JOURNAL OF THE HOUSE

Sixty-seventh Legislative Assembly

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Bismarck, April 7, 2021

The House convened at 1:00 p.m., with Speaker K. Koppelman presiding.

The prayer was offered by Pastor Paul Herr, Century Baptist Church, Bismarck.

The roll was called and all members were present except Representatives Becker, Bellew, Kempenich, and M. Ruby.

A quorum was declared by the Speaker.

SIXTH ORDER OF BUSINESS

SPEAKER K. KOPPELMAN DEEMED approval of the amendments to Engrossed SB 2006, Engrossed SB 2012, SB 2146, Engrossed SB 2230, and Engrossed SB 2272.

Engrossed SB 2006, Engrossed SB 2012, SB 2146, Engrossed SB 2230, and Engrossed SB 2272, as amended, were placed on the Fourteenth order of business on the calendar.

CONSIDERATION OF MESSAGES FROM THE SENATE

REP. LOUSER MOVED that the House do not concur in the Senate amendments to Engrossed HB 1162 as printed on HJ page 1386, in the Senate amendments to Engrossed HB 1163 as printed on HJ page 1084, in the Senate amendments to Engrossed HB 1199 as printed on HJ pages 1462-1463, in the Senate amendments to Engrossed HB 1276 as printed on HJ pages 1340-1341, in the Senate amendments to Engrossed HB 1407 as printed on HJ page 1360, and in the Senate amendments to HB 1492 as printed on HJ pages 1316-1317 and that a conference committee be appointed to meet with a like committee from the Senate on each of these measures, which motion prevailed on a voice vote.

APPOINTMENT OF CONFERENCE COMMITTEES

THE SPEAKER APPOINTED as a Conference Committee on: Engrossed HB 1162: Reps. Jones, Paulson, Paur. Engrossed HB 1163: Reps. Westlind, Beltz, Dobervich. Engrossed HB 1199: Reps. B. Koppelman, Steiner, Ista. Engrossed HB 1276: Reps. Kasper, B. Koppelman, Steiner. Engrossed HB 1407: Reps. Westlind, Tveit, Dobervich. HB 1492: Reps. M. Ruby, Westlind, Dobervich.

APPOINTMENT OF CONFERENCE COMMITTEE

REP. LOUSER MOVED that the Speaker appoint a committee of three to act with a like committee from the Senate as a Conference Committee on Engrossed SB 2041, Engrossed SB 2074, SB 2117, Engrossed SB 2137, SB 2202, and Engrossed SB 2217, which motion prevailed on a voice vote.

THE SPEAKER APPOINTED as a Conference Committee on:

Engrossed SB 2041: Reps. B. Koppelman, D. Anderson, M. Nelson Engrossed SB 2074: Reps. Ostlie, Keiser, P. Anderson SB 2117: Reps. Karls, Schauer, Schneider Engrossed SB 2137: Reps. D. Anderson, Bosch, Toman SB 2202: Reps. Steiner, Hatlestad, Ista Engrossed SB 2217: Reps. Zubke, D. Anderson, Bosch

MOTION

REP. LOUSER MOVED that SB 2030 and SB 2065 be moved to the top of the calendar, which motion prevailed on a voice vote.

SECOND READING OF SENATE BILL

SB 2030: A BILL for an Act to provide an appropriation to the state board of higher education for the higher education challenge matching grant program; to create and enact paragraph 3 of subdivision b of subsection 1 of section 15-10-48 and paragraph 3 of subdivision b of subsection 1 of section 15-10-49 of the North Dakota Century Code, relating to institution eligibility for a matching grant for the advancement of academics; to amend and reenact subdivision c of subsection 1 of section 15-10-48 and section 15-10-48 and section 15-18.2-05 of the North Dakota Century Code, relating to matching grants for the advancement of academics and state aid for institutions of higher education; to repeal subdivision d of subsection 1 of section 15-10-48 of the North Dakota Century Code, relating to the eligibility of the university of North Dakota school of medicine and health sciences to receive a matching grant for the advancement of academics; and to provide a penalty.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, and has committee recommendation of DO PASS, the roll was called and there were 66 YEAS, 25 NAYS, 0 EXCUSED, 3 ABSENT AND NOT VOTING.

- YEAS: Anderson, B.; Becker; Bosch; Brandenburg; Christensen; Cory; Damschen; Delzer; Devlin; Dockter; Ertelt; Fegley; Fisher; Hauck; Headland; Heinert; Hoverson; Johnson, D.; Johnson, M.; Jones; Kading; Karls; Kasper; Kiefert; Klemin; Koppelman, B.; Kreidt; Lefor; Longmuir; Louser; Magrum; Marschall; Meier; Monson; Nathe; Nehring; Nelson, J.; Nelson, M.; Ostlie; Owens; Paulson; Paur; Pollert; Porter; Pyle; Richter; Rohr; Ruby, D.; Satrom; Schatz; Schauer; Schmidt; Schobinger; Skroch; Steiner; Strinden; Thomas; Toman; Trottier; Tveit; Vetter; Vigesaa; Weisz; Westlind; Zubke; Speaker Koppelman, K.
- NAYS: Adams; Anderson, D.; Anderson, P.; Beltz; Boe; Boschee; Buffalo; Dobervich; Guggisberg; Hager; Hagert; Hanson; Hatlestad; Howe; Ista; Keiser; Martinson; Mitskog; Mock; O'Brien; Roers Jones; Sanford; Schneider; Schreiber-Beck; Stemen

ABSENT AND NOT VOTING: Bellew; Kempenich; Ruby, M.

Reengrossed SB 2030, as amended, passed.

SECOND READING OF SENATE BILL

SB 2065: A BILL for an Act to create and enact chapter 38-25 of the North Dakota Century Code, relating to the jurisdiction of the industrial commission to regulate the permitting and amalgamation of the underground storage of oil or gas; and to amend and reenact sections 15-05-09 and 15-05-10 of the North Dakota Century Code, relating to oil and gas leases and royalties from oil leases.

MOTION

REP. M. NELSON MOVED that Engrossed SB 2065, as amended, which is on the Fourteenth order, be rereferred to the **Energy and Natural Resources Committee**, which motion failed.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, and has committee recommendation of DO PASS, the roll was called and there were 72 YEAS, 19 NAYS, 0 EXCUSED, 3 ABSENT AND NOT VOTING.

- YEAS: Anderson, D.; Beltz; Bosch; Brandenburg; Christensen; Cory; Damschen; Delzer; Devlin; Dockter; Fegley; Fisher; Hagert; Hatlestad; Hauck; Headland; Heinert; Hoverson; Howe; Ista; Johnson, D.; Johnson, M.; Jones; Kading; Karls; Kasper; Keiser; Kiefert; Klemin; Koppelman, B.; Kreidt; Lefor; Louser; Marschall; Martinson; Meier; Mitskog; Mock; Monson; Nathe; Nehring; Nelson, J.; O'Brien; Ostlie; Owens; Paur; Pollert; Porter; Pyle; Richter; Roers Jones; Rohr; Ruby, D.; Sanford; Satrom; Schatz; Schauer; Schmidt; Schobinger; Skroch; Steiner; Stemen; Strinden; Toman; Trottier; Tveit; Vetter; Vigesaa; Weisz; Westlind; Zubke; Speaker Koppelman, K.
- NAYS: Adams; Anderson, B.; Anderson, P.; Becker; Boe; Boschee; Buffalo; Dobervich;

Ertelt; Guggisberg; Hager; Hanson; Longmuir; Magrum; Nelson, M.; Paulson; Schneider; Schreiber-Beck; Thomas

ABSENT AND NOT VOTING: Bellew; Kempenich; Ruby, M.

Engrossed SB 2065, as amended, passed.

SECOND READING OF SENATE BILL

SB 2043: A BILL for an Act to amend and reenact subsection 1 of section 39-03.1-09 and section 39-03.1-10 of the North Dakota Century Code, relating to contributions to the highway patrolmen's retirement system by members and the state.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, and has committee recommendation of DO PASS, the roll was called and there were 89 YEAS, 2 NAYS, 0 EXCUSED, 3 ABSENT AND NOT VOTING.

- YEAS: Adams; Anderson, B.; Anderson, D.; Anderson, P.; Becker; Beltz; Boe; Bosch; Boschee; Brandenburg; Buffalo; Christensen; Cory; Damschen; Delzer; Devlin; Dobervich; Dockter; Fegley; Fisher; Guggisberg; Hager; Hagert; Hanson; Hatlestad; Hauck; Headland; Heinert; Hoverson; Howe; Ista; Johnson, D.; Johnson, M.; Jones; Kading; Karls; Kasper; Keiser; Kiefert; Klemin; Koppelman, B.; Kreidt; Lefor; Longmuir; Louser; Marschall; Martinson; Meier; Mitskog; Mock; Monson; Nathe; Nehring; Nelson, J.; Nelson, M.; O'Brien; Ostlie; Owens; Paulson; Paur; Pollert; Porter; Pyle; Richter; Roers Jones; Rohr; Ruby, D.; Sanford; Satrom; Schatz; Schauer; Schmidt; Schneider; Schobinger; Schreiber-Beck; Skroch; Steiner; Stemen; Strinden; Thomas; Toman; Trottier; Tveit; Vetter; Vigesaa; Weisz; Westlind; Zubke; Speaker Koppelman, K.
- **NAYS:** Ertelt; Magrum

ABSENT AND NOT VOTING: Bellew; Kempenich; Ruby, M.

