Prepared by the Legislative Council staff for HB 1012 Conference Committee
4/27/2021 4:00 p.m.

## ENGROSSED HOUSE BILL NO. 1012 APPROVED CONFERENCE COMMITTEE CHANGES TO SENATE VERSION

## **Department of Human Services**

Approved changes to Senate version:		FTE	General Fund	Special Funds	Total
1	<b>Description</b> Reduce the amount restored for developmental disability provider rates to \$4.2 million, of which \$4 million is from the general fund.	_	(\$3,240,000)	(\$3,710,000)	(\$6,950,000)
2	Adjust SUD voucher funding to provide a total of \$15 million and reduce SUD grant funding to \$2 million.		(3,000,000)		(3,000,000)
3	Reduce operating expenses by \$2 million rather than \$8.4 million as provided in the House version.		(2,000,000)		(2,000,000)
4	Remove other funds authority added by the Senate for costs to transition individuals from the Life Skills and Transition Center. Replace Section 16 with a section of legislative intent that DHS seek an appropriation from any available funds at a future special legislative session for transition costs.			(5,200,000)	(5,200,000)
5	Reduce funding for the State Hospital study to \$500,000 and provide for the study to be a Legislative Management study.		(2,500,000)		(2,500,000)
6	Appropriate funding from the capitol building fund to the Office of Management and Budget for an Americans with Disabilities Act consultant.			25,000	25,000
7	Add funding from coronavirus relief fund for community behavioral health (\$1,750,000) and senior nutrition services (\$2,457,638) including a general fund offset of \$1 million.		(1,000,000)	4,207,638	3,207,638
Tot	al approved funding changes	-	(\$11,740,000)	(\$4,677,362)	(\$16,417,362)

## Other approved changes:

- 8 Adjust section 46 to provide for DHS to seek a deficiency appropriation if funding for developmental disability provider payments is not sufficient under the new payment system.
- 9 Amend section 21 to adjust the amount of SUD voucher payments that may be allocated to residential providers to forty-five percent and adjust section 19 to reduce the number of SUD grants from 3 to 2.
- 10 Add a section for quarterly Budget Section reports regarding SUD vouchers.
- 11 Amend two sections of statute to provide that an individual may not be disenrolled from specific programs during a federal emergency. Declare the sections to be an emergency measure.
- 12 Add a section to provide for DHS to reduce developmental disability provider reimbursement rates for the 2021-23 biennium by \$6.95 million.
- 13 Add a section to provide for person-first language to be used in legislative drafting.
- 14 Adjust language added by the Senate relating to refugee resettlement services.
- 15 Adjust language added by the Senate relating to the development of a revised payment methodology for basic care to include representatives of the basic care industry.
- 16 Add a section to restrict DHS from spending any general fund savings resulting from any enhancements to the federal medical assistance percentage during the 2021-23 biennium.
- 17 Add a section that supported employment funding is to be used during the 2021-23 biennium to continue contracts with existing evidence based supported employment providers and that any available 1915(i) funding is to be utilized before general fund appropriations.