

ACCESS. INNOVATION. EXCELLENCE.

### HOUSE APPROPRIATIONS – EDUCATION AND ENVIRONMENT COMMITTEE SB 2003 TESTIMONY

Mark Hagerott, Chancellor, NDUS

# **Strategy and Priorities**: Serving students today, adapting to change, planning for the longer term

- Affordability for working families (SBHE Goal 1)
- Access to rural areas in a big state (SBHE Goal 2)
- Excellence for Student Success (SBHE Goal 3)
- System Efficiencies (SBHE Goal 4)
- Research Excellence (SBHE Goal 5)



#### Pandemic Surge

- Provided trained nurses, lab techs, contact tracers and related personnel to serve on the frontline
- Transitioned 11,000 face-to-face courses to alternative delivery in less than two weeks during Spring 2020
- Shifted courses to hybrid instructional model using technology and enhanced instructional design
- Improved classrooms safety and air quality
- Accelerated new techniques in tele-medicine



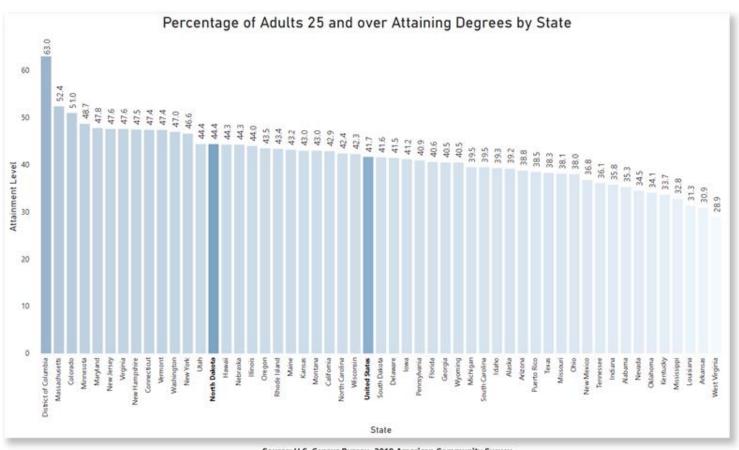
#### 2021-23 Strategy and Priorities

- Economic: \$5.42 billion FY 2019
- Innovation:
  - Polytechnic, Dual Mission
  - Support for open educational resources;
  - Electronic Curriculum Open Resources;
- Collaboration:
  - Tele-medicine, mental health access;
  - Dakota Digital Academy;
- Responsiveness:
  - More than 100 new certificates, dozens of new programs;
  - Expanded, high quality online programming;

- Workforce:
  - More opportunities with Career and Technical Education throughout the state;
  - Expanded access in the Dakota Nursing Program
- Improved Student Outcomes:
  - Substantial increase in Dual Credit
- Strategic Priorities:
  - Exploration of a funding stabilization mechanism for higher ed;
  - Increased support for research at our institutions;
  - Enhanced mental and behavioral health programs;
  - Salary increases for faculty/staff
  - Continued support for scholarships such as the Career Builders program



#### 2021-23 Strategy and Priorities







#### NDUS Retention and Completion rates

Retention or Completion	SAM Rate
NDUS Retention	74%
NDUS Community College Outcome	66%
NDUS Regional University Outcome	58%
NDUS Research University Outcome	75%

71%

More than 7 out of 10 students who begin college at an NDUS Institution complete a degree within six years

## Two NDUS community colleges were ranked in the Top 30 nationally.

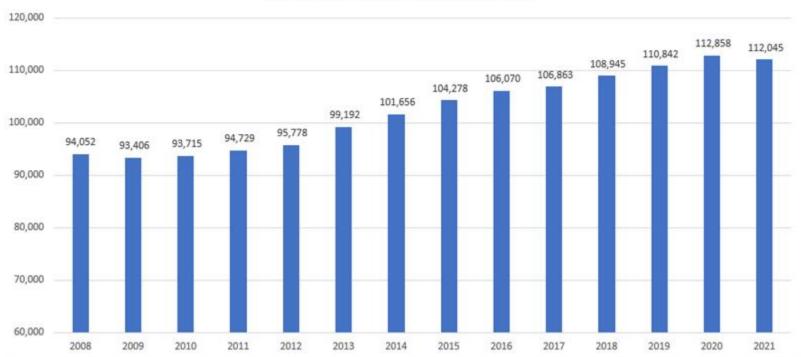
(Chronicle of Higher Education, 2019 Almanac)



### Growing youth population

N.D. biggest growth by 2031 (source: WICHE)







#### Focused on Cost Savings, Transformation

- Savings has been increased through innovation and public/private partnerships, including
  - OERs and OER training;
  - The Aldevron Tower addition to the NDSU College of Health Professions;
  - Training grants leveraged through the Dept. of Commerce;
  - Partnerships with Sanford Health, Cat Remanufacturing and others.
- Transformative efforts
  - Faster pathways for military students to earn degrees;
  - NSA Certification at BSC and NDSU, which elevated the digital programs at both institutions.

