Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401
House Bill No. 1010
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	41.00	$0	$28,534,703	$28,534,703	41.00	$0	$28,534,703	$28,534,703
2021-23 Ongoing Funding Changes								
Base payroll changes			$308,287	$308,287				$0
Salary increase			219,233	219,233				0
Retirement contribution increase			45,118	45,118				0
Health insurance increase			2,005	2,005				0
Removes FTE positions	(2.00)		(305,365)	(305,365)				0
Adjusts funding for operations			29,913	29,913				0
Adds funding for Microsoft Office 365 licensing expenses			3,856	3,856				0
Adds funding for RAND			21,488,350	21,488,350				0
Adds funding for an office remodel			100,000	100,000				0
Total ongoing funding changes	(2.00)	$0	$21,891,397	$21,891,397	0.00	$0	$0	$0
One-time funding items								
No one-time funding items				$0				$0
Total one-time funding changes	0.00	$0	$0	$0	0.00	$0	$0	$0
Total Changes to Base Level Funding	(2.00)	$0	$21,891,397	$21,891,397	0.00	$0	$0	$0
2021-23 Total Funding	39.00	$0	$50,426,100	$50,426,100	41.00	$0	$28,534,703	$28,534,703
Total ongoing changes as a percentage of base level	*(4.9%)*		*76.7%*	*76.7%*	*0.0%*		*0.0%*	*0.0%*
Total changes as a percentage of base level	*(4.9%)*		*76.7%*	*76.7%*	*0.0%*		*0.0%*	*0.0%*

Other Sections in Insurance Commissioner, Including Insurance Tax Payments to Fire Departments - Budget No. 401

	Executive Budget Recommendation	House Version
Insurance tax distribution fund	Section 3 would designate $17,989,505 for payments to fire departments and $828,525 for payments to the North Dakota Firefighter's Association.	
Unsatisfied judgment fund	Section 4 would designate $26,610 from the state unsatisfied judgment fund to pay unsatisfied judgment fund administrative expenses.	
Insurance Commissioner's salary	Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 2 percent per year.	