

Testimony of JoDee Hanson
In Support of
2021 HOUSE BILL 1001
OFFICE OF THE GOVERNOR

Presented to
House Appropriations Committee – Education and Environment Division
REPRESENTATIVE MONSON, CHAIRMAN
Monday, January 18, 2021

Chairman Monson and members of the Appropriations Committee, I am JoDee Hanson serving as Chief Administrative Officer for the Governor, and am here to ask for your support for the budget recommendation for the Office of the Governor. The recommended budget for the Office of the Governor for the 2021-23 biennium continues existing positions and programs. The budget was prepared in accordance with the budget guidelines provided to all state agencies. The budget is summarized on the Governor's Office Budget table attached.

Salaries and wages

Recommended funding includes an increase of \$109,390 from the 2019-21 legislative appropriation to fund salary increases, health insurance changes and additional retirement contribution recommended for all state agencies as part of the statewide executive compensation plan.

We achieved the 5% reduction by removing the Governor's salary of \$274,112. A portion of this salary (\$59,747) will be reallocated to the Governor's office salary line.

Operating expenses

The recommended funding for operating expenses is increased by \$151,633. The increase is specific to the proposed rent model change in the Capitol, as well as a small technology fee.

There were no findings in our financial audit report.

Mr. Chairman and members of the House Appropriations Committee, I ask your favorable consideration of this budget and am available, along with Office of Management and Budget staff, to answer any questions you may have.

Thank you.

	2019-21 Legislative Base Level	5% Reduction & Base Changes	Optional Requests	Compensation Package	2021-23 Recommendation
Salaries and Wages	\$3,623,946	59,747	0	109,390	\$3,793,083
Governor's Salary	274,112	(274,112)		0	0
Operating Expenses	368,440	151,633	0		520,073
Contingency	10,000				10,000
Transition In	0				0
Transition Out	0				0
Roughrider Awards	10,800				10,800
Total	\$4,287,298	(62,732)	0	109,390	\$4,333,956
General Fund	\$4,287,298	(62,732)	0	109,390	\$4,333,956
FTE	18.00				18.00

5% Reduction & Base Changes Detail:

Governor's Salary	(\$274,112)
Salary Line	\$59,747
Operating Increases:	
Rent Model Change	\$148,438
Microsoft 365	<u>\$ 3,195</u>
Operating Total	\$151,633
Total Changes	(\$62,732)