

Upper Great Plains Transportation Institute - Budget No. 627
Senate Bill No. 2020
Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE	General	Other	Total	FTE	General	Other	Total	FTE	General	Other	Total
	Positions	Fund	Funds		Position	Fund	Funds		Positions	Fund	Funds	
2021-23 Biennium Base Level	43.88	\$4,396,329	\$18,895,894	\$23,292,223	43.88	\$4,396,329	\$18,895,894	\$23,292,223	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Salary increase		\$98,469	\$157,499	255,968		\$88,427	\$145,111	\$233,538		(\$10,042)	(\$12,388)	(\$22,430)
Health insurance increase		851	1,345	2,196		851	1,345	2,196				0
Total ongoing funding changes	0.00	\$99,320	\$158,844	\$258,164	0.00	\$89,278	\$146,456	\$235,734	0.00	(\$10,042)	(\$12,388)	(\$22,430)
One-time funding items												
Adds one-time funding for remote sensing of infrastructure				\$0			\$225,000	\$225,000			\$225,000	\$225,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$225,000	\$225,000	0.00	\$0	\$225,000	\$225,000
Total Changes to Base Level Funding	0.00	\$99,320	\$158,844	\$258,164	0.00	\$89,278	\$371,456	\$460,734	0.00	(\$10,042)	\$212,612	\$202,570
2021-23 Total Funding	43.88	\$4,495,649	\$19,054,738	\$23,550,387	43.88	\$4,485,607	\$19,267,350	\$23,752,957	0.00	(\$10,042)	\$212,612	\$202,570
<i>Total ongoing changes as a percentage of base level</i>	0.0%	2.3%	0.8%	1.1%	0.0%	2.0%	0.8%	1.0%				
<i>Total changes as a percentage of base level</i>	0.0%	2.3%	0.8%	1.1%	0.0%	2.0%	2.0%	2.0%				

Other Sections in Upper Great Plains Transportation Institute - Budget No. 627

	Senate Version	House Version
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provide that any adjustments be reported to the Office of Management and Budget.
Unexpended general fund - Excess income	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2023-25 biennium.	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2023-25 biennium.
Strategic investment and improvements fund		Add a section to provide the \$225,000 from other funds for remote sensing of infrastructure is from SIIF.

Branch Research Centers - Budget No. 628
Senate Bill No. 2020
Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	109.81	\$18,201,026	\$20,600,388	\$38,801,414	109.81	\$18,201,026	\$20,600,388	\$38,801,414	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes	(1.60)		(\$2)	(\$2)	(1.60)		(\$2)	(\$2)				\$0
Salary increase		\$377,857	108,070	485,927		\$364,004	121,201	485,205		(\$13,853)	\$13,131	(722)
Health insurance increase		4,121	1,231	5,352		4,121	1,231	5,352				0
Increases funding for capital bond payments		332		332		332		332				0
Total ongoing funding changes	(1.60)	\$382,310	\$109,299	\$491,609	(1.60)	\$368,457	\$122,430	\$490,887	0.00	(\$13,853)	\$13,131	(\$722)
One-time funding items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.60)	\$382,310	\$109,299	\$491,609	(1.60)	\$368,457	\$122,430	\$490,887	0.00	(\$13,853)	\$13,131	(\$722)
2021-23 Total Funding	108.21	\$18,583,336	\$20,709,687	\$39,293,023	108.21	\$18,569,483	\$20,722,818	\$39,292,301	0.00	(\$13,853)	\$13,131	(\$722)
<i>Total ongoing changes as a percentage of base level</i>	(1.5%)	2.1%	0.5%	1.3%	(1.5%)	2.0%	0.6%	1.3%				
<i>Total changes as a percentage of base level</i>	(1.5%)	2.1%	0.5%	1.3%	(1.5%)	2.0%	0.6%	1.3%				

Other Sections in Branch Research Centers - Budget No. 628

	Senate Version	House Version
Additional income appropriation	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Dickinson Research Extension Center mineral rights income	Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2021-23 biennium.	Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2021-23 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2021-23 biennium.
Williston Research Extension Center mineral rights income	Section 4 directs the Williston Research Extension Center to report to the 68th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2019-21 biennium and the 2021-23 biennium.	Section 4 directs the Williston Research Extension Center to report to the 68th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2019-21 biennium and the 2021-23 biennium.

