

**Office of the Adjutant General  
House Appropriations – Government Operations Committee Work  
January 20, 2021**

**Agenda**

1. Green Sheet Review (Attachment #1)
2. Veterans Cemetery Follow Up: Eligible Spousal Burials (Attachment #2)
3. State Radio Fees (Attachment #3)
4. Statewide Interoperable Radio Network (SIRN) Update (Attachment #4)
5. Open Disasters & Local Cost Share (Attachment #5)

## Department 540 - Adjutant General, including the National Guard and Department of Emergency Services

### House Bill No. 1016

#### Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	222.00	\$26,779,578	\$153,274,045	\$180,053,623
2019-21 Legislative Appropriations <sup>1</sup>	222.00	27,571,197	120,485,042	148,056,239
Increase (Decrease)	0.00	(\$791,619)	\$32,789,003	\$31,997,384

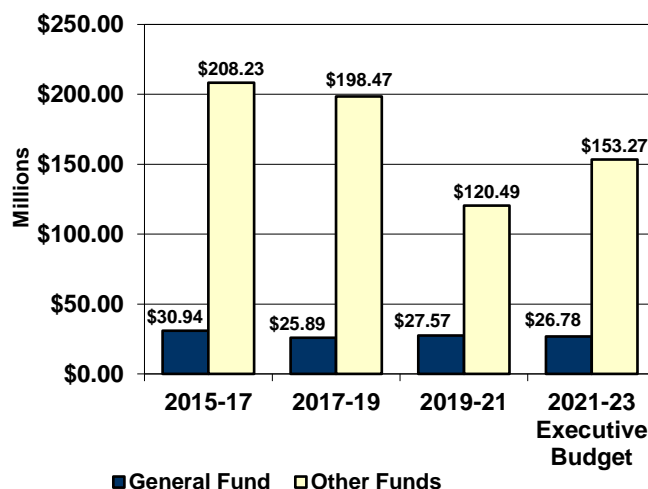
<sup>1</sup>The 2019-21 biennium agency appropriation amounts have not been adjusted for the following:

- Additional other funds authority of \$75,899,365 resulting from Emergency Commission action during the 2019-21 biennium.
- Additional federal Coronavirus (COVID-19) funds authority of \$74,848,780 resulting from Emergency Commission action during the 2019-21 biennium.

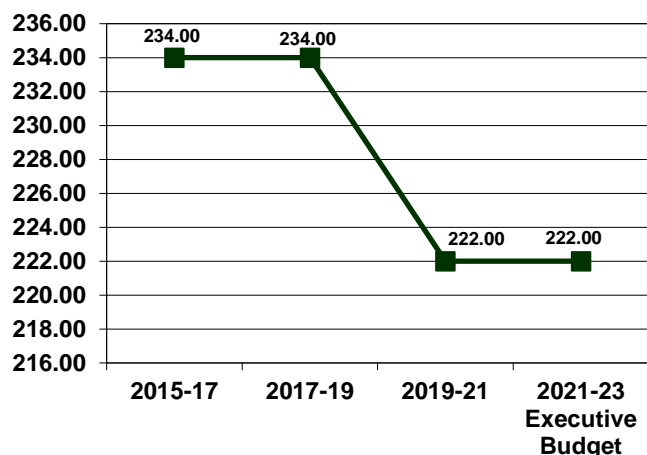
#### Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 Executive Budget	\$22,949,578	\$3,830,000	\$26,779,578
2019-21 Legislative Appropriations	27,390,197	181,000	27,571,197
Increase (Decrease)	(\$4,440,619)	\$3,649,000	(\$791,619)

#### Agency Funding



#### FTE Positions



#### Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$26,779,578	\$153,274,045	\$180,053,623
2021-23 Base Level	27,390,197	117,322,789	144,712,986
Increase (Decrease)	(\$610,619)	\$35,951,256	\$35,340,637

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

#### Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$924,302 is for salary increases, \$10,536 is for health insurance increases, and \$174,605 is for retirement contribution increases <a href="#">Governor's Compensation Package</a>	\$447,691	\$661,752	\$1,109,443

#### Department of Emergency Services

2. Adjusts funding for State Radio	(\$707,690)	\$1,007,690	\$300,000
<a href="#">\$707,690 - 15% GF Reduction - salary funding shift</a> <a href="#">\$300,000 - increase Special Funds for operations (ex. SIRN/CAD)</a>			

3. Reduces funding for grants, including emergency management, hazard mitigation, and hazardous material emergency preparation grants	\$0	(\$1,723,425)	(\$1,723,425)
4. Increases funding for disaster costs, to provide a total of \$47,200,000, including \$110,125 from the general fund, \$44,700,000 from federal funds, \$2,000,000 from the state disaster relief fund, and \$394,521 from the emergency management fund	\$0	\$11,487,154	\$11,487,154
5. Transfers maintenance of State Radio towers to the Information Technology Department	(\$1,858,240)	\$0	(\$1,858,240)
6. Adds funding from federal funds for equipment	\$0	\$660,000	\$660,000
7. Adjusts funding for Department of Emergency Services operations <a href="#">15% GF reduction - salary funding shift</a>	(\$72,608)	\$72,608	\$0
8. Adds <b>one-time funding</b> for emergency response equipment and supplies	\$100,000	\$0	\$100,000

