

Agency	Facility
Historical Society	Pembina State Museum
Historical Society	Chateau De More
Historical Society	Confluence Center
Historical Society	Pembina State Museum
Historical Society	Pembina State Museum
Historical Society	Confluence Center
Historical Society	Historical Sites
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Historical Society	Historical Sites
Historical Society	Historical Sites
Historical Society	Fort Abercrombie
Historical Society	Chateau De More
Historical Society	Chateau De More
Historical Society	Confluence Center
Historical Society	Confluence Center

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<b>Priority</b>	
5	Important i
1	Lower Impc



Priority Weighting →

35%	5%
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Facility Improvement Measure	Cost	Priority Weighting	
		Current Condition	Interconnection with Other Systems
C.3 - Energy Management and DDC	\$ 16,500	3.5	5
C.2 - Energy Management and DDC	\$ 12,100	3.5	5
C.4 - Energy Management and DDC	\$ 16,250	3.5	5
E.3a - Lighting Retrofit - Base Project	\$ 18,000	3.5	4
E.3b - Lighting Retrofit - Enhanced Project	\$ 21,750	3.5	4
LS.3 - Fire Alarm Upgrade	\$ -	5	4
PROG.1 - Camp Hancock (Storm Window Replacement)	\$ 38,000	5	4
PROG.2 - Camp Hancock (Glass Window Restoration)	\$ 100,500	5	4
PROG.3 - Camp Hancock (Officers' Quarters/Quartermaster's Office Repairs)	\$ 18,000	5	4
PROG.4 - Camp Hancock (South Stone Wall Repair)	\$ 82,500	5	4
PROG.5 - Chateau De Mores (Wall and Ceiling Repairs)	\$ 24,000	5	4
PROG.6 - Chateau De Mores (Window Repairs)	\$ 47,500	5	4
PROG.7 - Chateau De Mores (Caretaker's Cottage Repairs)	\$ 71,000	5	4
PROG.8 - Chateau De Mores (Barrier Post Replacement)	\$ 12,000	5	4
PROG.9 - Chateau De Mores (Interpretive Center Repairs)	\$ 24,000	5	4
PROG.10 - Former Governors' Mansion (Foundation Repair)	\$ 24,000	5	4
PROG.11 - Former Governors' Mansion (Wallpaper Restoration)	\$ 47,500	5	4
PROG.12 - Fort Abercrombie (Redesign/Repair Stockade)	\$ 59,000	5	4
PROG.13 - Missouri Yellowstone Confluence Interpretive Center (Patio Repairs)	\$ 47,500	5	4
PROG.14 - Missouri Yellowstone Confluence Interpretive Center (Fire System)	\$ 165,000	5	4
PROG.15 - Fort Clark (CCC Roof Repair)	\$ 18,000	5	4
PROG.16 - Fort Totten (Building #5 and #14 Roof Repair)	\$ 235,500	5	4
PROG.17 - Fort Totten (Building #14 Painting)	\$ 59,000	5	4
PROG.18 - Fort Totten (Landscaping)	\$ 100,000	5	4
PROG.19 - Fort Totten (Replace Floor Joists and Repair Floors Building #1)	\$ 59,000	5	4
PROG.20 - Fort Totten (Adjutant's Office Restoration Building #25)	\$ 24,000	5	4
PROG.21 - Fort Totten (Building #5 Restoration)	\$ 235,500	5	4
PROG.22 - Fort Totten (Architect Building #13)	\$ 47,500	5	4
PROG.23 - Gingras (House Roof Repairs)	\$ 53,000	5	4
PROG.24 - Maintenance Shop (Parking Lot Repaving)	\$ 118,000	5	4
PROG.25 - Maintenance Shop (Fence Replacement)	\$ -	5	4
PROG.26 - Pembina Museum (Heat Pump Replacement)	\$ 31,000	5	4
PROG.27 - Pembina Museum (Interior Repairs)	\$ 29,500	5	4
PROG.28 - Ronald Reagan Minuteman Missile Site (Parking/Turn Around)	\$ 59,000	5	4
PROG.29 - Stutsman County Courthouse (Architect)	\$ 59,000	5	4
PROG.30 - Stutsman County Courthouse (Elevator)	\$ 588,500	5	4
PROG.31 - Stutsman County Courthouse (Floor/Wood Restoration)	\$ 176,500	5	4
PROG.32 - Stutsman County Courthouse (Judge's Chamber Restoration)	\$ 100,000	5	4
PROG.33 - Walhalla (Restoration of Kittson Store/Warehouse, Repair Restroom, Repair Picnic Shelter)	\$ 353,000	5	4
PROG.34 - Welk Homestead (Painting)	\$ 29,500	5	4
PROG.35 -	\$ -	5	4
S.1 - Access & Surveillance System Upgrade	\$ 529,500	5	4
S.2 - Security Panel Upgrade (A&HP Shop)	\$ -	5	4
S.3 - Security Panel Upgrade	\$ -	5	4
C.1 - Electric Controls Upgrade	\$ 950	2	5
E.2a - Lighting Retrofit - Base Project	\$ 25,250	2	4
E.2b - Lighting Retrofit - Enhanced Project	\$ 27,500	2	4
E.6a - Lighting Retrofit - Base Project	\$ 34,250	2	4
E.6b - Lighting Retrofit - Enhanced Project	\$ 41,500	2	4

E.1a - Lighting Retrofit - Base Project	\$ 7,900	2	4
E.1b - Lighting Retrofit - Enhanced Project	\$ 14,600	2	4
LS.2 - Fire Alarm Upgrade	\$ 30,250	2	5
LS.1 - Fire Alarm Upgrade	\$ 20,500	2	5
E.4 - Install Variable Frequency Drives on HW Pumps	\$ 37,250	2	4
S.1 - Update Security Systems	\$ 84,000	2	3
INT.6 - Carpet Replacement	\$ 47,750	5	3
E.5 - Electrical Switchgear and Distribution	\$ 115,500	2	4

\$ 4,237,300

### Key for Prioritization

#### Priority Characteristics

and Urgent for the reasons specified. An organization top priority.

ortance and Urgency. Could be deferred into the future if resources don't allow for immediate implementation.

Sum = \$571,800, Capital Improvements at interpretive centers and Pembina State Museum

Sum = \$529,500 Security System Upgrade

Sum = \$3,136,000 Public Improvements at historic sites

30%	15%	15%	100%
Prioritization			
Agency Priority	Return on Investment	Health, Safety, and Security	Weighted Prioritization
5	4.75	5	4.44
5	4.5	5	4.40
5	4.5	5	4.40
5	5	4	4.28
5	5	4	4.28
5	0	4	4.05
5	0	4	4.05
5	0	4	4.05
5	0	4	4.05
5	0	4	4.05
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5	0	4	4.05
5	0	4	4.05
5	0	4	4.05
5	0	4	4.05
5	0	4	4.05
5	4.75	5	3.91
5	5	4	3.75
5	5	4	3.75
5	5	4	3.75
5	5	4	3.75

5	4.75	4	3.71
5	4.5	4	3.68
5	0	5	3.20
5	0	5	3.20
5	1	4	3.15
5	0	5	3.10
3	0	2	3.10
5	0	4	3.00