		Total Project		ect SWC 2021-2023		3		
Local Sponsor	Project Name		Cost		Grant	ı	Local Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II	\$	4,237,636	\$	3,178,227	\$	1,059,409	75%
All Seasons Water Users District	System 1 Expansion Project	\$	8,982,375	\$	6,736,781	\$	2,245,594	75%
Cass Rural Water District	System Wide Distribution Improvements	\$	3,066,667	\$	2,300,000	\$	766,667	75%
Dakota Rural Water District	Bulk Service to Hannaford	\$	2,183,740	\$	1,637,805	\$	545,935	75%
Dakota Rural Water District	User Expansion Phase II	\$	2,330,940	\$	1,748,205	\$	582,735	75%
East Central Regional Water District	Wellfield & WTP Expansion	\$	7,777,720	\$	5,833,290	\$	1,944,430	75%
General Rural Water Bucket	Replacement of Defective Glued Pipe	\$	5,000,000	\$	2,500,000	\$	2,500,000	50%
McLean-Sheridan Rural Water District	New Water Tower(McClusky) and Transmission Line	\$	3,400,000	\$	2,550,000	\$	850,000	75%
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$	11,379,459	\$	8,285,394	\$	3,094,065	73%
Missouri West Water System	Highway 1806 South Expansion Project	\$	1,500,000	\$	1,125,000	\$	375,000	75%
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$	700,218	\$	525,164	\$	175,054	75%
Northeast Regional Water District	Individual Service to Milton	\$	892,385	\$	669,289	\$	223,096	75%
South Central Regional Water District	Bulk Service to Ashley	\$	4,041,900	\$	3,031,425	\$	1,010,475	75%
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$	12,000,000	\$	9,000,000	\$	3,000,000	75%
Stutsman Rural Water District	Bulk Service to Streeter	\$	554,000	\$	415,500	\$	138,500	75%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III	\$	2,750,000	\$	2,000,000	\$	750,000	73%
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$	2,187,500	\$	1,500,000	\$	687,500	69%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV	\$	2,500,000	\$	1,750,000	\$	750,000	70%
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$	2,500,000	\$	1,875,000	\$	625,000	75%
Upper Souris Rural Water District	2021 System Improvements	\$	4,075,000	\$	3,055,000	\$	1,020,000	75%
Walsh Rural Water District	Interconnect with Northeast RWD	\$	901,933	\$	676,450	\$	225,483	75%
Walsh Rural Water District	Service to Drayton - Phase II	\$	4,800,000	\$	3,600,000	\$	1,200,000	75%
	Tota	ls: \$	87,761,473	\$	63,992,530	\$	23,768,943	

		7	Total Project		/C 2021-2023			
Local Sponsor	Project Name		Cost		Grant	L	ocal Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II	\$	4,237,636	\$	3,178,227	\$	1,059,409	75%
All Seasons Water Users District	System 1 Expansion Project	\$	8,982,375	\$	6,736,781	\$	2,245,594	75%
Cass Rural Water District	System Wide Distribution Improvements	\$	3,066,667	\$	2,300,000	\$	766,667	75%
Dakota Rural Water District	Bulk Service to Hannaford	\$	2,183,740	\$	1,637,805	\$	545,935	75%
Dakota Rural Water District	User Expansion Phase II	\$	2,330,940	\$	1,748,205	\$	582,735	75%
East Central Regional Water District	Wellfield & WTP Expansion	\$	7,777,720	\$	5,833,290	\$	1,944,430	75%
General Rural Water Bucket	Replacement of Defective Glued Pipe	\$	-	\$	-	\$	-	#DIV/0!
McLean-Sheridan Rural Water District	New Water Tower (McClusky) and Transmission Line	\$	2,909,960	\$	2,182,470	\$	727,490	75%
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$	11,379,459	\$	8,285,394	\$	3,094,065	73%
Missouri West Water System	Highway 1806 South Expansion Project	\$	-	\$	-	\$	-	#DIV/0!