#### National Guard

9. Adds funding for Fargo Readiness Center operations <a href="#">(ongoing utilities, maintenance, office supplies, insurance)</a>	\$170,000	\$170,000	\$340,000
10. Adds funding to lease land for the Camp Grafton expansion	\$280,000	\$0	\$280,000
11. Reduces funding for tuition assistance to provide a total of \$3,042,235	(\$1,739,837)	\$0	(\$1,739,837)
12. Increases funding for the interment of veterans' spouses and dependents at the Veterans' Cemetery, to provide a total of \$250,000 from the general fund for the interment of veterans' spouses and dependents at the Veterans' Cemetery	\$75,000	\$0	\$75,000
13. Reduces funding for equipment <a href="#">Army Guard Equipment</a>	(\$40,000)	(\$40,000)	(\$80,000)
14. Adjusts funding for the National Guard <a href="#">15% GF reduction - salary funding shift</a>	(\$808,320)	\$808,320	\$0
15. Adjusts funding for the Army Guard contract <a href="#">15% GF reduc-salary fund shift</a>	(\$285,132)	\$285,132	\$0
16. Adjusts funding for the reintegration program <a href="#">15% GF reduc-salary fund shift</a>	(\$191,376)	\$191,376	\$0
17. Adds <b>one-time funding</b> for the purchase of land for the Camp Grafton expansion	\$2,600,000	\$0	\$2,600,000
18. Adds <b>one-time funding</b> to replace the Fraine Barracks heating, ventilation, and air conditioning (HVAC) automation system <a href="#">badge &amp; HVAC system</a>	\$80,000	\$240,000	\$320,000
19. Adds <b>one-time funding</b> for deferred maintenance	\$1,000,000	\$0	\$1,000,000
20. Adds <b>one-time funding</b> for Fargo Readiness Center equipment <a href="#">ex. floor cleaners, mowers, snow removal equipment, etc.</a>	\$50,000	\$50,000	\$100,000
21. Adds <b>one-time funding</b> for a Dickinson Readiness Center capital project	\$0	\$15,500,000	\$15,500,000
22. Adds <b>one-time funding</b> for a bridge training site project	\$0	\$6,000,000	\$6,000,000

### Other Sections Recommended to be Added in the Executive Budget (As Detailed in the Attached Appendix)

**Veterans' Cemetery maintenance fund** - Section 3 would appropriate any funds which are received and deposited in the Veterans' Cemetery maintenance fund pursuant to North Dakota Century Code Sections 37-03-14 and 39-04-10.10 for the operation of the Veterans' Cemetery for the 2021-23 biennium.

**Maintenance and repairs** - Section 4 would authorize the Adjutant General to transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2021-23 biennium. Any amounts transferred must be reported to the Office of Management and Budget.

**Exemption - Statewide interoperable radio network** - Section 5 would provide that any unexpended general fund or special funds appropriation authority carried over in the Department of Emergency Services operating expenses line item relating to one-time funding from the strategic investment and improvements fund for mobile repeaters and programming radios for the 2017-19 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium. [Would like to use the language stated in Section 5 of the Governor's Recommendation.](#)

**Exemption - Tuition, recruiting, and retention** - Section 6 would provide that any unexpended general fund or special funds appropriation authority in the tuition, recruiting, and retention line item for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

**Exemption - Computer-aided dispatch equipment** - Section 7 would provide that \$516,000, including \$66,000 from the general fund and \$450,000 from the strategic investment and improvements fund, appropriated for computer-aided dispatch

equipment for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

**Exemption - Message switch upgrade** - Section 8 would provide that \$335,000, including \$95,000 from the general fund and \$240,000 from the strategic investment and improvements fund, appropriated for the State Radio message switch upgrade project for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

**Exemption - Camp Grafton expansion** - Section 9 would provide that \$600,000 from the strategic investment and improvements fund appropriated for the Camp Grafton expansion for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

**Camp Grafton expansion** - Section 10 would continue legislative intent approved by the 2019 Legislative Assembly for the Adjutant General to purchase options to purchase or lease land for the Camp Grafton expansion.

**North Dakota military museum** - Section 11 would authorize the Adjutant General to accept and spend other funds to construct a North Dakota military museum.

### **Continuing Appropriations**

**National Guard emergency fund** - Section 37-01-04.1 - This fund allows the National Guard to respond to state emergencies.

**National Guard military grounds fund** - Section 37-03-13 - This fund is used for collecting rental revenues to be used for purchasing military training grounds.

**Veterans' Cemetery maintenance fund** - Section 37-03-14 - This fund is used to support the operations of the Veterans' Cemetery. The fund receives \$5 from the issuance of each veteran's license plate, grave opening and closing fees, and private and federal funds for the operation of the Veterans' Cemetery.

**Veterans' Cemetery trust fund** - Section 39-04-10.10 - This fund receives \$5 from the issuance of each veteran's license plate and donations. The interest in the fund is to be deposited in the Veterans' Cemetery maintenance fund for the purpose of providing funding for salaries and maintenance at the cemetery.

