

FISCAL NOTE
Requested by Legislative Council
03/30/2021

Amendment to: Engrossed SB 2311

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$120,000			\$250,000		
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB2311 relates to behavioral health resources for schools.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed SB2311 has a fiscal impact of \$120,000 for the 2019-2021 in general funds and \$250,000 for the 2021-2023 biennium in other funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$120,000 of general fund appropriated to the Department of Human Services for the 2019-2021 biennium will be leveraged for Engrossed SB2311. \$250,000 for the 2021-2023 biennium will be leveraged federal dollars that have already been awarded to the Department of Human Services.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

The Department of Human Services will not need additional appropriation for the 2019-2021 or the 2021-2023 biennium. For the 2019-2021 biennium, the Department will leverage already appropriated general fund dollars. For

the 2021-2023 biennium, the Department will leverage other fund authority via the additional other fund appropriation that has been requested by the Department in Engrossed HB1394.

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