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$	700,218	\$	525,164	\$	175,054	75%
Northeast Regional Water District	Individual Service to Milton	\$	892,385	\$	669,289	\$	223,096	75%
South Central Regional Water District	Bulk Service to Ashley	\$	4,041,900	\$	3,031,425	\$	1,010,475	75%
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$	12,000,000	\$	9,000,000	\$	3,000,000	75%
Stutsman Rural Water District	Bulk Service to Streeter	\$	554,000	\$	415,500	\$	138,500	75%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III	\$	2,750,000	\$	2,000,000	\$	750,000	73%
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$	2,187,500	\$	1,500,000	\$	687,500	69%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV	\$	2,500,000	\$	1,750,000	\$	750,000	70%
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$	2,500,000	\$	1,875,000	\$	625,000	75%
Upper Souris Rural Water District	2021 System Improvements	\$	4,075,000	\$	3,055,000	\$	1,020,000	75%
Walsh Rural Water District	Interconnect with Northeast RWD	\$	901,933	\$	676,450	\$	225,483	75%
Walsh Rural Water District	Service to Drayton - Phase II	\$	4,800,000	\$	3,600,000	\$	1,200,000	75%
	Total	s: \$	80,771,433	\$	60,000,000	\$	20,771,433	

		9	Total Project	SV	VC 2021-2023			
Local Sponsor	Project Name		Cost		Grant	1	Local Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II	\$	4,237,636	\$	3,178,227	\$	1,059,409	75%
All Seasons Water Users District	System 1 Expansion Project	\$	8,982,375	\$	6,736,781	\$	2,245,594	75%
Cass Rural Water District	System Wide Distribution Improvements	\$	3,066,667	\$	2,300,000	\$	766,667	75%
Dakota Rural Water District	Bulk Service to Hannaford	\$	2,183,740	\$	1,637,805	\$	545,935	75%
Dakota Rural Water District	User Expansion Phase II	\$	2,330,940	\$	1,748,205	\$	582,735	75%
East Central Regional Water District	Wellfield & WTP Expansion	\$	7,777,720	\$	5,833,290	\$	1,944,430	75%
General Rural Water Bucket	Replacement of Defective Glued Pipe	\$	-	\$	-	\$	-	#DIV/0!
McLean-Sheridan Rural Water District	New Water Tower (McClusky) and Transmission Line	\$	1,243,293	\$	932,470	\$	310,823	75%
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$	11,379,459	\$	8,285,394	\$	3,094,065	73%
Missouri West Water System	Highway 1806 South Expansion Project	\$	-	\$	-	\$	-	#DIV/0!
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$	700,218	\$	525,164	\$	175,054	75%
Northeast Regional Water District	Individual Service to Milton	\$	892,385	\$	669,289	\$	223,096	75%
South Central Regional Water District	Bulk Service to Ashley	\$	4,041,900	\$	3,031,425	\$	1,010,475	75%
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$	12,000,000	\$	9,000,000	\$	3,000,000	75%
Stutsman Rural Water District	Bulk Service to Streeter	\$	554,000	\$	415,500	\$	138,500	75%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III	\$	-	\$	-	\$	-	#DIV/0!
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$	2,187,500	\$	1,500,000	\$	687,500	69%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV	\$	=	\$	-	\$	-	#DIV/0!
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$	2,500,000	\$	1,875,000	\$	625,000	75%
Upper Souris Rural Water District	2021 System Improvements	\$	4,075,000	\$	3,055,000	\$	1,020,000	75%
Walsh Rural Water District	Interconnect with Northeast RWD	\$	901,933	\$	676,450	\$	225,483	75%
Walsh Rural Water District	Service to Drayton - Phase II	\$	4,800,000	\$	3,600,000	\$	1,200,000	75%
	Tot	tals: \$	73,854,766	\$	55,000,000	\$	18,854,766	

Local Sponsor	Project Name	T			Total Project Cost		The second secon		The second secon		SWC 2021-2023 Grant		ocal Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II	\$	4,237,636	\$	3,178,227	\$	1,059,409	75%						
All Seasons Water Users District	System 1 Expansion Project	\$	8,250,940		6,188,205	\$	2,062,735	75%						
Cass Rural Water District	System Wide Distribution Improvements	\$	2,816,948	\$	2,112,711	\$	704,237	75%						
Dakota Rural Water District	Bulk Service to Hannaford	\$	2,183,740	\$	1,637,805	\$	545,935	75%						
Dakota Rural Water District	User Expansion Phase II	\$	2,330,940	\$	1,748,205	\$	582,735	75%						
East Central Regional Water District	Wellfield & WTP Expansion	\$	7,144,380	\$	5,358,285	\$	1,786,095	75%						
General Rural Water Bucket	Replacement of Defective Glued Pipe	\$	=	\$	2	\$	-	#DIV/0!						
McLean-Sheridan Rural Water District	New Water Tower (McClusky) and Transmission Line	\$	-	\$	-	\$	-	#DIV/0!						
