

**Upper Great Plains Transportation Institute - Budget No. 627**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	43.88	\$4,396,329	\$18,895,894	\$23,292,223	43.88	\$4,396,329	\$18,895,894	\$23,292,223	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Salary increase		\$98,469	\$157,499	255,968		\$81,230	\$139,127	\$220,357		(\$17,239)	(\$18,372)	(\$35,611)
Health insurance increase		851	1,345	2,196		851	1,345	2,196				0
Total ongoing funding changes	0.00	\$99,320	\$158,844	\$258,164	0.00	\$82,081	\$140,472	\$222,553	0.00	(\$17,239)	(\$18,372)	(\$35,611)
<b>One-time funding items</b>												
Adds one-time funding for remote sensing of infrastructure				\$0			\$225,000	\$225,000			\$225,000	\$225,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$225,000	\$225,000	0.00	\$0	\$225,000	\$225,000
<b>Total Changes to Base Level Funding</b>	0.00	\$99,320	\$158,844	\$258,164	0.00	\$82,081	\$365,472	\$447,553	0.00	(\$17,239)	\$206,628	\$189,389
<b>2021-23 Total Funding</b>	43.88	\$4,495,649	\$19,054,738	\$23,550,387	43.88	\$4,478,410	\$19,261,366	\$23,739,776	0.00	(\$17,239)	\$206,628	\$189,389
<i>Total ongoing changes as a percentage of base level</i>	0.0%	2.3%	0.8%	1.1%	0.0%	1.9%	0.7%	1.0%				
<i>Total changes as a percentage of base level</i>	0.0%	2.3%	0.8%	1.1%	0.0%	1.9%	1.9%	1.9%				

**Other Sections in Upper Great Plains Transportation Institute - Budget No. 627**

	Senate Version	House Version
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provide that any adjustments be reported to the Office of Management and Budget.
Unexpended general fund - Excess income	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2023-25 biennium.	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2023-25 biennium.
Strategic investment and improvements fund		Add a section to provide the \$225,000 from other funds for remote sensing of infrastructure is from SIIF.

**Branch Research Centers - Budget No. 628**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	109.81	\$18,201,026	\$20,600,388	\$38,801,414	109.81	\$18,201,026	\$20,600,388	\$38,801,414	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll changes	(1.60)		(\$2)	(\$2)	(1.60)		(\$2)	(\$2)				\$0
Salary increase		\$377,857	108,070	485,927		\$358,255	129,643	487,898		(\$19,602)	\$21,573	1,971
Health insurance increase		4,121	1,231	5,352		4,121	1,231	5,352				0
Increases funding for capital bond payments		332		332		332		332				0
Total ongoing funding changes	(1.60)	\$382,310	\$109,299	\$491,609	(1.60)	\$362,708	\$130,872	\$493,580	0.00	(\$19,602)	\$21,573	\$1,971
<b>One-time funding items</b>												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	(1.60)	\$382,310	\$109,299	\$491,609	(1.60)	\$362,708	\$130,872	\$493,580	0.00	(\$19,602)	\$21,573	\$1,971
<b>2021-23 Total Funding</b>	108.21	\$18,583,336	\$20,709,687	\$39,293,023	108.21	\$18,563,734	\$20,731,260	\$39,294,994	0.00	(\$19,602)	\$21,573	\$1,971
<i>Total ongoing changes as a percentage of base level</i>	(1.5%)	2.1%	0.5%	1.3%	(1.5%)	2.0%	0.6%	1.3%				
<i>Total changes as a percentage of base level</i>	(1.5%)	2.1%	0.5%	1.3%	(1.5%)	2.0%	0.6%	1.3%				

**Other Sections in Branch Research Centers - Budget No. 628**

	Senate Version	House Version
Additional income appropriation	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Dickinson Research Extension Center mineral rights income	Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2021-23 biennium.	Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2021-23 biennium.
Williston Research Extension Center mineral rights income	Section 4 directs the Williston Research Extension Center to report to the 68th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2019-21 biennium and the 2021-23 biennium.	Section 4 directs the Williston Research Extension Center to report to the 68th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2019-21 biennium and the 2021-23 biennium.

