

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

That the House recede from its amendments as printed on pages 1425-1428 of the Senate Journal and pages 1619-1621 of the House Journal and that Engrossed Senate Bill No. 2011 be amended as follows:

Page 1, line 2, remove "and"

Page 1, line 2, after "transfer" insert "; to provide an exemption; and to declare an emergency"

Page 1, replace lines 11 through 15 with:

"Highway patrol	<u>\$59,586,945</u>	<u>\$4,700,504</u>	<u>\$64,287,449</u>
Total all funds	\$59,586,945	\$4,700,504	\$64,287,449
Less estimated income	<u>15,373,370</u>	<u>12,586,317</u>	<u>27,959,687</u>
Total general fund	\$44,213,575	(\$7,885,813)	\$36,327,762
Full-time equivalent positions	197.00	(4.00)	193.00"

Page 2, replace lines 2 through 5 with:

"Commercial motor carrier system	<u>0</u>	<u>275,000</u>
Total all funds	\$1,907,158	\$1,698,000
Less estimated income	<u>1,825,328</u>	<u>1,698,000</u>
Total general fund	\$81,830	\$0"

Page 2, after line 9, insert:

**"SECTION 3. APPROPRIATION - 2019-21 BIENNIUM - FEDERAL CORONAVIRUS RELIEF FUND - SPENDING RESTRICTION.** There is appropriated from federal funds derived from the federal coronavirus relief fund, not otherwise appropriated, the sum of \$8,100,000, or so much of the sum as may be necessary, to the highway patrol for law enforcement officer payroll costs for the period beginning January 1, 2021, and ending June 30, 2021. The funding appropriated in this section replaces existing legislative appropriations. The highway patrol may not spend the funding appropriated from the general fund and highway tax distribution fund for law enforcement payroll costs during the period identified.

**SECTION 4. ESTIMATED INCOME - FEDERAL CORONAVIRUS RELIEF FUND.** The estimated income line item in section 1 of this Act includes the sum of \$8,100,000, or so much of the sum as may be necessary, from the federal coronavirus relief fund for law enforcement officer payroll costs for the period beginning July 1, 2021, and ending December 31, 2021."

Page 2, line 11, replace "\$8,538,213" with "\$9,698,281"

Page 2, after line 15, insert:

**"SECTION 6. SALARY EQUITY - ON-CALL - LOCATION INCENTIVE PAY - HIGHWAY TAX DISTRIBUTION FUND.** Of the funding from the highway tax distribution fund identified in section 5 of this Act, \$2,444,000 in total is for salary equity funding, on-call pay, and location incentive pay. The highway patrol may not spend more than \$1,532,000 for salary equity, \$912,000 for on-call pay, and \$172,800 for

location incentive pay for the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 2, line 18, replace "\$1,706,450" with "\$3,147,244"

Page 2, replace lines 21 through 24 with:

**"SECTION 8. EXEMPTION.** The sum of \$50,530 from the general fund appropriated in section 1 of chapter 11 of the 2019 Session Laws is not subject to section 54-44.1-11 and may be continued into the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 3, after line 2, insert:

**"SECTION 9. EMERGENCY.** Section 3 of this Act is declared to be an emergency measure."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2011 - Highway Patrol - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Highway Patrol	\$59,586,945	\$89,272,228	(\$24,984,779)	\$64,287,449	\$62,591,007	\$1,696,442
Total all funds	\$59,586,945	\$89,272,228	(\$24,984,779)	\$64,287,449	\$62,591,007	\$1,696,442
Less estimated income	15,373,370	43,859,434	(15,899,747)	27,959,687	25,513,245	2,446,442
General fund	\$44,213,575	\$45,412,794	(\$9,085,032)	\$36,327,762	\$37,077,762	(\$750,000)
FTE	197.00	193.00	0.00	193.00	193.00	0.00