SB 2043, as amended, passed.

SECOND READING OF SENATE BILL

SB 2017: A BILL for an Act to provide an appropriation for defraying the expenses of the office of administrative hearings.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, and has committee recommendation of DO PASS, the roll was called and there were 88 YEAS, 3 NAYS, 0 EXCUSED, 3 ABSENT AND NOT VOTING.

YEAS: Adams; Anderson, B.; Anderson, D.; Anderson, P.; Becker; Beltz; Boe; Bosch; Boschee; Brandenburg; Buffalo; Christensen; Cory; Damschen; Delzer; Devlin; Dobervich; Dockter; Fegley; Fisher; Guggisberg; Hager; Hagert; Hanson; Hatlestad; Hauck; Headland; Heinert; Hoverson; Howe; Ista; Johnson, D.; Johnson, M.; Jones; Kading; Karls; Kasper; Keiser; Kiefert; Klemin; Koppelman, B.; Kreidt; Lefor; Longmuir; Louser; Marschall; Martinson; Meier; Mitskog; Mock; Monson; Nathe; Nehring; Nelson, J.; Nelson, M.; O'Brien; Ostlie; Owens; Paulson; Paur; Pollert; Porter; Pyle; Richter; Roers Jones; Rohr; Ruby, D.; Sanford; Satrom; Schatz; Schauer; Schmidt; Schneider; Schobinger; Schreiber-Beck; Skroch; Stemen; Strinden; Thomas; Toman; Trottier; Tveit; Vetter; Vigesaa; Weisz; Westlind; Zubke; Speaker Koppelman, K.

NAYS: Ertelt; Magrum; Steiner

ABSENT AND NOT VOTING: Bellew; Kempenich; Ruby, M.

Engrossed SB 2017, as amended, passed.

SECOND READING OF SENATE BILL

SB 2332: A BILL for an Act to amend and reenact section 15.1-13-10 of the North Dakota Century Code, relating to the criteria for teacher licensure; and to provide for a legislative management study.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, and has committee recommendation of DO PASS, the roll was called and there were 88 YEAS, 3 NAYS, 0 EXCUSED, 3 ABSENT AND NOT VOTING.

YEAS: Adams; Anderson, B.; Anderson, D.; Anderson, P.; Becker; Beltz; Boe; Bosch; Boschee; Brandenburg; Buffalo; Christensen; Cory; Damschen; Delzer; Devlin; Dobervich; Dockter; Ertelt; Fegley; Fisher; Guggisberg; Hagert; Hanson; Hatlestad; Hauck; Headland; Heinert; Hoverson; Howe; Ista; Johnson, D.; Johnson, M.; Jones; Kading; Karls; Kasper; Keiser; Kiefert; Klemin; Koppelman, B.; Kreidt; Lefor; Longmuir; Louser; Marschall; Martinson; Meier; Mitskog; Mock; Monson; Nathe; Nehring; Nelson, J.; Nelson, M.; O'Brien; Ostlie; Owens; Paulson; Paur; Pollert; Porter; Pyle; Richter; Roers Jones; Rohr; Ruby, D.; Sanford; Satrom; Schatz; Schauer; Schmidt; Schobinger; Schreiber-Beck; Skroch; Steiner; Stemen; Strinden; Thomas; Toman; Trottier; Tveit; Vetter; Vigesaa; Weisz; Westlind; Zubke; Speaker Koppelman, K.

NAYS: Hager; Magrum; Schneider

ABSENT AND NOT VOTING: Bellew; Kempenich; Ruby, M.

Engrossed SB 2332, as amended, passed.

SECOND READING OF SENATE BILL

SB 2245: A BILL for an Act to provide an appropriation to the agriculture commissioner for an intermodal facility grant program; to provide for a transfer; and to declare an emergency.

CONFLICT OF INTEREST

REP. FEGLEY STATED that he had a conflict of interest on Engrossed SB 2245, as amended.

MOTION

REP. LOUSER MOVED that Rep. Fegley be allowed to vote on Engrossed SB 2245, as amended, which motion prevailed on a voice vote.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, and has committee recommendation of DO PASS, the roll was called and there were 84 YEAS, 7 NAYS, 0 EXCUSED, 3 ABSENT AND NOT VOTING.

- YEAS: Adams; Anderson, B.; Anderson, D.; Anderson, P.; Beltz; Boe; Bosch; Boschee; Brandenburg; Buffalo; Christensen; Cory; Damschen; Delzer; Devlin; Dobervich; Dockter; Fegley; Fisher; Guggisberg; Hager; Hagert; Hanson; Hatlestad; Hauck; Headland; Heinert; Howe; Ista; Johnson, D.; Johnson, M.; Jones; Karls; Kasper; Kiefert; Klemin; Koppelman, B.; Kreidt; Lefor; Longmuir; Louser; Marschall; Martinson; Meier; Mitskog; Mock; Monson; Nathe; Nehring; Nelson, J.; Nelson, M.; O'Brien; Ostlie; Owens; Paulson; Paur; Pollert; Porter; Pyle; Richter; Roers Jones; Rohr; Ruby, D.; Sanford; Satrom; Schatz; Schauer; Schmidt; Schneider; Schobinger; Schreiber-Beck; Skroch; Steiner; Stemen; Strinden; Thomas; Trottier; Tveit; Vetter; Vigesaa; Weisz; Westlind; Zubke; Speaker Koppelman, K.
- **NAYS:** Becker; Ertelt; Hoverson; Kading; Keiser; Magrum; Toman

ABSENT AND NOT VOTING: Bellew; Kempenich; Ruby, M.

Engrossed SB 2245, as amended, passed and the emergency clause was declared carried.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK) MR. PRESIDENT: The House has amended and subsequently passed: SB 2017, SB 2030, SB 2043, SB 2065, SB 2332.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK) MR. PRESIDENT: The House has amended, subsequently passed, and the emergency clause carried: SB 2245.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY) MR. SPEAKER: The Senate has passed, unchanged: HCR 3015, HCR 3020, HCR 3048.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY) MR. SPEAKER: The Senate has amended and subsequently passed: HB 1022, HB 1141, HB 1288, HB 1323, HB 1375.

SENATE AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1022

Page 1, replace lines 11 through 15 with:

"Salaries and wages	\$4,928,230	\$73,382	\$5,001,612
Operating expenses	888,934	359,594	1,248,528
Contingencies	<u>52,000</u>	<u>73,000</u>	<u>125,000</u>
Total special funds	\$5,869,164	\$505,976	\$6,375,140
Full-time equivalent positions	20.00	(1.00)	19.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Retirement and Investment Office - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,928,230	\$5,231,805	(\$230,193)	\$5,001,612
Operating expenses	888,934	783,203	465,325	1,248,528
Contingencies	52,000	52,000	73,000	125,000
Total all funds	\$5,869,164	\$6,067,008	\$308,132	\$6,375,140
Less estimated income	5,869,164	6,067,008	308,132	6,375,140
General fund	\$0	\$0	\$0	\$0
FTE	20.00	20.00	(1.00)	19.00

Department 190 - Retirement and Investment Office - Detail of Senate Changes

	Adjusts Funding for Salary Increases ¹	Adds Investment Program Analyst ²	Transfers Positions for IT Unification ³	Adds Funding for Contingencies ⁴	Total Senate Changes
Salaries and wages Operating expenses	\$347	\$210,000 15.000	(\$440,540) 450.325		(\$230,193) 465,325
Contingencies				\$73,000	73,000
Total all funds Less estimated income	\$347 347	\$225,000 225,000	\$9,785 9,785	\$73,000 73,000	\$308,132 308,132
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	1.00	(2.00)	0.00	(1.00)

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Funding of \$225,000 from special funds, including \$210,000 for salaries and wages and \$15,000 for related operating costs, is added for 1 FTE investment program analyst position.

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³ Two FTE positions are transferred to the Information Technology Department for the IT unification project, reducing salaries and wages by \$440,540 and increasing operating expenses by \$450,325.

⁴ Funding for contingencies is increased by \$73,000 to provide total contingency funding of \$125,000.

SENATE AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1141

In lieu of the amendments adopted by the Senate as printed on page 856 of the Senate Journal, Engrossed House Bill No. 1141 is amended as follows:

Page 1, line 8, after "loans" insert a comma

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment decreases the transfer from the strategic investment and improvements fund to the innovation loan fund to support technology advancement by \$15 million from the previous amendment adopted by the Senate, from \$30 million to \$15 million, which is the same as the House version.