### **Deficiency Appropriation**

The executive budget recommendation includes a deficiency appropriation of \$22.1 million from the general fund to repay Bank of North Dakota loans for the state's share of disaster costs (\$8,062,300) and law enforcement costs relating to unlawful activity associated with the construction of the Dakota Access Pipeline (\$14,064,916).

### **Significant Audit Findings**

There were no significant audit findings for this agency.

### **Major Related Legislation**

**Senate Bill No. 2114** - Relates to the use of funds in the National Guard training area and facility development trust fund.

**Senate Bill No. 2117** - Authorizes the National Guard to pay a death benefit to a designated beneficiary or the next of kin of a National Guard service member who died while on active service for the state.



# Adjutant General, including the National Guard and the Department of Emergency Services - Budget No. 540

## House Bill No. 1016

### Base Level Funding Changes

Executive Budget Recommendation				
	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	222.00	\$27,390,197	\$117,322,789	\$144,712,986
<b>2021-23 Ongoing Funding Changes</b>				
Base payroll changes		\$289,961	\$502,545	\$792,506
Governor's Compensation Package > Salary increase		369,540	554,762	924,302
> Retirement contribution increase		74,151	100,454	174,605
> Health insurance increase		4,000	6,536	10,536
Adds funding for Fargo Readiness Center operations		170,000	170,000	340,000
Adds funding for Camp Grafton lease		280,000		280,000
Adjusts funding for National Guard 15% GF reduction - salary funding		(808,320)	808,320	0
Reduces funding for civil air patrol		(778)		(778)
Reduces funding for tuition assistance		(1,739,837)		(1,739,837)
Adjusts funding for the Army Guard contract 15% GF reduction - salary funding		(285,132)	285,132	0
Adds funding for the Veteran's Cemetery		75,000	77,822	152,822
Adjusts funding for the reintegration program 15% GF reduction - salary funding		(191,376)	191,376	0
Adds funding for Microsoft Office 365 licensing expenses		710	282	992
Reduces funding for National Guard equipment Army Guard equipment		(40,000)	(40,000)	(80,000)
Adjusts funding for the Department of Emergency Services (DES) 15% GF reduction - salary funding		(72,608)	72,608	0
Adjusts funding for State Radio 15% GF reduction an increase to operating		(707,690)	1,007,690	300,000
Reduces funding for grants			(1,723,425)	(1,723,425)
Adds funding for disaster costs			11,487,154	11,487,154
Transfers State Radio towers to the Information Technology Department		(1,858,240)		(1,858,240)
Adds funding for DES equipment			660,000	660,000
Total ongoing funding changes	0.00	(\$4,440,619)	\$14,161,256	\$9,720,637
<b>One-time funding items</b>				
Adds one-time funding for Camp Grafton		\$2,600,000		\$2,600,000
Adds one-time funding for Fraine Barracks complex HVAC automation system		80,000	\$240,000	320,000
Adds one-time funding for National Guard deferred maintenance		1,000,000		1,000,000
Adds one-time funding for DES emergency response equipment and supplies		100,000		100,000
Adds one-time funding for Fargo Readiness Center equipment		50,000	50,000	100,000
Adds one-time funding for the Dickinson Readiness Center project			15,500,000	15,500,000
Adds one-time funding for bridge training site			6,000,000	6,000,000
Total one-time funding changes	0.00	\$3,830,000	\$21,790,000	\$25,620,000
<b>Total Changes to Base Level Funding</b>	0.00	(\$610,619)	\$35,951,256	\$35,340,637

<b>2021-23 Total Funding</b>	222.00	\$26,779,578	\$153,274,045	\$180,053,623
<i>Total ongoing changes as a percentage of base level</i>	0.0%	(16.2%)	12.1%	6.7%
<i>Total changes as a percentage of base level</i>	0.0%	(2.2%)	30.6%	24.4%

**Other Sections in Adjutant General, including the National Guard and the Department of Emergency Services - Budget No. 540**

	<b>Executive Budget Recommendation</b>
Veterans' Cemetery maintenance fund	Section 3 would appropriate any funds which are received and deposited in the Veterans' Cemetery maintenance fund pursuant to North Dakota Century Code Sections 37-03-14 and 39-04-10.10 for the operation of the Veterans' Cemetery for the 2021-23 biennium.
Maintenance and repairs	Section 4 would authorize the Adjutant General to transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2021-23 biennium. Any amounts transferred must be reported to the Office of Management and Budget.
Exemption - Statewide interoperable radio network <a href="#">Would like to use the language stated in Section 5 of the Governor's Recommendation.</a>	Section 5 would provide that any unexpended general fund or special funds appropriation authority carried over in the Department of Emergency Services operating expenses line item relating to one-time funding from the strategic investment and improvements fund for mobile repeaters and programming radios for the 2017-19 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
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Exemption - Computer-aided dispatch equipment	Section 7 would provide that \$516,000, including \$66,000 from the general fund and \$450,000 from the strategic investment and improvements fund, appropriated for computer-aided dispatch equipment for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Message switch upgrade	Section 8 would provide that \$335,000, including \$95,000 from the general fund and \$240,000 from the strategic investment and improvements fund, appropriated for the State Radio message switch upgrade project for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.
Exemption - Camp Grafton expansion	Section 9 would provide that \$600,000 from the strategic investment and improvements fund appropriated for the Camp Grafton expansion for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

**Other Sections in Adjutant General, including the National Guard and the Department of Emergency Services - Budget No. 540**

**Executive Budget Recommendation**

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Camp Grafton expansion

Section 10 would continue legislative intent approved by the 2019 Legislative Assembly for the Adjutant General to purchase options to purchase or lease land for the Camp Grafton expansion.

