

**Insurance Commissioner, Including Insurance Tax Payments to Fire
Departments - Budget No. 401
House Bill No. 1010
Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	41.00	\$0	\$28,534,703	\$28,534,703	41.00	\$0	\$28,534,703	\$28,534,703
2021-23 Ongoing Funding Changes								
Base payroll changes			\$308,287	\$308,287				\$0
Salary increase			219,233	219,233				0
Retirement contribution increase			45,118	45,118				0
Health insurance increase			2,005	2,005				0
Removes FTE positions	(2.00)		(305,365)	(305,365)				0
Adjusts funding for operations			29,913	29,913				0
Adds funding for Microsoft Office 365 licensing expenses			3,856	3,856				0
Adds funding for RAND			21,488,350	21,488,350				0
Adds funding for an office remodel			100,000	100,000				0
Total ongoing funding changes	(2.00)	\$0	\$21,891,397	\$21,891,397	0.00	\$0	\$0	\$0
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(2.00)	\$0	\$21,891,397	\$21,891,397	0.00	\$0	\$0	\$0
2021-23 Total Funding	39.00	\$0	\$50,426,100	\$50,426,100	41.00	\$0	\$28,534,703	\$28,534,703
<i>Total ongoing changes as a percentage of base level</i>	(4.9%)		76.7%	76.7%	0.0%		0.0%	0.0%
<i>Total changes as a percentage of base level</i>	(4.9%)		76.7%	76.7%	0.0%		0.0%	0.0%

**Other Sections in Insurance Commissioner, Including Insurance Tax Payments to Fire Departments -
Budget No. 401**

	Executive Budget Recommendation	House Version
Insurance tax distribution fund	Section 3 would designate \$17,989,505 for payments to fire departments and \$828,525 for payments to the North Dakota Firefighter's Association.	
Unsatisfied judgment fund	Section 4 would designate \$26,610 from the state unsatisfied judgment fund to pay unsatisfied judgment fund administrative expenses.	
Insurance Commissioner's salary	Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 2 percent per year.	