SENATE AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1288

- Page 1, line 8, remove "under the age of eighteen. An"
- Page 1, remove lines 9 and 10
- Page 1, line 11, remove "years of age as long as the individual satisfies the eligibility requirements of this chapter"
- Renumber accordingly

SENATE AMENDMENTS TO HOUSE BILL NO. 1323

- Page 1, line 7, remove "1."
- Page 1, line 7, replace "state or local" with "statewide"
- Page 1, line 7, replace ", the state, or a political subdivision of" with "or"
- Page 1, line 7, after the third "state" insert "health officer"
- Page 1, remove lines 10 and 11
- Page 1, line 12, replace "3. Subsection 1" with "This section"
- Page 1, line 13, remove ", section 23-07-06,"
- Page 1, remove lines 14 through 16
- Renumber accordingly

SENATE AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1375

- Page 1, line 3, after the semicolon insert "to provide a statement of legislative intent; to provide for a legislative management study;"
- Page 1, line 12, replace "<u>state-approved postsecondary training program</u>," with "<u>in-state</u> <u>public, private, or</u>"
- Page 1, line 12, remove "college,"
- Page 1, line 13, remove "or private"

- Page 1, line 15, after "<u>enrolled</u>" insert "<u>and have completed at least one semester, quarter, or</u> term"
- Page 1, line 15, replace "<u>state-approved postsecondary training program</u>" with "<u>public,</u> <u>private, or tribal institution of higher education</u>"
- Page 1, line 15, remove the underscored comma
- Page 1, line 16, remove "tribal college in the state, or private institution of higher education in the state"
- Page 1, line 17, remove "<u>Have completed at least one semester, quarter, or term at the</u> <u>state-approved</u>"
- Page 1, remove lines 18 and 19
- Page 1, line 20, remove "c."
- Page 1, line 20, replace "graduated" with ":

(1) Graduated"

- Page 1, line 20, replace "or from" with ";
 - (2) Graduated from"
- Page 1, line 20, remove the third "school"
- Page 1, line 21, replace "district that borders the" with "bordering"
- Page 1, line 21, replace ", or have completed" with "under chapter 15.1-29;
 - (3) Graduated from a nonpublic high school in a bordering state while residing with a custodial parent in this state; or
 - (4) <u>Completed</u>"
- Page 1, line 23, replace "d." with "c."
- Page 2, line 1, remove ", or a high school in a school district that"
- Page 2, line 2, remove "borders the state"
- Page 2, line 4, after "to" insert "fifty percent of"
- Page 2, line 5, after "education" insert ", and"
- Page 2, line 6, remove "one"
- Page 2, line 7, replace "thousand five" with "seven"
- Page 2, line 7, after "hundred" insert "fifty"
- Page 2, line 9, after the underscored period insert "<u>A student is not eligible to receive more</u> than seven hundred fifty dollars under this section."
- Page 2, line 12, replace "\$5,000,000" with "\$1,500,000"
- Page 2, after line 15, insert:

"SECTION 3. LEGISLATIVE INTENT - DUAL-CREDIT TUITION

SCHOLARSHIP PROGRAM. It is the intent of the sixty-seventh legislative assembly that if there are any dollars in the skilled workforce scholarship fund and the skilled workforce student loan repayment fund which have not been committed as of December 31, 2022, the state board of higher education may award up to fifty

percent of the uncommitted balance for dual-credit tuition scholarships under section 1 of this Act.

SECTION 4. SCHOLARSHIP PROGRAMS - LEGISLATIVE MANAGEMENT STUDY. During the 2021-22 interim, the legislative management shall consider studying all scholarship programs in the state. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly."

Renumber accordingly

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY) MR. SPEAKER: The Senate has amended, subsequently passed, and the emergency clause carried: HB 1003.

SENATE AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

- Page 1, line 1, after "general" insert "; to provide an appropriation to the department of human services"
- Page 1, line 2, replace "section" with "sections 53-06.1-12 and"
- Page 1, line 2, after the second "to" insert "the gaming tax allocation fund and"
- Page 1, line 4, remove "and"
- Page 1, line 4, after "report" insert "; to provide for a legislative management study; and to declare an emergency"
- Page 1, remove lines 13 through 24

Page 2, replace lines 1 through 7 with:

"Salaries and wages	\$45,954,981	$\begin{array}{c} \$4,140,206\\ 801,822\\ 934,841\\ (515,000)\\ (298,121)\\ 691\\ 4,000,000\\ (22,500)\\ (442,085)\\ 0\\ (442,085)\\ 0\\ 63,390\\ (1,500)\\ 0\\ 443,847\\ \underline{66,643}\\ \$9,172,234\\ \underline{12,372,844}\end{array}$	\$50,095,187
Operating expenses	15,588,646		16,390,468
Capital assets	804,380		1,739,221
Grants	4,418,440		3,903,440
Human trafficking victims grants	1,400,000		1,101,879
Forensic nurse examiners grants	250,000		250,691
Statewide litigation funding pool	0		4,000,000
Litigation fees	150,000		127,500
Intellectual property attorney	442,085		0
Medical examinations	660,000		660,000
North Dakota lottery	5,191,454		5,254,844
Arrest and return of fugitives	10,000		8,500
Gaming commission	7,489		7,489
Criminal justice information sharing	3,631,121		4,074,968
Law enforcement	<u>2,982,284</u>		<u>3,048,927</u>
Total all funds	\$81,490,880		\$90,663,114
Less estimated income	<u>35,886,284</u>		<u>48,259,128</u>
Less estimated income	<u>35,886,284</u>	<u>12,372,844</u>	<u>48,259,128</u>
Total general fund	\$45,604,596	(\$3,200,610)	\$42,403,986
Full-time equivalent positions	245.00	7.00	252.00"

Page 2, replace lines 18 through 22 with:

"Statewide litigation funding pool	0	4,000,000
Additional income	<u>250,000</u>	<u>0</u>
Total all funds	\$3,417,956	\$6,286,706
Total other funds	<u>3,217,956</u>	<u>6,286,706</u>
Total general fund	\$200,000	\$0"

Page 2, after line 29, insert:

"SECTION 4. APPROPRIATION - 2019-21 BIENNIUM - SEXUAL ASSAULT EVIDENCE COLLECTION KIT TRACKING SYSTEM - DRUG ANALYZERS -EXEMPTION - ONE-TIME FUNDING. There is appropriated from federal funds, not otherwise appropriated, the sum of \$355,000, or so much as the sum as may be necessary, to the attorney general, of which \$255,000 is for the development and implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers with federal funding received from the department of transportation, for the period beginning with the effective date of this Act, and ending June 30, 2021. The funding provided under this section is not subject to section 54-44.1-11 and any unexpended funds may be continued and are available for the program during the biennium beginning July 1, 2021, and ending June 30, 2023. This funding is considered a one-time funding item.

SECTION 5. TRANSFER - LAWSUIT SETTLEMENT PROCEEDS - OPIOID ADDICTION PREVENTION AND TREATMENT PROGRAM - APPROPRIATION -DEPARTMENT OF HUMAN SERVICES - ONE-TIME FUNDING - REPORT. The office of management and budget shall transfer up to \$2,000,000 from opioid-related lawsuit settlement proceeds deposited in the attorney general refund fund to the department of human services which is appropriated to the department of human services for the purpose of defraying the expenses of an opioid addiction prevention and treatment program during the biennium beginning July 1, 2021, and ending June 30, 2023. The department of human services shall consult with the attorney general on the use of funding for the program. The attorney general shall notify the legislative council and office of management and budget of any lawsuit settlement proceeds that become available for transfer to the department of human services for this program. This funding is considered a one-time funding item."

Page 3, line 1, replace "\$3,000,000" with "\$4,000,000"

Page 3, after line 5, insert:

"SECTION 7. ESTIMATED INCOME - CHARITABLE GAMING TECHNOLOGY SYSTEM - GAMING TAX ALLOCATION FUND. The estimated income line item in section 1 of this Act includes \$475,000 from the gaming tax allocation fund for defraying expenses related to the continued development and implementation of the charitable gaming technology system."

- Page 3, line 8, replace "\$1,101,834" with "\$1,101,879"
- Page 3, line 19, replace "\$250,674" with "\$250,691"

Page 3, line 31, after "FUND" insert "- REDUCED CIGARETTE IGNITION PROPENSITY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND"

- Page 4, line 1, replace "\$1,133,232 from the attorney general refund fund" with "\$1,374,989"
- Page 4, line 2, replace "\$1,007,326 is" with "\$1,249,083 is from the attorney general refund fund"
- Page 4, line 3, after "is" insert "from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund"
- Page 4, line 7, replace "\$2,266,464" with "\$2,577,624"
- Page 4, line 9, after "proceeds" insert "and \$1,416,728 is derived from March 2021 lawsuit settlement proceeds, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund"

Page 4, line 11, replace "\$2,266,464" with "\$2,577,624"

Page 4, line 12, after "fund" insert "and \$251,812 in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund and any investment earnings on the funding be retained in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund," Page 4, line 13, replace "7" with "10"

Page 4, after line 14, insert:

"SECTION 12. AMENDMENT. Section 53-06.1-12 of the North Dakota Century Code is amended and reenacted as follows:

53-06.1-12. Gaming tax - Deposits and allocationsGaming tax allocation fund - Attorney general - State treasurer - Allocations - Transfer to the general fund.