North Dakota military museum

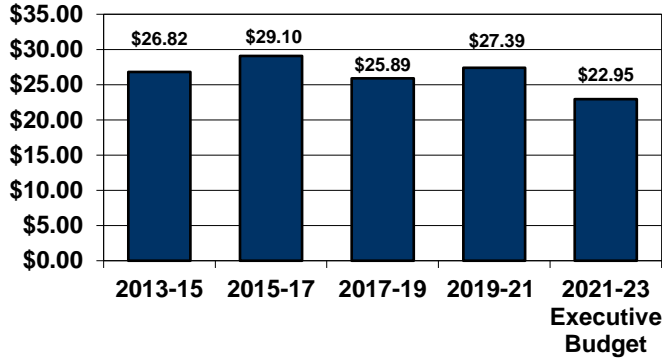
Section 11 would authorize the Adjutant General to accept and spend other funds to construct a North Dakota military museum.

## Department 540 - Adjutant General, including the National Guard and the Department of Emergency Services

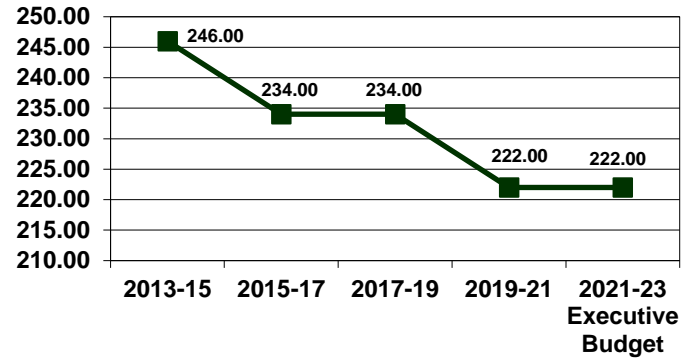
### Historical Appropriations Information

#### Ongoing General Fund Appropriations Since 2013-15

Ongoing General Fund Appropriations (in Millions)



FTE Positions



Ongoing General Fund Appropriations					
	2013-15	2015-17	2017-19	2019-21	2021-23 Executive Budget
Ongoing general fund appropriations	\$26,824,589	\$29,096,100	\$25,886,422	\$27,390,197	\$22,949,578
Increase (decrease) from previous biennium	N/A	\$2,271,511	(\$3,209,678)	\$1,503,775	(\$4,440,619)
Percentage increase (decrease) from previous biennium	N/A	8.5%	(11.0%)	5.8%	(16.2%)
Cumulative percentage increase (decrease) from 2013-15 biennium	N/A	8.5%	(3.5%)	2.1%	(14.4%)

#### Major Increases (Decreases) in Ongoing General Fund Appropriations

##### 2015-17 Biennium

- |  |           |
|--|-----------|
| 1. Added funding for operating costs of the ND Cares Task Force  | \$260,000 |
| 2. Added funding for various maintenance items   | \$861,280 |
| 3. Added funding to realign State Radio dispatch positions within the employee classification system                 | \$192,621 |
| 4. Added funding for mortuary response training (This item was affected by the August 2016 agency budget reductions) | \$200,000 |

##### 2017-19 Biennium

- |   |               |
|---|---------------|
| 1. Reduced funding for operating expenses           | (\$2,307,572) |
| 2. Increased funding for recruitment                | \$100,000     |
| 3. Reduced funding for National Guard armory grants | (\$190,961)   |
| 4. Removed funding for mortuary response training   | (\$191,900)   |
| 5. Reduced funding for the reintegration program    | (\$716,075)   |

##### 2019-21 Biennium

- |   |               |
|---|---------------|
| 1. Removed 9 FTE positions, including 4 communications specialists, 1 geographic information systems specialist, 1 carpenter, 1 security officer, and 2 veterans benefits specialists | (\$1,017,146) |
| 2. Increased funding for National Guard Air Guard and Army Guard contract operating expenses  | \$475,000     |
| 3. Reduced funding for operating expenses, including information technology, travel, utilities, repairs, miscellaneous supplies, and professional services                            | (\$939,727)   |
| 4. Increased funding for National Guard tuition assistance, to provide a total of \$4,617,500   | \$2,000,000   |

##### 2021-23 Biennium (Executive Budget Recommendation)

- |   |               |
|---|---------------|
| 1. Reduces funding for State Radio  | (\$707,690)   |
| 2. Transfers maintenance of State Radio towers to the Information Technology Department | (\$1,858,240) |

- |   |               |
|---|---------------|
| 3. Reduces funding for tuition assistance to provide a total of \$3,042,235 | (\$1,739,837) |
| 4. Reduces funding for the National Guard                                   | (\$808,320)   |

# GOVERNOR'S RECOMMENDATION FOR THE ADJUTANT GENERAL AS SUBMITTED BY THE OFFICE OF MANAGEMENT AND BUDGET

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of the adjutant general for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2021 and ending June 30, 2023, as follows:

