

21.0270.01001
Title.

Prepared by the Legislative Council staff for
the House Appropriations - Government
Operations Division Committee
February 9, 2021

Fiscal No. 1

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1011

Page 1, replace lines 8 through 13 with:

"		<u>Base Level</u>	<u>Adjustments or</u> <u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages		\$2,163,558	\$47,602	\$2,211,160
Operating expenses		<u>593,561</u>	<u>1,542</u>	<u>595,103</u>
Total special funds		\$2,757,119	\$49,144	\$2,806,263
Full-time equivalent positions		10.00	0.00	10.00"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Securities Department - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$2,163,558	\$47,602	\$2,211,160
Operating expenses	<u>593,561</u>	<u>1,542</u>	<u>595,103</u>
Total all funds	\$2,757,119	\$49,144	\$2,806,263
Less estimated income	<u>2,757,119</u>	<u>49,144</u>	<u>2,806,263</u>
General fund	\$0	\$0	\$0
FTE	10.00	0.00	10.00

Department 414 - Securities Department - Detail of House Changes

	Adds Funding for Salary and Benefit Increases ¹	Adds Funding for Microsoft Office 365 License Expenses ²	Total House Changes
Salaries and wages	\$47,602		\$47,602
Operating expenses		<u>\$1,542</u>	<u>1,542</u>
Total all funds	\$47,602	\$1,542	\$49,144
Less estimated income	<u>47,602</u>	<u>1,542</u>	<u>49,144</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>Other Funds</u>
Salary increase	\$47,115
Health insurance increase	<u>487</u>
Total	\$47,602

² Funding is added for Microsoft Office 365 license expenses.

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Sixty-seventh
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 securities department for the purpose of defraying the expenses of the securities department,
7 for the biennium beginning July 1, 2021, and ending June 30, 2023, as follows:

Governor's			
	Base Level	Recommendation	Appropriation
Salaries and wages	\$2,163,558	\$2,230,622	\$2,163,558
Operating expenses	593,561	595,103	593,561
Total special funds	\$2,757,119	\$2,825,725	\$2,757,119
Full-time equivalent positions	10.00	10.00	10.00
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$2,163,558</u>	<u>\$47,602</u>	<u>\$2,211,160</u>
<u>Operating expenses</u>	<u>593,561</u>	<u>1,542</u>	<u>595,103</u>
<u>Total special funds</u>	<u>\$2,757,119</u>	<u>\$49,144</u>	<u>\$2,806,263</u>
<u>Full-time equivalent positions</u>	<u>10.00</u>	<u>0.00</u>	<u>10.00</u>