- 1. A gaming tax is imposed on the total gross proceeds received by a licensed organization in a quarter and it must be computed and paid to the attorney general on a quarterly basis on the tax return. This tax must be paid from adjusted gross proceeds and is not part of the allowable expenses. For a licensed organization with gross proceeds:
 - a. Not exceeding one million five hundred thousand dollars the tax is one percent of gross proceeds.
 - b. Exceeding one million five hundred thousand dollars the tax is fifteen thousand dollars plus two and twenty-five hundredths percent of gross proceeds exceeding one million five hundred thousand dollars.
- 2. The tax must be paid to the attorney general at the time tax returns are filed.
- 3. Except as provided in subsection 4, the attorney general shall deposit gaming taxes, monetary fines, and interest and penalties collected in the general fund in the state treasury.
- 4.3. The attorney general shall deposit seven percent of the totalall taxes, monetary fines, and interest and penalties, less refunds, collected under this section into a gaming tax allocation fund. Pursuant to legislative appropriation, the attorney general shall distribute seven percent of moneys deposited in the fund must be distributed quarterly to cities and counties in proportion to the taxes collected under this section from licensed organizations conducting games within each city, for sites within city limits, or within each county, for sites outside city limits. If a city or county allocation under this subsection is less than two hundred dollars, that city or county is not entitled to receive a payment for the quarter and the undistributed amount must be included in the total amount to be distributed to other cities and counties for the quarter.
 - <u>4.</u> Pursuant to legislative appropriation, the attorney general shall use moneys available in the gaming tax allocation fund for the administration and operating costs associated with charitable gaming.
 - <u>5.</u> On or before June thirtieth of each odd-numbered year, the attorney general shall certify to the state treasurer the amount of accumulated funds in the gaming tax allocation fund which exceed fifty percent of the amount appropriated by the legislative assembly for administrative and operating costs associated with charitable gaming for the subsequent biennium. The state treasurer shall transfer the certified amount from the gaming tax allocation fund to the general fund before the end of each biennium."

Page 4, line 20, replace "sixty-eight" with "sixty-nine"

Page 4, line 20, overstrike "three" and insert immediately thereafter "one"

Page 4, line 20, replace "thirty-three" with "sixty-two"

Page 4, after line 25, insert:

Notwithstanding section 54-12-08.1, the attorney general may contract for legal services compensated by a contingent fee arrangement for ongoing multi-state technology litigation during the period beginning with the effective date of this Act and ending June 30, 2023.

SECTION 16. EXEMPTION - GAMING TAX REVENUE GRANTS.

Notwithstanding section 53-06.1-12, the attorney general may distribute gaming tax revenue grants to cities and counties relating to the seventh and eighth quarters of the 2019-21 biennium through October 31, 2021."

Page 4, after line 28, insert:

"SECTION 18. EXEMPTION - REDUCED CIGARETTE IGNITION PROPENSITY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND. Notwithstanding subsection 6 of section 18-13-03, the attorney general may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to fire marshal office positions during the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 5, after line 4, insert:

"SECTION 20. EXEMPTION - STATEWIDE AUTOMATED VICTIM INFORMATION AND NOTIFICATION PROGRAM. The amount appropriated to the attorney general from other funds for the statewide automated victim information and notification system as contained in sections 1 and 8 of chapter 3 of the 2017 Session Laws and continued into the 2019-21 biennium, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the legal case management system during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 21. EXEMPTION - INFORMATION TECHNOLOGY EQUIPMENT. The amount appropriated to the attorney general from the general fund for the purchase of information technology equipment as contained in section 1 of chapter 28 of the 2019 Session Laws, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the purchase of information technology equipment, during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 22. LEGISLATIVE INTENT - GAMING DIVISION. It is the intent of the sixty-seventh legislative assembly that the expenses of the attorney general's gaming division be paid from gaming tax revenues.

SECTION 23. LEGISLATIVE MANAGEMENT STUDY - STATE GOVERNMENT ATTORNEYS. During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of consolidating attorney and legal-related positions in state government. The study must include an analysis of the number of attorney and legal-related positions in state government, the agency to which the positions are assigned, the type of work performed by the positions, and any efficiencies that may be gained through the consolidation of these positions into the attorney general's office. The study must include consultation with the attorney general and any agency with attorney and legal-related positions in state government for the 2021-23 biennium. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 24. LEGISLATIVE MANAGEMENT STUDY - STATE GOVERNMENT LITIGATION FUNDING. During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of consolidating litigation-related funding in state government. The study must include an analysis of litigation-related funding in state government agency budgets, including the purpose and source of funding for the litigation and any efficiencies that may be gained through the consolidation of the litigation funding into the attorney general's office. The study must include consultation with the attorney general and any agency with litigation-related funding appropriated for the 2021-23 biennium. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 25. LEGISLATIVE MANAGEMENT STUDY - CHARITABLE GAMING LAWS. During the 2021-22 interim, the legislative management shall consider studying laws regarding the state's charitable gaming taxation and use of net proceeds for eligible organizations. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 26. EMERGENCY. Sections 4 and 15 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Attorney General	-			
Total all funds	\$81,490,880	\$87,025,682	\$3,887,432	\$90,913,114
Less estimated income	35,886,284	43,350,046	5,159,082	48,509,128
General fund	\$45,604,596	\$43,675,636	(\$1,271,650)	\$42,403,986
FTE	245.00	248.00	4.00	252.00
DHS - Other				
Total all funds	\$0	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	0	2,000,000	2,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Bill total				
Total all funds	\$81,490,880	\$87,025,682	\$5,887,432	\$92,913,114
Less estimated income	35,886,284	43,350,046	7,159,082	50,509,128
General fund	\$45,604,596	\$43,675,636	(\$1,271,650)	\$42,403,986
FTE	245.00	248.00	4.00	252.00

House Bill No. 1003 - Attorney General - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$45,954,981	\$48,782,813	\$1,312,374	\$50,095,187
Operating expenses	15,588,646	15,675,772	714,696	16,390,468
Capital assets	804,380	1,739,221		1,739,221
Grants	4,418,440	3,663,440	240,000	3,903,440
Litigation fees	150,000	127,500		127,500
Intellectual property attorney	442,085	,		,
Medical examinations	660,000	660,000		660.000
North Dakota lottery	5,191,454	5,253,531	1,313	5,254,844
Arrest and return of fugitives	10,000	8,500		8,500
Gaming commission	7,489	7,489		7,489
Criminal justice information sharing	3,631,121	3,801,923	273,045	4,074,968
Law enforcement	2,982,284	2,702,985	345,942	3,048,927
Human trafficking victims grants	1,400,000	1,101,834	45	1,101,879
Forensic nurse examiners grants	250,000	250,674	17	250,691
Additional income		250,000		250,000
Statewide litigation funding pool		3,000,000	1,000,000	4,000,000
Total all funds	\$81,490,880	\$87,025,682	\$3,887,432	\$90,913,114
Less estimated income	35,886,284	43,350,046	5,159,082	48,509,128
General fund	\$45,604,596	\$43,675,636	(\$1,271,650)	\$42,403,986
FTE	245.00	248.00	4.00	252.00

Arrest and return of fugitives Gaming commission

Law enforcement

Additional income Statewide litigation funding pool

Less estimated income

Total all funds

General fund

FTE

Criminal justice information sharing

Human trafficking victims grants

Forensic nurse examiners grants

273.045

345,942

1,000,000

\$3,887,432 5,159,082

(\$1,271,650)

4.00

\$1,000,000

\$1,000,000

1,000,000

\$0

0.00

45

17

Department 125 - Attorney General - Detail of Senate Changes

Salaries and wages Operating expenses	Adjusts Funding for Salary and Benefit Increases ¹ \$33,376	Adds Funding for Salary Equity Increases ² \$241,757	Adjusts Funding for the Gaming Division ³	Adds Funding for Gaming Grants to Political Subdivisions ⁴	Adds Funding for Gaming Division Positions ⁵ \$611,147 108,627	Adjusts Funding for Salaries and Operating Expenses ⁶ \$584,373
Capital assets				* 040.000		
Grants Litigation fees				\$240,000		
Intellectual property attorney						
Medical examinations						
North Dakota lottery	1,313					
Arrest and return of fugitives						
Gaming commission	4.450					074 000
Criminal justice information sharing	1,156					271,889
Law enforcement	2.204					343,738
Human trafficking victims	45					010,700
grants						
Forensic nurse examiners	17					
grants						
Additional income Statewide litigation funding						
pool						
pool						
Total all funds	\$38,111	\$241,757	\$0	\$240,000	\$719,774	\$1,200,000
Less estimated income	47,509	241,757	1,710,042	240,000	719,774	1,200,000
General fund	(\$9,398)	\$0	(\$1,710,042)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	3.00	0.00
		Restores Int Property At		Adds One-Time Fundir for Statewide Litigation		enate Changes
Salaries and wages		i topetty A	\$426,094	ion otatemide Litigation		\$1,312,374
Operating expenses			21,696			714,696
Capital assets			,			,
Grants						240,000
Litigation fees						
Intellectual property attorney						
Medical examinations North Dakota lottery						1,313
Arrest and return of fusitives						1,010

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250. Of these amounts, \$50,000 is reduced from the general fund and \$50,000 is added from gaming tax revenues deposited in the gaming tax allocation fund for salary increases related to Gaming Division positions.

\$447,790

0 \$447,790

1.00

² Funding of \$241,757 is added from the Attorney General refund fund for salary equity increases for 55 FTE Bureau of Criminal Investigation (BCI) positions and 2 FTE Medicaid Fraud Control Unit (MFCU) positions to provide a total of \$1,249,083 of salary equity increases for these FTE positions from the Attorney General refund fund, which is derived from lawsuit settlement proceeds. The House provided \$1,007,326 from the Attorney General refund fund for these FTE positions.