## Subdivision 1.

### NATIONAL GUARD

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$ 6,833,766	\$ 346,159	\$ 7,179,925
Operating Expenses	2,767,321	1,280,992	4,048,313
Capital Assets	224,046	24,100,000	24,324,046
Grants	210,916	0	210,916
Civil Air Patrol	305,134	3,847	308,981
Tuition, Recruiting, and Retention	4,782,072	(1,739,837)	3,042,235
Air Guard Contract	8,571,129	(78,313)	8,492,816
Army Guard Contract	46,940,013	2,024,518	48,964,531
Veterans' Cemetery	1,151,906	176,867 <del>178,867</del>	1,328,773
Reintegration Program	<u>1,051,168</u>	<u>75,325</u>	<u>1,126,493</u>
Total All Funds	\$72,837,471	\$26,189,558	\$99,027,029
Less Estimated Income	<u>54,214,657</u>	<u>24,423,473</u>	<u>78,638,130</u>
Total General Fund	\$18,622,814	\$ 1,766,085	\$20,388,899

## Subdivision 2.

### DIVISION OF EMERGENCY SERVICES

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$10,986,431	\$ 1,018,814	\$12,005,245
Operating Expenses	8,060,574	(1,458,240)	6,602,334
Capital Assets	0	660,000	660,000
Grants	16,273,425	(1,723,425)	14,550,000
Disaster Costs	<u>36,555,085</u>	<u>10,653,930</u>	<u>47,209,015</u>
Total All Funds	\$71,875,515	\$ 9,151,079	\$81,026,594
Less Estimated Income	<u>63,108,132</u>	<u>11,527,783</u>	<u>74,635,915</u>
Total General Fund	\$ 8,767,383	(\$ 2,376,704)	\$6,390,679

## Subdivision 3.

### BILL TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand Total General Fund	\$ 27,390,197	(\$610,619)	\$ 26,779,578
Grant Total Special Funds	<u>117,322,789</u>	<u>35,951,256</u>	<u>153,274,045</u>
Grant Total All Funds	\$144,712,986	\$35,340,637	\$180,053,623
Full-Time Equivalent Positions	222.00	0.00	222.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
Dispatcher Service Fee Shortfall	\$1,212,253	\$ 0
Emergency Response Equipment	660,000	100,000
CAD Upgrade	516,000	0
UPS Battery Replacement	20,000	0
Message Switch Hardware	335,000	0
Camp Grafton South Expansion	600,000	2,600,000
NDNG Andover Upgrade	0	320,000
ND Operations, Maintenance & Repair	0	1,000,000
Fargo Readiness Center Equipment	0	100,000
Dickinson Readiness Center	0	15,000,000
Line of Command Bridge Training Site	<u>0</u>	<u>6,000,000</u>
Total All Funds	\$3,343,253	\$25,620,000
Total Special Funds	<u>3,162,253</u>	<u>21,790,000</u>
Total General Fund	\$ 181,000	\$ 3,830,000

The 2021-23 one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The adjutant general shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021 and ending June 30, 2023.

**SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.** In addition to the amount appropriated to the adjutant general in the veterans' cemetery line item in subdivision 1 of section 1 of this Act, there is appropriated any additional funds which are received and deposited in the veterans' cemetery maintenance fund pursuant to sections 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the biennium beginning July 1, 2021 and ending June 30, 2023.

**SECTION 4. MAINTENANCE AND REPAIRS - TRANSFERS.** The adjutant general may transfer to the operating expenses and capital assets line items contained in section 1 of this Act up to the sum of \$500,000 from the various other line items contained in section 1 of this Act, as determined necessary by the adjutant general to provide for the maintenance and repair of state-owned armories in this state during the biennium beginning July 1, 2021 and ending June 30, 2023. Any amounts transferred pursuant to this section must be reported to the director of the office of management and budget.

**SECTION 5. EXEMPTION.** Any amounts carried over from the strategic investment and improvements fund pursuant to section 14 of chapter 41 of the 2019 Session Laws which are unexpended as of June 30, 2021, are not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used to complete the mobile repeaters, programming radios, and for technology upgrade costs required to implement the statewide interoperable radio network during the biennium beginning July 1, 2021 and ending June 30, 2023.

**SECTION 6. EXEMPTION.** The amount appropriated in the tuition, recruiting, and retention line item in subdivision 1 of section 1 of chapter 41 of the 2019 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to provide tuition assistance, recruiting and retention incentives to eligible members of the North Dakota national guard during the biennium beginning July 1, 2021 and ending June 30, 2023.

**SECTION 7. EXEMPTION.** The sum of \$450,000 of strategic investment and improvements fund and \$66,000 of general fund appropriated for the computer-aided dispatch equipment in subdivision 2 of section 1 of chapter 41 of the 2019 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to complete the computer-aided dispatch equipment project during the biennium beginning July 1, 2021 and ending June 30, 2023.

**SECTION 8. EXEMPTION.** The sum of \$240,000 of strategic investment and improvements fund and \$95,000 of general funds appropriated for the message switch upgrade in subdivision 2 of section 1 of chapter 41 of the 2019 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to complete the message switch upgrade project during the biennium beginning July 1, 2021 and ending June 30, 2023.