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$	11,379,459	\$	8,285,394	\$	3,094,065	73%						
Missouri West Water System	Highway 1806 South Expansion Project	\$	-	\$	-	\$	-	#DIV/0!						
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$	700,218	\$	525,164	\$	175,054	75%						
Northeast Regional Water District	Individual Service to Milton	\$	892,385	\$	669,289	\$	223,096	75%						
South Central Regional Water District	Bulk Service to Ashley	\$	4,041,900	\$	3,031,425	\$	1,010,475	75%						
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$	11,022,812	\$	8,267,109	\$	2,755,703	75%						
Stutsman Rural Water District	Bulk Service to Streeter	\$	554,000	\$	415,500	\$	138,500	75%						
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III	\$	-	\$	-	\$	1-1	#DIV/0!						
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$	2,187,500	\$	1,500,000	\$	687,500	69%						
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV	\$	-	\$	-	\$	-	#DIV/0!						
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$	-	\$	-	\$	-	#DIV/0!						
Upper Souris Rural Water District	2021 System Improvements	\$	3,741,641	\$	2,806,231	\$	935,410	75%						
Walsh Rural Water District	Interconnect with Northeast RWD	\$	901,933	\$	676,450	\$	225,483	75%						
Walsh Rural Water District	Service to Drayton - Phase II	\$	4,800,000	\$	3,600,000	\$	1,200,000	75%						
	Total	ls: \$	67,186,432	\$	50,000,000	\$	17,186,432							

			Total Project		WC 2021-2023			
Local Sponsor	Project Name		Cost		Grant		Local Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II	\$	4,237,636	\$	3,178,227	\$	1,059,409	75%
All Seasons Water Users District	System 1 Expansion Project	\$	6,603,448	\$	4,937,176	\$	2,062,735	75%
Cass Rural Water District	System Wide Distribution Improvements	\$	2,300,000	\$	1,685,598	\$	704,237	75%
Dakota Rural Water District	Bulk Service to Hannaford	\$	2,183,740	\$	1,637,805	\$	545,935	75%
Dakota Rural Water District	User Expansion Phase II	\$	2,330,940	\$	1,748,205	\$	582,735	75%
East Central Regional Water District	Wellfield & WTP Expansion	\$	5,699,957	\$	4,275,036	\$	1,786,095	75%
General Rural Water Bucket	Replacement of Defective Glued Pipe	\$	-	\$	v	\$	-	#DIV/0!
McLean-Sheridan Rural Water District	New Water Tower (McClusky) and Transmission Line	\$	-	\$	-	\$	=	#DIV/0!
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$	11,379,459	\$	8,285,394	\$	3,094,065	73%
Missouri West Water System	Highway 1806 South Expansion Project	\$	-	\$	-	\$	-	#DIV/0!
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$	700,218	\$	525,164	\$	175,054	75%
Northeast Regional Water District	Individual Service to Milton	\$	892,385	\$	669,289	\$	223,096	75%
South Central Regional Water District	Bulk Service to Ashley	\$	4,041,900	\$	3,031,425	\$	1,010,475	75%
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$	8,766,666	\$	6,595,817	\$	2,755,703	75%
Stutsman Rural Water District	Bulk Service to Streeter	\$	554,000	\$	415,500	\$	138,500	75%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III		0	\$	-		0	#DIV/0!
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$	2,187,500	\$	1,500,000	\$	687,500	69%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV	\$	-	\$	-	\$	-	#DIV/0!
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$	-	\$	-	\$	-	#DIV/0!
Upper Souris Rural Water District	2021 System Improvements	\$	4,075,000	\$	2,238,914	\$	935,410	75%
Walsh Rural Water District	Interconnect with Northeast RWD	\$	901,933	\$	676,450	\$	225,483	75%
Walsh Rural Water District	Service to Drayton - Phase II	\$	4,800,000	\$	3,600,000	\$	1,200,000	75%
	Tot	als: \$	67,186,432	\$	45,000,000	\$	17,186,432	

		T	Total Project		Total Project		C 2021-2023	!3				
Local Sponsor	Project Name		Cost		Cost		Cost		Grant	L	ocal Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II	\$	4,237,636	\$	3,178,227	\$	1,059,409	75%				
All Seasons Water Users District	System 1 Expansion Project	\$	4,914,869	\$	3,686,152	\$	1,228,717	75%				
Cass Rural Water District	System Wide Distribution Improvements	\$	1,677,983	\$	1,258,487	\$	419,496	75%				
Dakota Rural Water District	Bulk Service to Hannaford	\$	2,183,740	\$	1,637,805	\$	545,935	75%				
Dakota Rural Water District	User Expansion Phase II	\$	2,330,940	\$	1,748,205	\$	582,735	75%				
East Central Regional Water District	Wellfield & WTP Expansion	\$	4,255,721	\$	3,191,791	\$	1,063,930	75%				
General Rural Water Bucket	Replacement of Defective Glued Pipe	\$	-	\$	-	\$	-	#DIV/0!				
