

**Governor's Office - Budget No. 101  
House Bill No. 1001  
Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	18.00	\$4,287,298	\$0	\$4,287,298	18.00	\$4,287,298	\$0	\$4,287,298
<b>2021-23 Ongoing Funding Changes</b>								
Salary increase		\$90,014		\$90,014				\$0
Retirement contribution increase		18,647		18,647				0
Health insurance increase		729		729				0
Reduce funding in Governor's salary line item		(214,365)		(214,365)				0
Transfer remaining funding in Governor's salary line item to salaries and wages				0				0
Add funding for Microsoft Office 365 expenses		3,195		3,195				0
Add funding for Capitol grounds rent model change		148,438		148,438				0
Total ongoing funding changes	0.00	\$46,658	\$0	\$46,658	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$46,658	\$0	\$46,658	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	18.00	\$4,333,956	\$0	\$4,333,956	18.00	\$4,287,298	\$0	\$4,287,298
<i>Total ongoing changes as a percentage of base level</i>	0.0%	1.1%		1.1%	0.0%	0.0%		0.0%
<i>Total changes as a percentage of base level</i>	0.0%	1.1%		1.1%	0.0%	0.0%		0.0%

**Other Sections in Governor's Office - Budget No. 101**

**Executive Budget Recommendation**

Additional income received by the Governor's office Section 3 would appropriate any additional federal or other funds available to the Governor's office during the 2021-23 biennium.

Governor's salary

Section 4 would amend Section 54-07-04 to provide the Governor has a salary of \$0 after June 30, 2021.

Lieutenant Governor's salary

Section 5 would amend Section 54-08-03 to increase the Lieutenant Governor's salary by 2 percent on July 1, 2021, and by 2 percent on July 1, 2022.

**House Version**