**SECTION 9. EXEMPTION.** The amount of \$600,000 from the strategic investment and improvements fund appropriated in the Camp Grafton Expansion line item in subdivision 1 of section 1 of chapter 41 of the 2019 Session Laws for the Camp Grafton expansion is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used to continue forward with expansion of Camp Grafton during the biennium beginning July 1, 2021 and ending June 30, 2023.

**SECTION 10. CAMP GRAFTON EXPANSION - LEGISLATIVE INTENT.** It is the intent of the sixty-seventh legislative assembly that:

1. The adjutant general purchase options during the period beginning with the effective date of this Act and ending June 30, 2023, for the purchase or long-term lease of land for the camp Grafton expansion, including the purchase of no more than one thousand six hundred acres and the long-term lease of the remainder, not to exceed six thousand acres in total.
2. If the adjutant general secures options to purchase or lease all necessary land for the Camp Grafton expansion, the sixty-eighth legislative assembly provide funding and authority for the purchase or long-term lease of land for the Camp Grafton expansion during the biennium beginning July 1, 2023 and ending June 30, 2025.
3. The adjutant general not use eminent domain for the expansion of camp Grafton.

**SECTION 11. NORTH DAKOTA MILITARY MUSEUM.** The adjutant general may accept and utilize private and federal funds to construct a North Dakota military museum. The adjutant general, with the approval of the Governor, may enter into an agreement with the director of the state parks and recreation department, or the historical society for the construction of new or renovation of existing property, and/or operations and maintenance of a military museum beginning with the effective date of this Act and ending June 30, 2023.



## **Veterans Cemetery Follow Up: Eligible Spousal Burials**

**Q. If a veteran is married more than once, who is eligible to be buried at the Veteran's Cemetery?**

A. If a veteran is married more than once and the spouse passes before him/her, each spouse may be buried as long as they were legally married at the time of passing.

# YEARLY STATE RADIO FEE CALCULATIONS



**\$2,003,774.51**

**Direct Center Salary Cost**  
*(dispatchers, supervisors)*



**\$207,617.93**

**Direct Center Support  
Salary Cost**  
*(IT)*



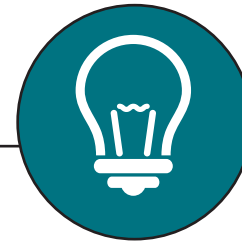
**\$41,989.58**

**Indirect Center Support  
Salary Cost**  
*(HR, Admin)*



**\$1,365,594.25**

**Direct Operational Costs**  
*(equipment and materials)*



**\$349,607.56**

**Admin (Indirect)  
Operational Costs**  
*(utilities - heat and lights)*

**=**

**\$3,968,583.83**  
**Yearly Operational Costs**

NORTH  
**Dakota**  
Be Legendary.™

Emergency Services

**\$3,968,583.83**

Yearly Operational Costs



**\$330,715.32**

Monthly Costs



**\$141,402.22**

% attributed to State Radio-supported counties (**42.76%**)



**103,927** # of lines supported

= total lines in 25 counties served



**\$1.36**

2021-2023 911 Fee (Cost Per line, Per month)

# STATEWIDE INTEROPERABLE RADIO NETWORK (SIRN)

# STATEWIDE INTEROPERABLE RADIO NETWORK

- **Darin Anderson – NDIT - Public Safety Programs Manager**
  - ND Statewide Interoperability Coordinator (SWIC)
- **Tim Verasca – NDIT – SIRN Project Manager**

# STATE RADIO - SIRN

- SIRN equipment has been delivered and installed
- State Radio project status meetings with NDIT & Motorola - weekly
- January 28, 2021 – Meeting w/ Motorola to discuss SR Towers, Dispatch Operations by Regions, Cutover, etc.





# STATE RADIO - SIRN



- SR Training for dispatchers – Targeted for mid-February to early-March
- SR Cutover within 2 weeks of training –
  - Still use VHF
  - One of the last to cutover to 800 MHz – due to state-wide reach
- SR Backup Center
  - CenCom (Bismarck) – More efficient transition/operation if we have to utilize backup center

