FISCAL NOTE

Requested by Legislative Council 12/31/2020

Bill/Resolution No.: SB 2095

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

•	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$15,780		\$15,780		\$15,780
Expenditures						
Appropriations						

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2095 changes three fee categories for armed certificates, private security and private investigative registrations from \$25.00 annually to \$30.00 annually. The Board estimates an increase in revenue of \$15,780 per biennium based on estimated registration and certificate holders.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Sections 1, 2 and 3 of SB 2095 have no fiscal impact as they concern definitions of the North Dakota Private Investigative and Security Board, and amend the Board's authority and jurisdiction in proceeding with enforcement actions. Section 4 of SB 2095 will have a fiscal impact of \$15,780.00 per biennium.

Section 4 amends N.D.C.C. Section 43-30-16 setting the Board's examination, license and registration fees. SB 2095 amends this statute as follows: (1) Changing from \$25.00 annually to \$30.00 annually the armed certificate fee; (2) Changing from \$25.00 annually to \$30.00 annually the registration fee to provide private investigative service, and; (3) Changing from \$25.00 annually to \$30.00 annually the registration fee to provide private security service.

The Board estimates approximately 240 armed certificate holders for an estimated revenue increase of \$1,200.00 annually or \$2,400.00 per biennium. The Board estimates approximately 1338 total private investigative and private security registration holders for an estimated revenue increase of \$6,690 annually or \$13,380 per biennium.

The total fiscal impact is estimated to be an increase of \$15,780 per biennium. No increased expenditures are expected due to enactment of SB 2095 with increased revenue utilized toward Board solvency and mitigating current operating expenses.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The Board estimates approximately 240 armed certificate holders for an estimated revenue increase of \$1,200.00 annually or \$2,400.00 per biennium. The Board estimates approximately 1338 total private investigative and private security registrations for an estimated revenue increase of \$6,690 annually or \$13,380 per biennium. The total fiscal impact is estimated to be an increase of \$15,780 per biennium. The Board is self funded.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No increased expenditures are expected due to enactment of SB 2095 with increased revenue utilized toward Board solvency and mitigating current operating expenses.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

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