An additional \$125,906 of salary equity funding is provided for 2 FTE Fire Marshal office positions from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act

enforcement fund. The House provided the \$125,906 for the Fire Marshal office positions from the Attorney General refund fund.

³ Funding from the general fund of \$1,710,042 is replaced with funding from gaming tax revenues deposited in the gaming tax allocation fund for Gaming Division expenses, including \$1,669,103 in the salaries and wages line item, \$37,599 in the operating expenses line item, and \$3,340 in the gaming commission line item. A section is added to the bill to amend North Dakota Century Code Section 53-06.1-12 to authorize the Attorney General to use gaming tax revenues for the administration and operating costs of the Gaming Division.

⁴ Funding of \$240,000 is added from the gaming tax allocation fund to provide a total of \$750,000 for grants to political subdivisions.

⁵ Funding of \$719,774 is added from the gaming tax revenues deposited in the gaming tax allocation fund for 3 FTE Gaming Division positions to address increased workloads related to increased electronic pull tabs activity in the state, of which \$611,147 is for salaries and wages and \$108,627 is for related operating expenses.

The Senate amendments also adjust the funding source for \$959,699 approved by the House, of which \$814,863 is for salaries and wages of 4 FTE Gaming Division positions and \$144,836 is for related operating expenses, from the Attorney General operating fund to gaming tax revenues deposited in the gaming tax allocation fund to provide a total of 7 new FTE Gaming Division positions at a cost of \$1,679,473, of which \$1,426,010 is for salaries and wages and \$253,463 is for related operating expenses.

The Senate amendments also replace funding of \$692,291 from the Attorney General refund fund, of which \$640,282 is for salaries and wages, \$47,860 is for operating expenses and \$4,149 is for the Gaming Commission, and \$147,560 from the Attorney General operating fund, of which \$24,000 is for salaries and wages and \$123,560 is for operating expenses, with funding from the gaming tax allocation fund.

Total Gaming Division funding provided by the Senate from the gaming tax allocation fund is \$5,504,366, of which \$3,809,395 is for salaries and wages, \$937,482 is for operating expenses, \$750,000 is for grants to cities and counties, and \$7,489 is for the Gaming Commission.

A section of legislative intent is added to the bill that the Attorney General's Gaming Division be paid from gaming tax revenues.

⁶ Funding of \$1.2 million is added from the Attorney General refund fund for salaries and wages and operating expenses funding from the general fund reduced by the House. Of the total, \$283,227 is for salaries and wages of a BCI agent and a BCI administrative assistant, \$34,377 is for operating expenses of the State Crime Laboratory, \$271,889 is for operating expenses of the Criminal Justice Information System, and \$610,507 is for other operating expenses of the Attorney General's office, primarily related to information technology-related expenses.

⁷ Funding of \$447,790 from the general fund is restored for 1 FTE assistant attorney general position for the intellectual property attorney program. The House removed this position and eliminated the program.

⁸ One-time funding of \$1 million is added from the strategic investment and improvements fund for a statewide litigation funding pool, to provide a total of \$4 million. The House added \$3 million from the strategic investment and improvements fund.

This amendment also:

 Adds a section to provide a 2019-21 biennium supplemental appropriation of \$355,000 to the Attorney General from federal funds, of which \$255,000 is for the development and implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers to be received from the Department of Transportation. The section includes an exemption to allow the Attorney General to continue the funding into the 2021-23 biennium. This section is declared an emergency measure.

- Adds a section to provide a transfer of \$2 million from lawsuit settlement proceeds deposited in the Attorney General refund fund to the Department of Human Services, which is appropriated to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The Department of Human Services is required to consult with the Attorney General regarding the use of this funding. The Attorney General is required to notify the Legislative Council and the Office of Management and Budget of any lawsuit settlement proceeds that become available for transfer to the Department of Human Services for this program.
- Adds a section to identify \$475,000 appropriated in Section 1 for the continued development and implementation of the charitable gaming technology system is from the gaming tax allocation fund. The House provided this funding from the Attorney General operating fund.
- Amends a section to identify \$1,374,989 in the estimated income line item in Section
 1 is for providing salary equity increases to Attorney General staff during the 202123 biennium, of which \$1,249,083 is from the Attorney General refund fund for BCI
 and MFCU positions and \$125,906 is from the Reduced Cigarette Ignition
 Propensity and Firefighter Protection Act enforcement fund for Fire Marshal office
 positions.
- Amends a section to allow the Attorney General to invest up to \$2,577,624 of funding in the Attorney General refund fund, which is derived from lawsuit settlement proceeds received by the Attorney General and was deposited in the Attorney General refund fund in January 2021 (\$1,160,896) and March 2021 (\$1,416,728) and any investment earnings on the settlement amount, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, under the supervision of the State Investment Board for the 2021-23 and 2023-25 bienniums. Legislative intent is provided that this funding and any investment earnings on the funding be retained in the Attorney General refund fund and Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for the purpose of providing salary equity increases for the 2021-23 biennium and for the cost to continue the salary equity increases during the 2023-25 biennium.
- Amends a section increasing the Attorney General's statutory salary to reflect salary increases of 1.5 percent and 2 percent approved for the 2021-23 biennium.
- Adds a section to provide, notwithstanding Section 54-12-08.1, the Attorney General may contract for legal services that are compensated by a contingent fee arrangement, relating to ongoing multi-state technology litigation, during the period beginning with the effective date of this Act and ending June 30, 2023. This section is declared an emergency measure.
- Adds a section to provide, notwithstanding Section 53-06.1-12, the Attorney General may distribute quarters seven and eight of 2019-21 biennium gaming tax revenue grants to cities and counties through October 31, 2021.
- Adds a section to provide, notwithstanding subsection 6 of Section 18-13-03, the Attorney General may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to Fire Marshal office positions during the 2021-23 biennium.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from other funds for the 2017-19 biennium and continued into the 2019-21 biennium for the statewide automated victim information and notification system into the 2021-23 biennium for the legal case management system, which is used to track attorney time and billing within the agency.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from the general fund for the 2019-21 biennium for the purchase of information technology equipment into the 2021-23 biennium.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating attorney and legal-related positions in state government.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating litigation-related funding in state

government.

 Adds a section to provide for a Legislative Management study regarding the state's charitable gaming tax laws and the use of net proceeds for eligible organizations.

House Bill No. 1003 - DHS - Other - Senate Action

Operating expenses	Base Budget	House Version	Senate Changes \$2,000,000	Senate Version \$2,000,000
Total all funds Less estimated income General fund	\$0 0 \$0	\$0 0 \$0	\$2,000,000 2,000,000 \$0	\$2,000,000 2,000,000 \$0
FTE	0.00	0.00	0.00	0.00

Department 325 - DHS - Other - Detail of Senate Changes

	Adds One-Time Funding for Opioid Addiction Prevention Program ¹	Total Senate Changes
Operating expenses	\$2,000,000	\$2,000,000
Total all funds Less estimated income General fund	\$2,000,000 2,000,000 \$0	\$2,000,000 2,000,000 \$0
FTE	0.00	0.00

¹ One-time funding of \$2 million is added from lawsuit settlement proceeds received by the Attorney General and transferred to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The House did not include this appropriation.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK) MR. PRESIDENT: The House does not concur in the Senate amendments to HB 1162, HB 1163, HB 1199, HB 1276, HB 1407, and HB 1492, and the Speaker has appointed as a conference committee to act with a like committee from the Senate on:

HB 1162: Reps. Jones; Paulson; Paur HB 1163: Reps. Westlind; Beltz; Dobervich HB 1199: Reps. B. Koppelman; Steiner; Ista HB 1276: Reps. Kasper; B. Koppelman; Steiner HB 1407: Reps. Westlind; Tveit; Dobervich HB 1492: Reps. M. Ruby; Westlind; Dobervich

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has appointed as a conference committee to act with a like committee from the House on:

HB 1074: Sens. Kreun; J. Roers; Piepkorn
HB 1096: Sens. Bell; Schaible; Patten
HB 1148: Sens. Dwyer; Fors; Conley
HB 1183: Sens. Burckhard; Heitkamp; Oban
HB 1279: Sens. D. Larsen; Fors; Dwyer
HB 1371: Sens. Heitkamp; Kannianen; Oban
HB 1502: Sens. D. Larsen; Clemens; Bakke

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY)

MR. SPEAKER: The Senate has concurred in the House amendments and subsequently passed: SB 2001, SB 2068, SB 2099, SB 2101, SB 2110, SB 2113, SB 2216, SB 2253, SB 2263, SB 2280, SB 2317, SB 2321, SB 2328, and SB 2341.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY) MR. SPEAKER: The Senate does not concur in the House amendments to SB 2002, SB 2008, SB 2010, SB 2013, SB 2026, SB 2130, SB 2161, SB 2248, SB 2293, and SB 2311, and the President has appointed as a conference committee to act with a like committee from the House on:

SB 2002: Sens. Hogue; Dever; Heckaman SB 2008: Sens. Krebsbach; Rust; Mathern SB 2010: Sens. Erbele; Davison; Heckaman SB 2013: Sens. Wanzek; Hogue; Mathern SB 2026: Sens. Conley; Clemens; Bakke SB 2130: Sens. Lee; Anderson; K. Roers SB 2161: Sens. Anderson; Lee; Hogan SB 2248: Sens. K. Roers; Clemens; Hogan SB 2293: Sens. Burckhard; Larson; Oban SB 2311: Sens. Lee; K. Roers; O. Larsen

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MR. PRESIDENT: The House has appointed as a conference committee to act with a like committee from the Senate on:

SB 2041: Reps. B. Koppelman; D. Anderson; M. Nelson
SB 2074: Reps. Ostlie; Keiser; P. Anderson
SB 2117: Reps. Karls; Schauer; Schneider
SB 2137: Reps. D. Anderson; Bosch; Toman
SB 2202: Reps. Steiner; Hatlestad; Ista
SB 2217: Reps. Zubke; D. Anderson; Bosch

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY) MR. SPEAKER: Your signature is respectfully requested on: SB 2009, SB 2032, SB 2215, SB 2232.