# DISASTER FUNDING SUMMARY

DR #	Disaster Description	Status	Number of Applicants	Number of Projects	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
1829	2009 Severe Storm and Flood	Closed	372	5631	\$ 128,347,524.17	\$ 114,432,778.85	\$ 114,432,772.88	\$ 5.97	\$ 6,855,193.34	\$ 6,854,926.05	\$ 267.29	\$ 7,059,551.98
1879	2010 Severe Winter Storm	Closed	13	81	\$ 16,999,869.04	\$ 12,773,947.54	\$ 12,773,947.55	\$ (0.01)	\$ 1,684,101.90	\$ 1,684,101.97	\$ (0.07)	\$ 2,550,986.39
1901	2010 Severe Winter Storm	Closed	14	55	\$ 35,489,310.62	\$ 26,651,652.74	\$ 26,651,652.77	\$ (0.03)	\$ 3,522,349.39	\$ 3,522,349.43	\$ (0.04)	\$ 5,315,308.49
1907	2010 Spring Flood	Closed	113	1171	\$ 25,951,012.91	\$ 19,679,317.39	\$ 19,679,320.42	\$ (3.03)	\$ 2,334,357.03	\$ 2,334,357.45	\$ (0.42)	\$ 3,937,338.49
1986	2011 Severe Winter Storm	Closed	14	35	\$ 7,905,925.17	\$ 5,934,923.13	\$ 5,934,923.17	\$ (0.04)	\$ 787,867.42	\$ 787,867.45	\$ (0.03)	\$ 1,183,134.62
3309	2010 Emergency Flood Declaration	Closed	90	212	\$ 6,473,729.43	\$ 4,872,449.38	\$ 4,872,449.39	\$ (0.01)	\$ 394,213.04	\$ 394,213.05	\$ (0.01)	\$ 1,207,067.01
4118	2013 Spring Flood	Closed	51	136	\$ 9,388,810.60	\$ 7,097,551.40	\$ 7,097,551.40	\$ -	\$ 799,759.41	\$ 799,759.43	\$ (0.02)	\$ 1,491,499.79
4128	2013 Severe Summer Storm	Closed	49	210	\$ 13,429,504.77	\$ 10,126,940.11	\$ 10,126,940.13	\$ (0.02)	\$ 1,261,650.71	\$ 1,261,650.70	\$ 0.01	\$ 2,040,913.95
4154	2013 Severe Winter Storm	Closed	17	33	\$ 5,838,114.00	\$ 4,389,175.57	\$ 4,389,175.57	\$ -	\$ 574,782.00	\$ 574,781.95	\$ 0.05	\$ 874,156.43
4190	2014 Spring Flood	Closed	18	43	\$ 3,111,683.97	\$ 2,352,906.01	\$ 2,352,906.01	\$ -	\$ 288,360.86	\$ 288,360.86	\$ -	\$ 470,417.10
	<b>Closed Total</b>	<b>10</b>	<b>751</b>	<b>7607</b>	<b>\$ 252,935,484.68</b>	<b>\$ 208,311,642.12</b>	<b>\$ 208,311,639.29</b>	<b>\$ 2.83</b>	<b>\$ 18,502,635.10</b>	<b>\$ 18,502,368.34</b>	<b>\$ 266.76</b>	<b>\$ 26,130,374.25</b>
1981	2011 Flood Event	Open	277	4233	\$ 248,760,517.83	\$ 224,355,761.67	\$ 224,355,764.88	\$ (3.21)	\$ 15,752,827.30	\$ 15,752,385.36	\$ 441.94	\$ 9,415,745.00
4323	2017 Spring Flood	Open	24	141	\$ 7,171,224.62	\$ 5,412,959.49	\$ 4,511,414.02	\$ 901,545.47	\$ 698,855.52	\$ 587,798.80	\$ 111,056.72	\$ 1,059,409.61
4444	2019 Spring Flood	Open	45	196	\$ 10,444,505.01	\$ 8,083,693.98	\$ 6,577,244.41	\$ 1,506,449.57	\$ 928,390.39	\$ 688,132.91	\$ 240,257.49	\$ 1,432,420.64
4475	2019 Fall Flood	Open	41	187	\$ 9,841,682.49	\$ 7,571,682.53	\$ 5,646,955.72	\$ 1,924,726.81	\$ 908,000.18	\$ 621,364.40	\$ 286,635.78	\$ 1,361,999.78
4509	COVID-19 Pandemic	Open	141	71	\$ 41,804,061.56	\$ 31,353,046.24	\$ 31,221,096.34	\$ 131,949.90	\$ -	\$ -	\$ -	\$ 10,451,015.32
4553	2020 Spring Flood	Open	49	74	\$ 3,426,717.38	\$ 2,570,135.04	\$ 2,286,813.31	\$ 283,321.73	\$ 338,649.22	\$ 300,872.98	\$ 37,776.24	\$ 517,933.12
4565	2020 Severe Summer Storm	Open	9	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Open Total</b>	<b>7</b>	<b>586</b>	<b>4902</b>	<b>\$ 321,448,708.89</b>	<b>\$ 279,347,278.95</b>	<b>\$ 274,599,288.68</b>	<b>\$ 4,747,990.27</b>	<b>\$ 18,626,722.61</b>	<b>\$ 17,950,554.45</b>	<b>\$ 676,168.16</b>	<b>\$ 24,238,523.47</b>
	<b>Grand Total</b>	<b>17</b>	<b>1337</b>	<b>12509</b>	<b>\$ 574,384,193.57</b>	<b>\$ 487,658,921.07</b>	<b>\$ 482,910,927.97</b>	<b>\$ 4,747,993.10</b>	<b>\$ 37,129,357.71</b>	<b>\$ 36,452,922.79</b>	<b>\$ 676,434.92</b>	<b>\$ 50,368,897.72</b>