**Department 504 - Highway Patrol - Detail of Conference Committee Changes**

	Adjusts Funding for Salary Increases <sup>1</sup>	Adjusts Salaries Funding Source <sup>2</sup>	Adds Funding for Retirement Contribution Increase <sup>3</sup>	Adjusts Salary Equity and Other Funding <sup>4</sup>	Adds Funding for CVIEW System <sup>5</sup>	Removes Funding for Training Academy <sup>6</sup>
Highway Patrol	(\$92,314)		\$124,535	\$1,678,000	\$405,000	(\$27,100,000)
Total all funds	(\$92,314)	\$0	\$124,535	\$1,678,000	\$405,000	(\$27,100,000)
Less estimated income	(18,042)	6,966,000	124,535	2,336,760	405,000	(27,100,000)
General fund	(\$74,272)	(\$6,966,000)	\$0	(\$658,760)	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding Sources of One-Time Funding <sup>7</sup>	Total Conference Committee Changes
Highway Patrol		(\$24,984,779)
Total all funds	\$0	(\$24,984,779)
Less estimated income	1,386,000	(15,899,747)
General fund	(\$1,386,000)	(\$9,085,032)
FTE	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

<sup>2</sup> Federal coronavirus relief funding of \$8,100,000 is appropriated for law enforcement officer salaries for the period beginning July 1, 2021, and ending December 31, 2021. Funding for salaries is reduced from the general fund (\$6,966,000) and highway tax distribution fund (\$1,134,000). Funding of \$8,100,000 from the federal Coronavirus Relief Fund is also appropriated in Section 3 of the bill for law enforcement officer salaries for the period beginning January 1, 2021, and ending June 30, 2021, resulting in additional general fund unspent appropriations (turnback) of \$6,966,000 and highway tax distribution fund unspent appropriations of \$1,134,000. The House also made these funding adjustments.

<sup>3</sup> Funding from other funds to be identified by the Highway Patrol is added for retirement contribution increases of \$124,535. Neither the Senate nor the House included this funding.

<sup>4</sup> Funding from the highway tax distribution fund is added and general fund support is removed to provide \$2,444,000, for salary equity funding, on-call pay, and location incentive pay. A section is added to preclude the Highway Patrol from expending more than \$1,532,000 for salary equity, \$912,000 for on-call pay, and \$172,800 for location incentive pay.

The Senate provided total equity funding of \$766,000 and the House provided total equity funding of \$872,093. The House also added a section to provide the equity funding, along with any agency budget savings, may be used to provide total equity adjustments for the biennium of \$1,125,000, to provide on-call pay, and to provide location incentive pay.

<sup>5</sup> Ongoing funding from federal funds (\$110,500) and the motor carrier electronic permit transaction fund (\$19,500) is added for costs to participate in the Commercial Vehicle Information Exchange Window motor carrier system. One-time funding of \$275,000 of federal funding is also added to implement the program. The House also added this funding.

<sup>6</sup> One-time funding from the strategic investment and improvements fund added by the Senate for the Law Enforcement Training Academy project is removed. The House also removed this funding.

<sup>7</sup> Funding for hard body armor and body and in-car cameras is adjusted as follows:

	Senate			Conference Committee
	General Fund	Highway Tax Distribution Fund	Total	Motor Carrier Electronic Permit Fund
Hard body armor	\$228,000	\$37,000	\$265,000	\$265,000
Cameras	1,158,000		1,158,000	1,158,000
Total	\$1,386,000	\$37,000	\$1,423,000	\$1,423,000

The House made the same adjustments as the Conference Committee.

This amendment also:

- Adjusts sections identifying the amount of funding appropriated from the highway tax distribution fund and motor carrier electronic permit transaction fund.
- Removes a section identifying funding to be used from the strategic investment and improvements fund for the Law Enforcement Training Academy project. The House also removed this section.
- Adds a section to authorize the carryover of \$50,530 of unused 2019-21 biennium appropriations into the 2021-23 biennium. This will reduce Highway Patrol turnback by an estimated \$50,530. The House also added this section.