MESSAGE TO THE HOUSE FROM THE SENATE (SHANDA MORGAN, SECRETARY) MR. SPEAKER: The President has signed: HB 1256.

MESSAGE TO THE SENATE FROM THE HOUSE (BUELL J. REICH, CHIEF CLERK)

MR. PRESIDENT: The Speaker has signed: HB 1002, HB 1005, HB 1007, HB 1011, HB 1014, HB 1034, HB 1065, HB 1073, HB 1078, HB 1079, HB 1145, HB 1208, HB 1335, HB 1345, HB 1370, HB 1416, HB 1447, HB 1449, HCR 3043, HCR 3047.

DELIVERY OF ENROLLED BILLS AND RESOLUTIONS

The following bills were delivered to the Governor for approval on April 7, 2021: HB 1002, HB 1005, HB 1007, HB 1011, HB 1014, HB 1034, HB 1065, HB 1073, HB 1078, HB 1079, HB 1145, HB 1208, HB 1335, HB 1345, HB 1370, HB 1416, HB 1447, HB 1449.

DELIVERY OF ENROLLED BILLS AND RESOLUTIONS

The following resolutions were delivered to the Secretary of State for filing on April 7, 2021: HCR 3043, HCR 3047.

MOTION

REP. LOUSER MOVED that the absent members be excused, which motion prevailed on a voice vote.

MOTION

REP. LOUSER MOVED that the House be on the Fourth, Fifth, Seventh, and Sixteenth orders of business and at the conclusion of those orders, the House stand adjourned until 1:00 p.m., Thursday, April 8, 2021, which motion prevailed on a voice vote.

REPORT OF STANDING COMMITTEE

SB 2015, as engrossed: Appropriations Committee (Rep. Delzer, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (18 YEAS, 0 NAYS, 3 ABSENT AND NOT VOTING). Engrossed SB 2015 was placed on the Sixth order on the calendar.

Page 1, line 2, remove the second "and"

Page 1, line 2, after "exemption" insert "; and to declare an emergency"

Page 1, replace lines 12 through 17 with:

"Adult services	\$236,657,747	\$23,570,832	\$260,228,579
Youth services	<u>31,753,268</u>	<u>(7,168,423)</u>	<u>24,584,845</u>
Total all funds	\$268,411,015	\$16,402,409	\$284,813,424
Less estimated income	<u>40,124,189</u>	<u>26,523,426</u>	<u>66,647,615</u>
Total general fund	\$228,286,826	(\$10,121,017)	\$218,165,809
FTE positions	899.79	8.00	907.79"

Page 2, after line 21, insert:

"SECTION 3. APPROPRIATION - 2019-21 BIENNIUM - FEDERAL CORONAVIRUS RELIEF FUND - SPENDING RESTRICTION. There is appropriated out of any moneys from federal funds derived from the federal coronavirus relief fund, not otherwise appropriated, the sum of \$43,689,050, or so much of the sum as may be necessary, to the department of corrections and rehabilitation for law enforcement payroll costs, for the period beginning March 2020 and ending June 2021. The funding appropriated in this section replaces existing legislative appropriations. The department of corrections and rehabilitation may not spend the funding appropriated from the general fund for law enforcement payroll costs during the period identified.

SECTION 4. ESTIMATED INCOME - FEDERAL CORONAVIRUS RELIEF FUND. The estimated income line item in section 1 of this Act includes the sum of \$18,371,718, or so much of the sum as may be necessary, from the federal coronavirus relief fund for law enforcement payroll costs for the period beginning July 1, 2021, and ending December 31, 2021.

SECTION 5. COMMUNITY BEHAVIORAL HEALTH PROGRAM - PAYER OF LAST RESORT. The department of corrections and rehabilitation must be considered the payer of last resort whenever any other benefit or source of third-party payment, excluding the substance use disorder treatment voucher program, is available for community-based behavioral health services for the biennium beginning July 1, 2021, and ending June 30, 2023. The funding appropriated to the department of corrections and rehabilitation for community-based behavioral health services must be utilized prior to utilizing substance use disorder treatment voucher program funding."

Page 3, after line 11, insert:

"SECTION 9. EMERGENCY. Section 3 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Department of Corrections and Rehab. - House Action

	Base Budget	Senate Version	House Changes	House Version
Adult services	\$236,657,747	\$257,011,486	\$3,217,093	\$260,228,579
Youth services	31,753,268	24,307,034	277,811	24,584,845
Total all funds Less estimated income	\$268,411,015 40,124,189	\$281,318,520 44,963,739	\$3,494,904 21,683,876	\$284,813,424 66,647,615
General fund	\$228,286,826	\$236,354,781	(\$18,188,972)	\$218,165,809
FTE	899.79	907.79	0.00	907.79

Department 530 - Department of Corrections and Rehab. - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Restores Funding for Juvenile Services ²	Reduces Funding for DWCRC Contract ³	Adds Funding for Free Through Recovery Program ⁴	Adjusts the Source of Funding⁵	Total House Changes
Adult services	\$167,093		(\$250,000)	\$3,300,000		\$3,217,093
Youth services	27,811	\$250,000				277,811
Total all funds	\$194,904	\$250,000	(\$250,000)	\$3,300,000	\$0	\$3,494,904
Less estimated income	12,158	0	<u> </u>	3,300,000	18,371,718	21,683,876
General fund	\$182,746	\$250,000	(\$250,000)	\$0	(\$18,371,718)	(\$18,188,972)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$250,000 from the general fund is restored for day treatment, intensive in-home services, and other juvenile community programming.

³ Funding for the contract with the Dakota Women's Correctional and Rehabilitation Center is reduced by \$250,000 from the general fund to provide a total of \$11.05 million from the general fund for the contract. The Senate provided \$11.3 million for the contract.

⁴ Funding of \$3.3 million from federal funds is added to provide a total of \$11.3 million to the Department of Corrections and Rehabilitation for the free through recovery program, including \$8 million from the general fund and \$3.3 million from federal funds.

⁵ The source of funding for law enforcement payroll costs is adjusted to provide \$18,371,718 from the federal Coronavirus Relief Fund rather than the general fund.

This amendment also:

- Appropriates \$43,689,050 from the federal Coronavirus Relief Fund for law enforcement payroll costs for the period March 2020 through June 2021, and provides that the Department of Corrections and Rehabilitation not spend the amounts appropriated from the general fund for law enforcement payroll costs during this time period.
- Adds a section to identify \$18,371,718 from the federal Coronavirus Relief Fund is for law enforcement payroll costs for the period beginning July 1, 2021, and ending December 31, 2021.
- Adds a section to identify the Department of Corrections and Rehabilitation as the payer of last resort whenever any other benefit or source of third-party payment, excluding the substance use disorder treatment voucher program, is available for community-based behavioral health services.

REPORT OF STANDING COMMITTEE

SB 2019, as engrossed: Appropriations Committee (Rep. Delzer, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (19 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). Engrossed SB 2019 was placed on the Sixth order on the calendar.

Page 1, line 2, replace "report" with "statement of legislative intent"

Page 1, remove lines 12 through 24

Page 2, replace lines 1 through 13 with:

"Salaries and wages	\$4,812,765	(\$168,859)	\$4,643,906
Operating expenses	2,357,796	(159,343)	2,198,453
Grants	9,207,349	300,000	9,507,349
Grants - secondary	24,587,780	2,000,000	26,587,780

Marketplace for kids Science, technology, engineering, and mathematics initiative	300,000 0	0 100,000	300,000 100,000
Grants - postsecondary	256,982	(256,982)	0
Adult farm management	1,894,249	(188,111)	1,706,138
Workforce training	2,000,000	Ó	2,000,000
Center for distance education	<u>9,351,188</u>	<u>110,066</u>	<u>9,461,254</u>
Total all funds	\$54,768,109	\$1,736,771	\$56,504,880
Less estimated income	<u>14,703,121</u>	<u>316,696</u>	<u>15,019,817</u>
Total general fund	\$40,064,988	\$1,420,075	\$41,485,063
Full-time equivalent positions	52.30	(2.00)	50.30

SECTION 2. LEGISLATIVE INTENT - AREA CAREER AND TECHNICAL CENTERS - SECONDARY GRANTS. It is the intent of the sixty-seventh legislative assembly that school districts:

- 1. Use federal funds available from the elementary and secondary school emergency relief fund to effectively benefit students;
- 2. Develop plans to provide for any future operating and maintenance costs relating to new or expanded programs resulting from the expenditure of these federal funds because state funds will not be provided to replace these federal funds; and
- 3. Develop plans to provide increased local support for area career and technical centers since state secondary grant funding is limited and the share of state assistance for these programs may decrease if new or expanded programs are established."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Dept. of Career and Technical Education - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$4,812,765	\$4,654,641	(\$10,735)	\$4,643,906
Operating expenses	2,357,796	2,198,453		2,198,453
Grants	9,207,349	54,507,349	(45,000,000)	9,507,349
Grants - Secondary	24,587,780	27,187,780	(600,000)	26,587,780
Marketplace for kids	300,000	250,000	50,000	300,000
Grants - Postsecondary	256.982	,	, i	,
Adult farm management	1,894,249	1,756,138	(50,000)	1,706,138
Workforce training	2,000,000	1,900,000	100,000	2,000,000
Center for distance education	9,351,188	9,464,653	(3,399)	9,461,254
STEM initiative			100,000	100,000
Total all funds	\$54,768,109	\$101,919,014	(\$45,414,134)	\$56,504,880
Less estimated income	14,703,121	60,019,817	(45,000,000)	15,019,817
General fund	\$40,064,988	\$41,899,197	(\$414,134)	\$41,485,063
FTE	52.30	50.30	0.00	50.30

General fund

FTE

(\$414.134)

0.00

Department 270 - Dept. of Career and Technical Education - Detail of House Changes

Salaries and wages Operating expenses	Adjusts Funding for Salary Increases ¹ (\$10,735)	Transfers STEM Funding ²	Reduces Funding for Cost to Continue Reimburseme nt Rates ³	Restores Funding for Marketplace for Kids ⁴	Reduces Funding for Adult Farm Management ⁵	Restores Funding for Workforce Training [®]
Grants Grants - Secondary Marketplace for kids Grants - Postsecondary		(\$100,000)	(\$500,000)	\$50,000		
Adult farm management Workforce training Center for distance education STEM initiative	(3,399)	100.000			(\$50,000)	\$100,000
Total all funds Less estimated income	(\$14,134)	\$0 0	(\$500,000)	\$50,000 0	(\$50,000)	\$100,000 0
General fund	(\$14,134)	\$0	(\$500,000)	\$50,000	(\$50,000)	\$100,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Salaries and wages			Removes One-Tin Career Aca		Total Hous	e Changes (\$10,735)
Operating expenses Grants Grants - Secondary Marketplace for kids Grants - Postsecondary				(\$45,000,000)		(45,000,000) (600,000) 50,000
Adult farm management Workforce training Center for distance education STEM initiative						(50,000) 100,000 (3,399) 100,000
Total all funds Less estimated income				(\$45,000,000) (45,000,000)		(\$45,414,134) (45,000,000)

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 on July 1, 2021, and 2 percent on July 1, 2022.

\$0

0.00

² Science, technology, engineering, and mathematics (STEM) funding of \$100,000 from the general fund is transferred from the secondary grants line item to a newly created science, technology, engineering, and mathematics initiative line item. The Senate transferred this funding from the operating expenses line item to the secondary grants line item.

³ Funding for the cost to continue career and technical education course cost reimbursement rates for schools (27 percent) and area career and technical centers (40 percent) is reduced by \$500,000 from the general fund to provide a total of \$1,000,000. The Senate approved \$1,500,000 from the general fund.

⁴ Funding of \$50,000 is restored for the Marketplace for Kids program to provide a total of \$300,000 from the general fund, the same as provided during the 2019-21 biennium. The Senate provided \$250,000 from the general fund.

⁵ Funding for the adult farm management program is reduced by \$50,000, to provide a total of \$1,706,138 from the general fund. The Senate reduced funding for the program by \$138,111 to provide a total of \$1,756,138 from the general fund. The additional \$50,000 reduction approved by the House results in a total reduction of \$188,111 from the 2019-21 biennium appropriation of \$1,894,249 from the general fund.

⁶ Funding of \$100,000 is restored for workforce training to provide a total of \$2,000,000 from the general fund, the same as provided for the 2019-21 biennium. The Senate approved a

reduction of \$100,000 to provide a total of \$1,900,000 from the general fund.

⁷ One-time funding of \$45,000,000 from bond proceeds for competitive workforce development grants to build career academies approved by the Senate is removed by the House. This amendment also removes Section 2 from the bill related to one-time funding, which was added by the Senate.

This amendment also adds a section of legislative intent that school districts use federal funds available from the elementary and secondary school emergency relief fund to effectively benefit students, develop plans to provide for any future operating and maintenance costs relating to new or expanded programs resulting from the expenditure of these federal funds, and develop plans to provide increased local support for area career and technical centers since state secondary grant funding is limited and the share of state assistance for these programs may decrease if new or expanded programs are established.

REPORT OF STANDING COMMITTEE

SB 2020, as engrossed: Appropriations Committee (Rep. Delzer, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (17 YEAS, 1 NAY, 3 ABSENT AND NOT VOTING). Engrossed SB 2020 was placed on the Sixth order on the calendar.

Page 1, remove lines 20 through 23

Page 2, replace line 1 with:

"Extension service	\$54,396,305	\$2,133,919	\$56,530,224
Soil conservation committee	<u>1,091,520</u>	<u>0</u>	<u>1,091,520</u>
Total all funds	\$55,487,825	\$2,133,919	\$57,621,744
Less estimated income	<u>27,778,159</u>	<u>525,762</u>	<u>28,303,921</u>
Total general fund	\$27,709,666	\$1,608,157	\$29,317,823"
Page 2, replace lines 7 through 10 w	vith:		
"Northern crops institute	<u>\$3,840,027</u>	<u>\$69,733</u>	<u>\$3,909,760</u>
Total all funds	\$3,840,027	\$69,733	\$3,909,760
Less estimated income	<u>1,896,217</u>	<u>26,401</u>	<u>1,922,618</u>
Total general fund	\$1,943,810	\$43,332	\$1,987,142"
Page 2, replace lines 16 through 20	with:		
"Upper great plains transportation institute	<u>\$23,292,223</u>	<u>\$2,460,734</u>	<u>\$25,752,957</u>
Total all funds	\$23,292,223	\$2,460,734	\$25,752,957
Less estimated income	<u>18,895,894</u>	<u>2,371,456</u>	<u>21,267,350</u>
Total general fund	\$4,396,329	\$89,278	\$4,485,607"
Page 2, replace lines 26 through 29	with:		
"Main research center	<u>\$109,170,101</u>	<u>\$4,254,087</u>	<u>\$113,424,188</u>
Total all funds	\$109,170,101	\$4,254,087	\$113,424,188
Less estimated income	<u>56,502,775</u>	<u>1,333,181</u>	<u>57,835,956</u>
Total general fund	\$52,667,326	\$2,920,906	\$55,588,232"
Page 3, replace lines 4 through 13 w	vith:		
"Dickinson research center	\$7,015,862	\$62,976	\$7,078,838
Central grasslands research center	3,510,825	42,495	3,553,320
Hettinger research center	5,112,403	62,482	5,174,885
Langdon research center	3,052,060	39,250	3,091,310
North Central research center	5,137,570	65,681	5,203,251
Williston research center	5,286,833	75,901	5,362,734
Carrington research center	<u>9,685,861</u>	<u>142,102</u>	<u>9,827,963</u>
Total all funds	\$38,801,414	\$490,887	\$39,292,301

60th DAY	WEDNESDAY, APRIL 7	7, 2021	1499
Less estimated income	<u>20,600,388</u>	<u>122,430</u>	<u>20,722,818</u>
Total general fund	\$18,201,026	\$368,457	\$18,569,483"
Page 3, replace lines 19 and 2	20 with:		
"Agronomy seed farm	<u>\$1,565,975</u>	<u>\$13,680</u>	<u>\$1,579,655</u>
Total special funds	\$1,565,975	\$13,680	\$1,579,655"
Page 3, replace lines 26 throu	gh 28 with:		
"Grand total general fund	\$104,918,157	\$5,030,130	\$109,948,287
Grand total other funds	<u>127,239,408</u>	<u>4,392,910</u>	<u>131,632,318</u>
Grand total all funds	\$232,157,565	\$9,423,040	\$241,580,605"
Page 4, replace lines 6 throug	h 13 with:		
"Langdon research extension		0	473,000
Remote sensing of infrastructo		0	2,225,000
Seed cleaning plant		750,000	0
Extraordinary repairs		940,465	0
Greenhouse		<u>500,000</u>	<u>0</u>
Total all funds		\$2,190,465	\$3,973,000
Total other funds		<u>1,440,465</u>	<u>2,973,000</u>
Total general fund		\$750,000	\$1,000,000"

Page 5, after line 4, insert:

"SECTION 6. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND -UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - LANGDON RESEARCH CENTER. The appropriation in subdivision 3 of section 1 of this Act includes the sum of \$225,000 from the strategic investment and improvements fund for remote sensing of infrastructure for the upper great plains transportation institute. The appropriation in subdivision 4 of section 1 of this Act includes the sum of \$473,000 from the strategic investment and improvements fund for a greenhouse at the Langdon research center."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Transportation Institute				
Total all funds	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957
Less estimated income	18,895,894	19,054,738	2,212,612	21,267,350
General fund	\$4,396,329	\$4,495,649	(\$10,042)	\$4,485,607
FTE	43.88	43.88	0.00	43.88
Branch Research Centers				
Total all funds	\$38,801,414	\$39,293,023	(\$722)	\$39,292,301
Less estimated income	20,600,388	20,709,687	13,131	20,722,818
General fund	\$18,201,026	\$18,583,336	(\$13,853)	\$18,569,483
FTE	109.81	108.21	0.00	108.21
NDSU Extension Service				
Total all funds	\$55,487,825	\$57,401,246	\$220,498	\$57,621,744
Less estimated income	27,778,159	28,290,804	13,117	28,303,921
General fund	\$27,709,666	\$29,110,442	\$207,381	\$29,317,823
FTE	242.51	241.77	0.00	241.77
Northern Crops Institute				
Total all funds	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760
Less estimated income	1,896,217	1,923,702	(1,084)	1,922,618
General fund	\$1,943,810	\$1,991,550	(\$4,408)	\$1,987,142
FTE	12.80	13.55	0.00	13.55
Main Research Center				

Total all funds Less estimated income General fund	\$109,170,101 <u>56,502,775</u> \$52,667,326	\$113,810,658 57,446,665 \$56,363,993	(\$386,470) 389,291 (\$775,761)	\$113,424,188 57,835,956 \$55,588,232
FTE	344.05	334.56	0.00	334.56
Agronomy Seed Farm				
Total all funds Less estimated income General fund	\$1,565,975 	\$1,579,623 1,579,623 \$0	\$32 32 \$0	\$1,579,655 1,579,655 \$0
FTE	3.00	3.00	0.00	3.00
Bill total				
Total all funds Less estimated income General fund	\$232,157,565 127,239,408 \$104,918,157	\$239,550,189 129,005,219 \$110,544,970	\$2,030,416 2,627,099 (\$596,683)	\$241,580,605 <u>131,632,318</u> \$109,948,287
FTE	756.05	744.97	0.00	744.97

Senate Bill No. 2020 - Transportation Institute - House Action

Upper Great Plains Trans. Institute	Base	Senate	House	House
	Budget	Version	Changes	Version
	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957
Total all funds	\$23,292,223	\$23,550,387	\$2,202,570	\$25,752,957
Less estimated income	18,895,894	19,054,738	2,212,612	21,267,350
General fund	\$4,396,329	\$4,495,649	(\$10,042)	\$4,485,607
FTE	43.88	43.88	0.00	43.88

Department 627 - Transportation Institute - Detail of House Changes

Upper Great Plains Trans. Institute	Adjusts Funding for Salary Increases ¹ (\$22,430)	Adds One-Time Funding for Remote Sensing of Infrastructure ² \$2,225,000	Total House Changes \$2,202,570
Total all funds Less estimated income General fund	(\$22,430) (12,388) (\$10,042)	\$2,225,000 2,225,000 \$0	\$2,202,570 2,212,612 (\$10,042)
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² One-time funding of \$2,225,000 from other funds, including \$225,000 from the strategic investment and improvements fund and \$2,000,000 from other funds, including federal funds, is added for remote sensing of infrastructure.

Senate Bill No. 2020 - Branch Research Centers - House Action

	Base Budget	Senate Version	House Changes	House Version
Dickinson Research Center	\$7,015,862	\$7,079,219	(\$381)	\$7,078,838
Central Grasslands Research Center	3,510,825	3,550,916	2,404	3,553,320
Hettinger Research Center	5,112,403	5,174,974	(89)	5,174,885
Langdon Research Center	3,052,060	3,091,950	(640)	3,091,310
North Central Research Center	5,137,570	5,203,583	(332)	5,203,251
Williston Research Center	5,286,833	5,367,406	(4,672)	5,362,734
Carrington Research Center	9,685,861	9,824,975	2,988	9,827,963
Total all funds	\$38,801,414	\$39,293,023	(\$722)	\$39,292,301
Less estimated income	20,600,388	20,709,687	13,131	20,722,818
General fund	\$18,201,026	\$18,583,336	(\$13,853)	\$18,569,483
FTE	109.81	108.21	0.00	108.21

Department 628 - Branch Research Centers - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Total House Changes
Dickinson Research Center	(\$381)	(\$381)
Central Grasslands Research Center	2,404	2,404
Hettinger Research Center	(89)	(89)
Langdon Research Center	(640)	(640)
North Central Research Center	(332)	(332)
Williston Research Center	(4,672)	(4,672)
Carrington Research Center	2,988	2,988
Total all funds Less estimated income	(\$722) 13,131	(\$722) 13,131
General fund	(\$13,853)	(\$13,853)
	(+.0,000)	(\$10,000)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - NDSU Extension Service - House Action

Extension Service Soil Conservation Committee	Base Budget \$54,396,305 1,091,520	Senate Version \$56,309,726 1,091,520	House Changes \$220,498	House Version \$56,530,224 1,091,520
Total all funds Less estimated income General fund	\$55,487,825 <u>27,778,159</u> \$27,709,666	\$57,401,246 28,290,804 \$29,110,442	\$220,498 13,117 \$207,381	\$57,621,744 28,303,921 \$29,317,823
FTE	242.51	241.77	0.00	241.77

Department 630 - NDSU Extension Service - Detail of House Changes

Extension Service Soil Conservation Committee	Adjusts Funding for Salary Increases ¹ (\$19,502)	Adds Funding for the Agricultural Safety Initiative ² \$240,000	Total House Changes \$220,498
Total all funds Less estimated income General fund	(\$19,502) 13,117 (\$32,619)	\$240,000 0 \$240,000	\$220,498 13,117 \$207,381
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$240,000 from the general fund is added for the agricultural safety initiative.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Base	Senate	House	House
	Budget	Version	Changes	Version
Northern Crops Institute	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760
Total all funds	\$3,840,027	\$3,915,252	(\$5,492)	\$3,909,760
Less estimated income	<u>1,896,217</u>	<u>1,923,702</u>	(1,084)	<u>1,922,618</u>
General fund	\$1,943,810	\$1,991,550	(\$4,408)	\$1,987,142
FTE	12.80	13.55	0.00	13.55

Department 638 - Northern Crops Institute - Detail of House Changes

Northern Crops Institute	Adjusts Funding for Salary Increases ¹ (\$5,492)	Total House Changes (\$5,492)
Total all funds Less estimated income General fund	(\$5,492) (1,084) (\$4,408)	(\$5,492) (1,084) (\$4,408)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Main Research Center - House Action

Main Research Center	Base	Senate	House	House
	Budget	Version	Changes	Version
	\$109,170,101	\$113,810,658	(\$386,470)	\$113,424,188
Total all funds	\$109,170,101	\$113,810,658	(\$386,470)	\$113,424,188
Less estimated income	<u>56,502,775</u>	57,446,665	389,291	57,835,956
General fund	\$52,667,326	\$56,363,993	(\$775,761)	\$55,588,232
FTE	344.05	334.56	0.00	334.56

Department 640 - Main Research Center - Detail of House Changes

Main Research Center	Adjusts Funding for Salary Increases ¹ (\$69,470)	Increases Funding for the Data Initiative ² \$35,000	Removes One- Time Funding for Central Grasslands Research Center ³ (\$525,000)	Removes One- Time Funding for Hettinger Research Center ⁴ (\$300,000)	Adds One- Time Funding for Langdon Research Center ^s \$473,000	Total House Changes (\$386,470)
Total all funds Less estimated income General fund	(\$69,470) <u>16,291</u> (\$85,761)	\$35,000 0 \$35,000	(\$525,000) (100,000) (\$425,000)	(\$300,000) 0 (\$300,000)	\$473,000 <u>473,000</u> \$0	(\$386,470) 389,291 (\$775,761)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$35,000 from the general fund is added to provide a total of \$835,000 of new funding from the general fund for the "big data" initiative.

³ One-time funding of \$525,000, including \$425,000 from the general fund and \$100,000 from other funds, added by the Senate for capital projects at the Central Grasslands Research Center is removed by the House.

⁴ One-time funding of \$300,000 from the general fund added by the Senate for capital projects at the Hettinger Research Center is removed by the House.

⁵ One-time funding of \$473,000 from the strategic investment and improvements fund is added for capital projects at the Langdon Research Center, including a new greenhouse.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

Agronomy Seed Farm	Base	Senate	House	House
	Budget	Version	Changes	Version
	\$1,565,975	\$1,579,623	\$32	\$1,579,655
Total all funds	\$1,565,975	\$1,579,623	\$32	\$1,579,655
Less estimated income	<u>1,565,975</u>	1,579,623	32	<u>1,579,655</u>
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00

Department 649 - Agronomy Seed Farm - Detail of House Changes

Agronomy Seed Farm	Adjusts Funding for Salary Increases ¹ \$32	Total House Changes \$32
Total all funds Less estimated income General fund	\$32 	\$32 32
FTE	\$0 0.00	\$0 0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2020 - Other Changes - House Action

This amendment also adds a section to provide that \$698,000 appropriated from other funds, including \$225,000 for the Upper Great Plains Transportation Institute and \$473,000 for the NDSU Main Research Center, is from the strategic investment and improvements fund.

The House stood adjourned pursuant to Representative Louser's motion.

Buell J. Reich, Chief Clerk