team members

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The program operates under a continuing appropriation as established in NDCC. No appropriation is required.

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