McLean-Sheridan Rural Water District	New Water Tower(McClusky) and Transmission Line	\$	-	\$	-	\$	-	#DIV/0!				
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$	11,379,459	\$	8,285,394	\$	3,094,065	73%				
Missouri West Water System	Highway 1806 South Expansion Project	\$	-	\$	-	\$	-	#DIV/0!				
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$	700,218	\$	525,164	\$	175,054	75%				
Northeast Regional Water District	Individual Service to Milton	\$	892,385	\$	669,289	\$	223,096	75%				
South Central Regional Water District	Bulk Service to Ashley	\$	4,041,900	\$	3,031,425	\$	1,010,475	75%				
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$	6,566,017	\$	4,924,512	\$	1,641,505	75%				
Stutsman Rural Water District	Bulk Service to Streeter	\$	554,000	\$	415,500	\$	138,500	75%				
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III	\$	-	\$	-	\$	-	#DIV/0!				
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$	2,187,500	\$	1,500,000	\$	687,500	69%				
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV	\$	-	\$	-	\$	-	#DIV/0!				
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$	-	\$	-	\$	-	#DIV/0!				
Upper Souris Rural Water District	2021 System Improvements	\$	2,228,799	\$	1,671,599	\$	557,200	75%				
Walsh Rural Water District	Interconnect with Northeast RWD	\$	901,933	\$	676,450	\$	225,483	75%				
Walsh Rural Water District	Service to Drayton - Phase II	\$	4,800,000	\$	3,600,000	\$	1,200,000	75%				
	Total	s: \$	53,853,100	\$	40,000,000	\$	13,853,100					

			Total Project		SWC 2021-2023			
Local Sponsor	Project Name		Cost		Grant	1	Local Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II		\$ 4,237,636	\$	3,178,227	\$	1,059,409	75%
All Seasons Water Users District	System 1 Expansion Project		\$ 3,980,771	\$	2,985,578	\$	995,193	75%
Cass Rural Water District	System Wide Distribution Improvements		\$ 1,359,073	\$	1,019,305	\$	339,768	75%
Dakota Rural Water District	Bulk Service to Hannaford		\$ 2,183,740	\$	1,637,805	\$	545,935	75%
Dakota Rural Water District	User Expansion Phase II		2,330,940	\$	1,748,205	\$	582,735	75%
East Central Regional Water District	Wellfield & WTP Expansion		3,445,897	\$	2,585,173	\$	860,724	75%
General Rural Water Bucket	Replacement of Defective Glued Pipe		-	\$	-	\$	-	#DIV/0!
McLean-Sheridan Rural Water District	New Water Tower (McClusky) and Transmission Line		-	\$	-	\$	-	#DIV/0!
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements		11,379,459	\$	8,285,394	\$	3,094,065	73%
Missouri West Water System	Highway 1806 South Expansion Project		-	\$	-	\$	-	#DIV/0!
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD		700,218	\$	525,164	\$	175,054	75%
Northeast Regional Water District	Individual Service to Milton		892,385	\$	669,289	\$	223,096	75%
South Central Regional Water District	Bulk Service to Ashley		4,041,900	\$	3,031,425	\$	1,010,475	75%
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP		5,318,111	\$	3,988,583	\$	1,329,528	75%
Stutsman Rural Water District	Bulk Service to Streeter		554,000	\$	415,500	\$	138,500	75%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III		; -	\$	-	\$	-	#DIV/0!
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	,	2,187,500	\$	1,500,000	\$	687,500	69%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV		-	\$	-	\$	-	#DIV/0!
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications		×	\$	-	\$	-	#DIV/0!
Upper Souris Rural Water District	2021 System Improvements		1,805,203	\$	1,353,902	\$	451,301	75%
Walsh Rural Water District	Interconnect with Northeast RWD	:	901,933	\$	676,450	\$	225,483	75%
Walsh Rural Water District	Service to Drayton - Phase II		4,800,000	\$	3,600,000	\$	1,200,000	75%
	То	tals:	50,118,766	\$	37,200,000	\$	12,918,766	