NDSU Extension Service - Budget No. 630
Senate Bill No. 2020
Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	242.51	\$27,709,666	\$27,778,159	\$55,487,825	242.51	\$27,709,666	\$27,778,159	\$55,487,825	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes	(3.74)			\$0	(3.74)			\$0				\$0
Salary increase		\$614,242	\$507,267	1,121,509		\$590,874	\$520,384	1,111,258		(\$23,368)	\$13,117	(10,251)
Health insurance increase		6,534	5,378	11,912		6,534	5,378	11,912				0
Adds funding for livestock initiative	2.00	500,000		500,000	2.00	500,000		500,000				0
Adds funding for "big data" initiative	1.00	280,000		280,000	1.00	280,000		280,000				0
Adds funding for agricultural safety initiative				0		240,000		240,000		240,000		240,000
Total ongoing funding changes	(0.74)	\$1,400,776	\$512,645	\$1,913,421	(0.74)	\$1,617,408	\$525,762	\$2,143,170	0.00	\$216,632	\$13,117	\$229,749
One-time funding items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(0.74)	\$1,400,776	\$512,645	\$1,913,421	(0.74)	\$1,617,408	\$525,762	\$2,143,170	0.00	\$216,632	\$13,117	\$229,749
2021-23 Total Funding	241.77	\$29,110,442	\$28,290,804	\$57,401,246	241.77	\$29,327,074	\$28,303,921	\$57,630,995	0.00	\$216,632	\$13,117	\$229,749
Total ongoing changes as a percentage of base level	(0.3%)	5.1%	1.8%	3.4%	(0.3%)	5.8%	1.9%	3.9%				
Total changes as a percentage of base level	(0.3%)	5.1%	1.8%	3.4%	(0.3%)	5.8%	1.9%	3.9%				

Other Sections in NDSU Extension Service - Budget No. 630

	Senate Version	House Version
Additional income appropriation	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Transfer authority	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provide that any adjustments be reported to the Office of Management and Budget.

Northern Crops Institute - Budget No. 638
Senate Bill No. 2020
Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	12.80	\$1,943,810	\$1,896,217	\$3,840,027	12.80	\$1,943,810	\$1,896,217	\$3,840,027	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes	0.75			\$0	0.75			\$0				\$0
Salary increase		\$47,308	\$27,235	74,543		\$42,900	\$26,151	69,051		(\$4,408)	(\$1,084)	(5,492)
Health insurance increase		432	250	682		432	250	682				0
Total ongoing funding changes	0.75	\$47,740	\$27,485	\$75,225	0.75	\$43,332	\$26,401	\$69,733	0.00	(\$4,408)	(\$1,084)	(\$5,492)
One-time funding items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.75	\$47,740	\$27,485	\$75,225	0.75	\$43,332	\$26,401	\$69,733	0.00	(\$4,408)	(\$1,084)	(\$5,492)
2021-23 Total Funding	13.55	\$1,991,550	\$1,923,702	\$3,915,252	13.55	\$1,987,142	\$1,922,618	\$3,909,760	0.00	(\$4,408)	(\$1,084)	(\$5,492)
<i>Total ongoing changes as a percentage of base level</i>	5.9%	2.5%	1.4%	2.0%	5.9%	2.2%	1.4%	1.8%				
<i>Total changes as a percentage of base level</i>	5.9%	2.5%	1.4%	2.0%	5.9%	2.2%	1.4%	1.8%				

Other Sections in Northern Crops Institute - Budget No. 638

	Senate Version	House Version
Additional income appropriation	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Transfer authority	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.

