

**State Auditor - Budget No. 117
House Bill No. 1004
Base Level Funding Changes**

	Executive Budget Recommendation				House Version				House Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	58.00	\$10,106,860	\$4,173,178	\$14,280,038	58.00	\$10,106,860	\$4,173,178	\$14,280,038	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes		(\$126,478)	(\$90,826)	(\$217,304)		(\$126,478)	(\$90,826)	(\$217,304)				\$0
Salary increase		209,436	103,206	312,642		181,401	88,169	269,570		(28,035)	(15,037)	(43,072)
Retirement contribution increase		43,111	21,244	64,355		1,890	932	2,822		(43,111)	(21,244)	(64,355)
Health insurance increase		1,890	932	2,822		1,890	932	2,822				0
Removes 4 FTE Higher Education Division audit positions	(4.00)	(854,231)		(854,231)	(4.00)	(854,231)		(854,231)				0
Adds 4 FTE Local Government Division audit positions, including salaries and wages and operating expenses. (The House added 2 FTE audit positions.)	4.00		744,458	744,458	2.00		372,229	372,229	(2.00)		(372,229)	(372,229)
Removes 2 vacant FTE auditor IV positions, including salaries and wages and operating expenses				0	(2.00)	(359,972)		(359,972)	(2.00)	(359,972)		(359,972)
Adjusts base budget operating expenses, including general fund savings of \$79,368 related to the elimination of the Higher Education Division		(29,977)	122,700	92,723		(29,977)	122,700	92,723				0
Adds funding for proposed Capitol grounds rent proposal		165,456		165,456				0		(165,456)		(165,456)
Adds funding for Microsoft Office 365 licensing expenses		5,757	1,403	7,160		5,757	1,403	7,160				0
Total ongoing funding changes	0.00	(\$585,036)	\$903,117	\$318,081	(4.00)	(\$1,181,610)	\$494,607	(\$687,003)	(4.00)	(\$596,574)	(\$408,510)	(\$1,005,084)
One-time funding items												
No one-time funding items	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total one-time funding changes	0.00	(\$585,036)	\$903,117	\$318,081	(4.00)	(\$1,181,610)	\$494,607	(\$687,003)	(4.00)	(\$596,574)	(\$408,510)	(\$1,005,084)
Total Changes to Base Level Funding												
2021-23 Total Funding	58.00	\$9,521,824	\$5,076,295	\$14,598,119	54.00	\$8,925,250	\$4,667,785	\$13,593,035	(4.00)	(\$596,574)	(\$408,510)	(\$1,005,084)
<i>Total ongoing changes as a percentage of base level</i>	0.0%	(5.8%)	21.6%	2.2%	(6.9%)	(11.7%)	11.9%	(4.8%)				
<i>Total changes as a percentage of base level</i>	0.0%	(5.8%)	21.6%	2.2%	(6.9%)	(11.7%)	11.9%	(4.8%)				

Other Sections in State Auditor - Budget No. 117

Salary of the State Auditor

Executive Budget Recommendation

Section 2 would provide the statutory changes to increase the State Auditor's salary by 2 percent on July 1, 2021, and by 2 percent on July 1, 2022.

House Version

Section 3 provides the statutory changes to increase the State Auditor's salary by 1.5 percent on July 1, 2021, and by 1.5 percent on July 1, 2022.