## **FISCAL NOTE**

## Requested by Legislative Council 11/03/2021

Bill/Resolution No.: SB 2346

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

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	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues				\$9,946,114				
Expenditures				\$9,946,114				
Appropriations								

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts		\$9,946,114	
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2346 reduces school districts state aid payment \$88 per average daily membership to be used to upgrade the state automated reporting system and the state longitudinal data system.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

Section 1 of SB 2346 uses special funds to upgrade the State Automated Reporting System and the State Longitudinal Data System.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The special funds revenue of \$9,946,114 will be collected from school districts through a reduction in their state aid payment in the Foundation Aid Integrated Formula.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The \$9,946,114 will be used to upgrade the State Automated Reporting System and the State Longitudinal Data System.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

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