FISCAL NOTE Requested by Legislative Council 01/18/2021

Bill/Resolution No.: HB 1424

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$423,801		\$401,496	
Appropriations			\$423,801		\$401,496	

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill allows legislators to claim meal reimbursement during legislative sessions.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill allows legislators to claim meal reimbursement during organizational, special, or regular legislative sessions.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The bill allows legislators to claim meal reimbursement for each day of an organizational, special, and regular legislative session. The expenditure estimate is based on 127 legislators living outside of Bismarck claiming meal reimbursement of \$35 per day for 5 days during organizational session and \$35 per day for 5 days for 17 weeks during the regular session. For the 2021-23 biennium, additional expenditures would be incurred for meal reimbursement during the special redistricting session estimated at \$35 per day for 5 days for 127 legislators. Amounts were not included for any meals that could be claimed for Saturday or Sunday travel nor were any amounts deducted for meals provided at no cost to legislators during the session which would not be claimed.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The Legislative Assembly appropriation would need to be increased by the same amount as the additional estimated expenditures.

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