

Job Service North Dakota - Budget No. 380
Senate Bill No. 2016
Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	172.61	\$430,624	\$64,643,718	\$65,074,342	172.61	\$430,624	\$64,643,718	\$65,074,342	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes		\$148	\$24,136	\$24,284		\$148	\$24,136	\$24,284				\$0
Salary increase		1,200	724,826	726,026		1,124	837,271	838,395		(\$76)	\$112,445	112,369
Health insurance increase		12	7,384	7,396		12	8,168	8,180			784	784
Transfers FTE information technology positions to ITD	(16.00)		1,212,125	1,212,125	0.00		0	0	16.00		(1,212,125)	(1,212,125)
Adds funding for Microsoft Office 365 license expenses			23,243	23,243			23,243	23,243				0
Reduces funding for operating expenses		(21,679)	(4,248,062)	(4,269,741)		(21,679)	(4,248,062)	(4,269,741)				0
Adds funding for trade assistance and Workforce Investment Act grants			2,114,939	2,114,939			2,114,939	2,114,939				0
Adds federal funding for the unemployment insurance system project			470,012	470,012			470,012	470,012				0
Total ongoing funding changes	(16.00)	(\$20,319)	\$328,603	\$308,284	0.00	(\$20,395)	(\$770,293)	(\$790,688)	16.00	(\$76)	(\$1,098,896)	(\$1,098,972)
One-time funding items				\$0				\$0				\$0
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(16.00)	(\$20,319)	\$328,603	\$308,284	0.00	(\$20,395)	(\$770,293)	(\$790,688)	16.00	(\$76)	(\$1,098,896)	(\$1,098,972)
2021-23 Total Funding	156.61	\$410,305	\$64,972,321	\$65,382,626	172.61	\$410,229	\$63,873,425	\$64,283,654	16.00	(\$76)	(\$1,098,896)	(\$1,098,972)
<i>Total ongoing changes as a percentage of base level</i>	(9.3%)	(4.7%)	0.5%	0.5%	0.0%	(4.7%)	(1.2%)	(1.2%)				
<i>Total changes as a percentage of base level</i>	(9.3%)	(4.7%)	0.5%	0.5%	0.0%	(4.7%)	(1.2%)	(1.2%)				

Other Sections in Job Service North Dakota - Budget No. 380

	Senate Version	House Version
Federal funds appropriation	Section 3 appropriates all federal funds received by Job Service North Dakota in excess of those funds appropriated in Section 1.	Section 3 appropriates all federal funds received by Job Service North Dakota in excess of those funds appropriated in Section 1.
Reed Act funds	Section 4 identifies \$10,945,126 of funding appropriated in Section 1 is from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to Section 903 of the federal Social Security Act for the purpose of developing a modernized unemployment insurance computer system.	Section 4 identifies \$10,945,126 of funding appropriated in Section 1 is from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to Section 903 of the federal Social Security Act for the purpose of developing a modernized unemployment insurance computer system.
Legislative intent - Equitable treatment of employers		Section 5 provides legislative intent that Job Service North Dakota treat all classifications of employers in an equitable and fair manner.