**NDSU Extension Service - Budget No. 630**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	242.51	\$27,709,666	\$27,778,159	\$55,487,825	242.51	\$27,709,666	\$27,778,159	\$55,487,825	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll changes	(3.74)			\$0	(3.74)			\$0				\$0
Salary increase		\$614,242	\$507,267	1,121,509		\$580,567	\$529,192	1,109,759		-\$33,675	\$21,925	(11,750)
Health insurance increase		6,534	5,378	11,912		6,534	5,378	11,912				0
Reduces funding for operations				0		(1,000,000)		(1,000,000)		(1,000,000)		(1,000,000)
Adds funding for livestock initiative	2.00	500,000		500,000	2.00	500,000		500,000				0
Adds funding for "big data" initiative	1.00	280,000		280,000	1.00	280,000		280,000				0
Adds funding for agricultural safety initiative				0		240,000		240,000		240,000		240,000
Total ongoing funding changes	(0.74)	\$1,400,776	\$512,645	\$1,913,421	(0.74)	\$607,101	\$534,570	\$1,141,671	0.00	(\$793,675)	\$21,925	(\$771,750)
<b>One-time funding items</b>				\$0				\$0				\$0
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	(0.74)	\$1,400,776	\$512,645	\$1,913,421	(0.74)	\$607,101	\$534,570	\$1,141,671	0.00	(\$793,675)	\$21,925	(\$771,750)
<b>2021-23 Total Funding</b>	241.77	\$29,110,442	\$28,290,804	\$57,401,246	241.77	\$28,316,767	\$28,312,729	\$56,629,496	0.00	(\$793,675)	\$21,925	(\$771,750)
<i>Total ongoing changes as a percentage of base level</i>	(0.3%)	5.1%	1.8%	3.4%	(0.3%)	2.2%	1.9%	2.1%				
<i>Total changes as a percentage of base level</i>	(0.3%)	5.1%	1.8%	3.4%	(0.3%)	2.2%	1.9%	2.1%				

**Other Sections in NDSU Extension Service - Budget No. 630**

	Senate Version	House Version
Additional income appropriation	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Transfer authority	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provide that any adjustments be reported to the Office of Management and Budget.

**Northern Crops Institute - Budget No. 638**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	12.80	\$1,943,810	\$1,896,217	\$3,840,027	12.80	\$1,943,810	\$1,896,217	\$3,840,027	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll changes	0.75			\$0	0.75			\$0				\$0
Salary increase		\$47,308	\$27,235	74,543		\$40,572	\$25,583	66,155		(\$6,736)	(\$1,652)	(8,388)
Health insurance increase		432	250	682		432	250	682				0
Total ongoing funding changes	0.75	\$47,740	\$27,485	\$75,225	0.75	\$41,004	\$25,833	\$66,837	0.00	(\$6,736)	(\$1,652)	(\$8,388)
<b>One-time funding items</b>												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	<b>0.75</b>	<b>\$47,740</b>	<b>\$27,485</b>	<b>\$75,225</b>	<b>0.75</b>	<b>\$41,004</b>	<b>\$25,833</b>	<b>\$66,837</b>	<b>0.00</b>	<b>(\$6,736)</b>	<b>(\$1,652)</b>	<b>(\$8,388)</b>
<b>2021-23 Total Funding</b>	<b>13.55</b>	<b>\$1,991,550</b>	<b>\$1,923,702</b>	<b>\$3,915,252</b>	<b>13.55</b>	<b>\$1,984,814</b>	<b>\$1,922,050</b>	<b>\$3,906,864</b>	<b>0.00</b>	<b>(\$6,736)</b>	<b>(\$1,652)</b>	<b>(\$8,388)</b>
<i>Total ongoing changes as a percentage of base level</i>	5.9%	2.5%	1.4%	2.0%	5.9%	2.1%	1.4%	1.7%				
<i>Total changes as a percentage of base level</i>	5.9%	2.5%	1.4%	2.0%	5.9%	2.1%	1.4%	1.7%				

**Other Sections in Northern Crops Institute - Budget No. 638**

	Senate Version	House Version
Additional income appropriation	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Transfer authority	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.

**Other Sections in Northern Crops Institute - Budget No. 638**

**Senate Version**

**House Version**

Unexpended general fund - Excess income

Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2023-25 biennium.

Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2023-25 biennium.

**NDSU Main Research Center - Budget No. 640**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	344.05	\$52,667,326	\$56,502,775	\$109,170,101	344.05	\$52,667,326	\$56,502,775	\$109,170,101	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll changes	(12.49)		(\$2)	(\$2)	(12.49)		(\$2)	(\$2)				\$0
Salary increase		\$1,160,924	563,764	1,724,688		\$1,046,968	592,191	1,639,159		(\$113,956)	\$28,427	(85,529)
Health insurance increase		10,965	5,128	16,093		10,965	5,128	16,093				0
Reduces funding for bond payments		(222)		(222)		(222)		(222)				0
Adds funding for "big data" initiative	3.00	800,000		800,000	3.00	835,000		835,000		35,000		35,000
Total ongoing funding changes	(9.49)	\$1,971,667	\$568,890	\$2,540,557	(9.49)	\$1,892,711	\$597,317	\$2,490,028	0.00	(\$78,956)	\$28,427	(\$50,529)
<b>One-time funding items</b>												
Adds one-time funding for deferred maintenance		\$500,000		\$500,000		\$500,000		\$500,000				\$0
Adds one-time funding for Carrington Research Center capital projects		500,000	\$275,000	775,000		500,000	\$275,000	775,000				0
Adds one-time funding for Central Grasslands Research Center capital projects		425,000	100,000	525,000		0	0	0		(\$425,000)	(\$100,000)	(525,000)
Adds one-time funding for Hettinger Research Center capital projects		300,000		300,000		0		0		(300,000)		(300,000)
Adds one-time funding for Langdon Research Center capital project				0			473,000	473,000			473,000	473,000
Total one-time funding changes	0.00	\$1,725,000	\$375,000	\$2,100,000	0.00	\$1,000,000	\$748,000	\$1,748,000	0.00	(\$725,000)	\$373,000	(\$352,000)
<b>Total Changes to Base Level Funding</b>	(9.49)	\$3,696,667	\$943,890	\$4,640,557	(9.49)	\$2,892,711	\$1,345,317	\$4,238,028	0.00	(\$803,956)	\$401,427	(\$402,529)
<b>2021-23 Total Funding</b>	334.56	\$56,363,993	\$57,446,665	\$113,810,658	334.56	\$55,560,037	\$57,848,092	\$113,408,129	0.00	(\$803,956)	\$401,427	(\$402,529)
Total ongoing changes as a percentage of base level	(2.8%)	3.7%	1.0%	2.3%	(2.8%)	3.6%	1.1%	2.3%				
Total changes as a percentage of base level	(2.8%)	7.0%	1.7%	4.3%	(2.8%)	5.5%	2.4%	3.9%				

**Other Sections in NDSU Main Research Center - Budget No. 640**

	Senate Version	House Version
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Transfer authority	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

**Agronomy Seed Farm - Budget No. 649**

**Senate Bill No. 2020**

**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	3.00	\$0	\$1,565,975	\$1,565,975	3.00	\$0	\$1,565,975	\$1,565,975	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Salary increase			\$13,500	\$13,500			\$13,492	\$13,492			(\$8)	(\$8)
Health insurance increase			148	148			148	148				0
Total ongoing funding changes	0.00	\$0	\$13,648	\$13,648	0.00	\$0	\$13,640	\$13,640	0.00	\$0	(\$8)	(\$8)
<b>One-time funding items</b>												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$13,648	\$13,648	0.00	\$0	\$13,640	\$13,640	0.00	\$0	(\$8)	(\$8)
<b>2021-23 Total Funding</b>	3.00	\$0	\$1,579,623	\$1,579,623	3.00	\$0	\$1,579,615	\$1,579,615	0.00	\$0	(\$8)	(\$8)
<i>Total ongoing changes as a percentage of base level</i>	0.0%		0.9%	0.9%	0.0%		0.9%	0.9%				
<i>Total changes as a percentage of base level</i>	0.0%		0.9%	0.9%	0.0%		0.9%	0.9%				

**Other Sections in Agronomy Seed Farm - Budget No. 649**

	Senate Version	House Version
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.
Unexpended general fund - Excess income	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2023-25 biennium.	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2023-25 biennium.