

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

That the Senate recede from its amendments as printed on pages 1388 and 1389 of the House Journal and pages 1084 and 1085 of the Senate Journal and that Engrossed House Bill No. 1001 be amended as follows:

Page 1, replace lines 13 and 14 with:

"Salaries and wages	\$3,623,946	\$237,088	\$3,861,034
Operating expenses	368,440	53,195	421,635"

Page 1, replace lines 17 and 18 with:

"Governor's salary	<u>274,112</u>	<u>10,363</u>	<u>284,475</u>
Total general fund	\$4,287,298	\$300,646	\$4,587,944"

Page 2, line 4, replace "In" with "Subject to the limitations of this section, in"

Page 2, line 10, after the period insert "The governor's office may not expend funds under this section if the amount of funds received from a source exceeds \$50,000."

**SECTION 4. GOVERNOR'S SALARY - EXEMPTION.** The Governor's salary line item in section 1 of this Act includes the sum of \$284,475 for the salary of the governor for the biennium beginning July 1, 2021, and ending June 30, 2023. If the governor chooses to not accept the salary or any portion of the salary pursuant to section 54-07-04, section 54-07-04 does not apply to the portion of the salary not accepted. Notwithstanding section 54-16-04, the office of management and budget may transfer appropriation authority from the governor's salary line item to other line items in section 1 of this Act."

Page 2, line 16, replace "forty-two" with "forty-three"

Page 2, line 16, replace "nine" with "six"

Page 2, line 16, replace "forty-one" with "forty-six"

Page 2, line 22, replace "one" with "seven"

Page 2, line 22, replace "seventy-nine" with "twenty-seven"

Page 3, line 1, replace "6" with "7"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Governor's Office - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,623,946	\$3,707,055	\$153,979	\$3,861,034	\$3,711,034	\$150,000
Operating expenses	368,440	271,635	150,000	421,635	421,635	
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Governor's salary	<u>274,112</u>	<u>281,636</u>	<u>2,839</u>	<u>284,475</u>	<u>284,475</u>	

Total all funds	\$4,287,298	\$4,281,126	\$306,818	\$4,587,944	\$4,437,944	\$150,000
Less estimated income	0	0	0	0	0	0
General fund	\$4,287,298	\$4,281,126	\$306,818	\$4,587,944	\$4,437,944	\$150,000
FTE	18.00	18.00	0.00	18.00	18.00	0.00

**Department 101 - Governor's Office - Detail of Conference Committee Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Adds Salary Equity Funding <sup>2</sup>	Restores Funding for Operating Expenses <sup>3</sup>	Adds Funding for Event Travel Costs <sup>4</sup>	Total Conference Committee Changes
Salaries and wages	\$3,979	\$150,000			\$153,979
Operating expenses			\$100,000	\$50,000	150,000
Contingencies					
Rough Rider Awards					
Governor's salary	2,839				2,839
Total all funds	\$6,818	\$150,000	\$100,000	\$50,000	\$306,818
Less estimated income	0	0	0	0	0
General fund	\$6,818	\$150,000	\$100,000	\$50,000	\$306,818
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> Funding is added for salary equity adjustments. The House and Senate versions did not include salary equity adjustments.

<sup>3</sup> Funding for operating expenses removed by the House is restored. The Senate also restored this funding.

<sup>4</sup> Funding is added for travel expenses associated with State of the State and Rough Rider Award ceremonies, the same as the Senate version.

This amendment also:

- Makes the statutory changes necessary to provide the Governor and Lieutenant Governor with salary increases of 1.5 percent effective July 1, 2021, and 2 percent effective July 1, 2022, the same as the Senate. The House had provided 1.5 percent annual increases.
- Amends Section 3 regarding additional funding that may be accepted and expended by the Governor.
- Adds a section to allow the Governor to decline a salary and authorizes funding for the Governor's salary to be transferred to other line items. This section was not previously added by the House and Senate.