

Coronavirus Relief Fund (CRF): Agency Budgets (Trump 1)

\$ 78,260,768 Corrections/Highway Patrol Salaries

HB 1395

Trump 1

\$ 78,260,768 Corrections/Highway Patrol Salaries
\$ 7,000,000 Tourism (SB 2018) CC
\$ 6,500,000 Cyber Security ITD (SB 2021)
\$ 5,250,000 Bioscience (HB 1009 with claw back)
\$ 4,000,000 Well Plugging (HB 1395)
\$ 2,000,000 Event Center Venues (SB 2018) CC
\$ 2,311,638 Senior Nutrition (HB 1012) CC
\$ 2,000,000 Travel Agencies (SB 2018) CC
\$ 523,194 State Treasure (HB 1395)
\$ 300,000 School for Deaf HVAC (HB 1013) CC
\$ 250,000 Regional Education Associations (HB 1013) CC
\$ 86,000 Vision Services HVAC (HB 1013) CC
\$ 18,400 Audit OMB (HB 1395)
\$108,506,000

Biden 1

1 Billion on its way
Waiting for Federal Guidance

OMB Bill:

Coronavirus Capital Projects: \$112M funds from Biden 1

\$ 80,000,000 Career and Tech
\$ 11,774,000 State Parks (General Fund)
\$ 4,700,000 Historical (General Fund)
\$ 4,000,000 Pulver Hall
\$ 3,000,000 Law Enforcement
\$ 9,000,000 For discussion
\$112,474,000

Traditional

\$ 21,900,000 DOT all townships (\$8.1M already in OMB)
\$ 17,500,000 Presidential Library Loan
\$ 5,900,000 Minot Science Center
\$ 5,000,000 GF Airport
\$ 4,000,000 UND Space Command
\$ 1,000,000 Arts

HB 1394 (Trump #2)

Passed & completed

Consideration

\$250,000,000 Clean Sustainable Energy Loan (BND line of credit)
\$ 5,000,000 Grass Lands (Ag Commissioners budget from SIFF)
\$ PERS Unfunded Liability