NDSU Main Research Center - Budget No. 640

Senate Bill No. 2020

Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	344.05	\$52,667,326	\$56,502,775	\$109,170,101	344.05	\$52,667,326	\$56,502,775	\$109,170,101	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes	(12.49)		(\$2)	(\$2)	(12.49)		(\$2)	(\$2)				\$0
Salary increase		\$1,160,924	563,764	1,724,688		\$1,088,042	580,055	1,668,097		(\$72,882)	\$16,291	(56,591)
Health insurance increase		10,965	5,128	16,093		10,965	5,128	16,093				0
Reduces funding for bond payments		(222)		(222)		(222)		(222)				0
Adds funding for "big data" initiative	3.00	800,000		800,000	3.00	835,000		835,000		35,000		35,000
Total ongoing funding changes	(9.49)	\$1,971,667	\$568,890	\$2,540,557	(9.49)	\$1,933,785	\$585,181	\$2,518,966	0.00	(\$37,882)	\$16,291	(\$21,591)
One-time funding items												
Adds one-time funding for deferred maintenance		\$500,000		\$500,000		\$500,000		\$500,000				\$0
Adds one-time funding for Carrington Research Center capital projects		500,000	\$275,000	775,000		500,000	\$275,000	775,000				0
Adds one-time funding for Central Grasslands Research Center capital projects		425,000	100,000	525,000		0	0	0		(\$425,000)	(\$100,000)	(525,000)
Adds one-time funding for Hettinger Research Center capital projects		300,000		300,000		0		0		(300,000)		(300,000)
Adds one-time funding for Langdon Research Center capital project				0			473,000	473,000			473,000	473,000
Total one-time funding changes	0.00	\$1,725,000	\$375,000	\$2,100,000	0.00	\$1,000,000	\$748,000	\$1,748,000	0.00	(\$725,000)	\$373,000	(\$352,000)
Total Changes to Base Level Funding	(9.49)	\$3,696,667	\$943,890	\$4,640,557	(9.49)	\$2,933,785	\$1,333,181	\$4,266,966	0.00	(\$762,882)	\$389,291	(\$373,591)
2021-23 Total Funding	334.56	\$56,363,993	\$57,446,665	\$113,810,658	334.56	\$55,601,111	\$57,835,956	\$113,437,067	0.00	(\$762,882)	\$389,291	(\$373,591)
Total ongoing changes as a percentage of base level	(2.8%)	3.7%	1.0%	2.3%	(2.8%)	3.7%	1.0%	2.3%				
Total changes as a percentage of base level	(2.8%)	7.0%	1.7%	4.3%	(2.8%)	5.6%	2.4%	3.9%				

Other Sections in NDSU Main Research Center - Budget No. 640

	Senate Version	House Version
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Transfer authority	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 6 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

Agronomy Seed Farm - Budget No. 649
Senate Bill No. 2020
Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	3.00	\$0	\$1,565,975	\$1,565,975	3.00	\$0	\$1,565,975	\$1,565,975	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Salary increase			\$13,500	\$13,500			\$13,532	\$13,532			\$32	\$32
Health insurance increase			148	148			148	148				0
Total ongoing funding changes	0.00	\$0	\$13,648	\$13,648	0.00	\$0	\$13,680	\$13,680	0.00	\$0	\$32	\$32
One-time funding items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$13,648	\$13,648	0.00	\$0	\$13,680	\$13,680	0.00	\$0	\$32	\$32
2021-23 Total Funding	3.00	\$0	\$1,579,623	\$1,579,623	3.00	\$0	\$1,579,655	\$1,579,655	0.00	\$0	\$32	\$32
<i>Total ongoing changes as a percentage of base level</i>	0.0%		0.9%	0.9%	0.0%		0.9%	0.9%				
<i>Total changes as a percentage of base level</i>	0.0%		0.9%	0.9%	0.0%		0.9%	0.9%				

Other Sections in Agronomy Seed Farm - Budget No. 649

	Senate Version	House Version
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
FTE position adjustments	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.
Unexpended general fund - Excess income	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2023-25 biennium.	Section 8 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2023-25 biennium.