

Priority Weighting →

35% 5% 30% 15% 15% 100%

Agency	Facility	Facility Improvement Measure	Cost	Prioritization					
				Current Condition	Interconnection with Other Systems	Agency Priority	Return on Investment	Health, Safety, and Security	Weighted Prioritization
Historical Society	Pembina State Museum	C.3 - Energy Management and DDC	\$ 16,500	3.5	5	5	4.75	5	4.44
Historical Society	Chateau De More	C.2 - Energy Management and DDC	\$ 12,100	3.5	5	5	4.5	5	4.40
Historical Society	Confluence Center	C.4 - Energy Management and DDC	\$ 16,250	3.5	5	5	4.5	5	4.40
Historical Society	Pembina State Museum	E.3a - Lighting Retrofit - Base Project	\$ 18,000	3.5	4	5	5	4	4.28
Historical Society	Pembina State Museum	E.3b - Lighting Retrofit - Enhanced Project	\$ 21,750	3.5	4	5	5	4	4.28
Historical Society	Confluence Center	LS.3 - Fire Alarm Upgrade	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.1 - Camp Hancock (Storm Window Replacement)	\$ 38,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.2 - Camp Hancock (Glass Window Restoration)	\$ 100,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.3 - Camp Hancock (Officers' Quarters/Quartermaster's Office Repairs)	\$ 18,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.4 - Camp Hancock (South Stone Wall Repair)	\$ 82,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.5 - Chateau De Mores (Wall and Ceiling Repairs)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.6 - Chateau De Mores (Window Repairs)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.7 - Chateau De Mores (Caretaker's Cottage Repairs)	\$ 71,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.8 - Chateau De Mores (Barrier Post Replacement)	\$ 12,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.9 - Chateau De Mores (Interpretive Center Repairs)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.10 - Former Governors' Mansion (Foundation Repair)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.11 - Former Governors' Mansion (Wallpaper Restoration)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.12 - Fort Abercrombie (Redesign/Repair Stockade)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.13 - Missouri Yellowstone Confluence Interpretive Center (Patio Repairs)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.14 - Missouri Yellowstone Confluence Interpretive Center (Fire System)	\$ 165,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.15 - Fort Clark (CCC Roof Repair)	\$ 18,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.16 - Fort Totten (Building #5 and #14 Roof Repair)	\$ 235,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.17 - Fort Totten (Building #14 Painting)	\$ 39,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.18 - Fort Totten (Landscaping)	\$ 100,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.19 - Fort Totten (Replace Floor Joists and Repair Floors Building #1)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.20 - Fort Totten (Adjutant's Office Restoration Building #25)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.21 - Fort Totten (Building #5 Restoration)	\$ 235,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.22 - Fort Totten (Architect Building #13)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.23 - Gingras (House Roof Repairs)	\$ 53,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.24 - Maintenance Shop (Parking Lot Repaving)	\$ 118,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.25 - Maintenance Shop (Fence Replacement)	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.26 - Pembina Museum (Heat Pump Replacement)	\$ 31,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.27 - Pembina Museum (Interior Repairs)	\$ 29,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.28 - Ronald Reagan Minuteman Missile Site (Parking/Turn Around)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.29 - Stutsman County Courthouse (Architect)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.30 - Stutsman County Courthouse (Elevator)	\$ 588,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.31 - Stutsman County Courthouse (Floor/Wood Restoration)	\$ 176,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.32 - Stutsman County Courthouse (Judge's Chamber Restoration)	\$ 100,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.33 - Walhalla (Restoration of Kitting Store/Warehouse, Repair Restroom, Repair Picnic Shelter)	\$ 353,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.34 - Welk Homestead (Painting)	\$ 29,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.35 -	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	S.1 - Access & Surveillance System Upgrade	\$ 529,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	S.2 - Security Panel Upgrade (A&HP Shop)	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	S.3 - Security Panel Upgrade	\$ -	5	4	5	0	4	4.05
Historical Society	Fort Abercrombie	C.1 - Electric Controls Upgrade	\$ 950	2	5	5	4.75	5	3.91
Historical Society	Chateau De More	E.2a - Lighting Retrofit - Base Project	\$ 25,250	2	4	5	5	4	3.75
Historical Society	Chateau De More	E.2b - Lighting Retrofit - Enhanced Project	\$ 27,500	2	4	5	5	4	3.75
Historical Society	Confluence Center	E.6a - Lighting Retrofit - Base Project	\$ 34,250	2	4	5	5	4	3.75
Historical Society	Confluence Center	E.6b - Lighting Retrofit - Enhanced Project	\$ 41,500	2	4	5	5	4	3.75
Historical Society	Fort Abercrombie	E.1a - Lighting Retrofit - Base Project	\$ 7,900	2	4	5	4.75	4	3.71
Historical Society	Fort Abercrombie	E.1b - Lighting Retrofit - Enhanced Project	\$ 14,600	2	4	5	4.5	4	3.68
Historical Society	Chateau De More	LS.2 - Fire Alarm Upgrade	\$ 30,250	2	5	5	0	5	3.20
Historical Society	Fort Abercrombie	LS.1 - Fire Alarm Upgrade	\$ 20,500	2	5	5	0	5	3.20
Historical Society	Pembina State Museum	E.4 - Install Variable Frequency Drives on HW Pumps	\$ 37,250	2	4	5	1	4	3.15
Historical Society	Chateau De More	S.1 - Update Security Systems	\$ 84,000	2	3	5	0	5	3.10
Historical Society	Pembina State Museum	INT.6 - Carpet Replacement	\$ 47,750	5	3	3	0	2	3.10
Historical Society	Pembina State Museum	E.5 - Electrical Switchgear and Distribution	\$ 115,500	2	4	5	0	4	3.00

\$ 4,237,300

Key for Prioritization	
Priority	Priority Characteristics
5	Important and Urgent for the reasons specified. An organization top priority.
1	Lower Importance and Urgency. Could be deferred into the future if resources don't allow for immediate implementation.

- Sum = \$571,800, Capital Improvements at Interpretive centers and Pembina State Museum
- Sum = \$529,500 Security System Upgrade
- Sum = \$3,136,000 Public Improvements at historic sites