# DISASTER FUNDING DETAIL

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>Abercrombie Total</b>	Closed	\$ 61,896.96	\$ 42,436.84	\$ 42,436.84	\$ -	\$ 3,328.69	\$ 3,328.69		\$ 16,131.43
<b>Adams Total</b>	Closed	\$ 33,494.98	\$ 29,559.14	\$ 29,559.14	\$ -	\$ 2,461.91	\$ 2,461.92		\$ 1,473.93
<b>Adams (County) Total</b>	Closed	\$ 907,139.64	\$ 811,976.04	\$ 811,975.97	\$ 0.07	\$ 64,327.77	\$ 64,328.43		\$ 30,835.83
<b>Agassiz Water Users Inc Total</b>	Closed	\$ 7,587.60	\$ 6,828.84	\$ 6,828.84	\$ -	\$ 531.13	\$ 531.13		\$ 227.63
<b>Amenia Total</b>	Closed	\$ 4,065.00	\$ 3,658.50	\$ 3,658.50	\$ -	\$ 284.55	\$ 284.55		\$ 121.95
<b>American Lutheran Homes Inc Total</b>	Closed	\$ 73,728.91	\$ 66,356.02	\$ 66,356.02	\$ -	\$ 5,161.02	\$ 5,161.03		\$ 2,211.87
<b>Aneta Total</b>	Closed	\$ 15,720.99	\$ 14,148.90	\$ 14,148.90	\$ -	\$ 1,100.46	\$ 1,100.47		\$ 471.63
<b>Anne Carlsen Center Total</b>	Closed	\$ 252,825.17	\$ 225,252.81	\$ 225,252.81	\$ -	\$ 17,757.61	\$ 17,757.62		\$ 9,814.75
<b>Argusville Total</b>	Closed	\$ 118,853.51	\$ 81,250.99	\$ 81,250.98	\$ 0.01	\$ 6,432.87	\$ 6,432.87		\$ 31,169.65
<b>Balfour Total</b>	Closed	\$ 9,083.64	\$ 8,175.28	\$ 8,175.28	\$ -	\$ 635.85	\$ 635.86		\$ 272.51
<b>Barnes (County) Total</b>	Closed	\$ 7,465,412.23	\$ 6,580,039.01	\$ 6,580,039.01	\$ 0.00	\$ 550,345.53	\$ 550,345.58		\$ 335,027.69
<b>Barnes Cnty Water Resc Dist Total</b>	Closed	\$ 5,902.12	\$ 5,311.91	\$ 5,311.91	\$ -	\$ 413.15	\$ 413.14		\$ 177.06
<b>Barnes Co North School Dist Total</b>	Closed	\$ 4,686.00	\$ 4,217.40	\$ 4,217.40	\$ -	\$ 328.02	\$ 328.02		\$ 140.58
<b>Barnes Rural Water Dist Total</b>	Closed	\$ 111,739.84	\$ 100,565.85	\$ 100,565.85	\$ -	\$ 7,821.79	\$ 7,821.78		\$ 3,352.20
<b>Barney Total</b>	Closed	\$ 4,557.99	\$ 3,013.80	\$ 3,013.81	\$ (0.01)	\$ 224.56	\$ 224.56		\$ 1,319.63
<b>Benson (County) Total</b>	Closed	\$ 5,799,753.64	\$ 4,978,710.17	\$ 4,978,710.24	\$ (0.07)	\$ 461,614.02	\$ 461,614.01		\$ 359,429.45
<b>Bergen Total</b>	Closed	\$ 4,041.49	\$ 3,637.34	\$ 3,637.34	\$ -	\$ 282.91	\$ 282.90		\$ 121.24
<b>Beulah Total</b>	Closed	\$ 99,387.21	\$ 70,078.76	\$ 70,078.76	\$ -	\$ 5,813.53	\$ 5,813.53		\$ 23,494.92
<b>Beulah Park District Total</b>	Closed	\$ 103,392.77	\$ 93,053.49	\$ 93,053.50	\$ (0.01)	\$ 6,853.08	\$ 6,853.09		\$ 3,486.20
<b>Beulah Public School Dist Total</b>	Closed	\$ 15,492.20	\$ 13,942.98	\$ 13,942.98	\$ -	\$ 1,084.45	\$ 1,084.46		\$ 464.77
<b>Billings (County) Total</b>	Closed	\$ 151,422.50	\$ 136,280.28	\$ 136,280.26	\$ 0.02	\$ 10,105.29	\$ 10,105.30		\$ 5,036.93
<b>Bisbee Total</b>	Closed	\$ 9,320.70	\$ 8,388.62	\$ 8,388.64	\$ (0.02)	\$ 652.45	\$ 652.45		\$ 279.63
<b>Bismarck Total</b>	Closed	\$ 17,616,524.62	\$ 15,752,117.48	\$ 15,752,117.51	\$ (0.03)	\$ 1,190,094.19	\$ 1,190,094.31		\$ 674,312.95
<b>Bismarck Park Dist Total</b>	Closed	\$ 992,611.86	\$ 893,350.66	\$ 893,350.63	\$ 0.03	\$ 69,482.86	\$ 69,482.84		\$ 29,778.34
<b>Bismarck Public School Dist Total</b>	Closed	\$ 28,745.24	\$ 25,870.72	\$ 25,870.72	\$ -	\$ 2,012.17	\$ 2,012.17		\$ 862.35
<b>Bottineau Total</b>	Closed	\$ 2,627.58	\$ 2,364.83	\$ 2,364.82	\$ 0.01	\$ 183.93	\$ 183.93		\$ 78.82
<b>Bottineau (County) Total</b>	Closed	\$ 2,511,833.38	\$ 2,137,437.20	\$ 2,137,437.09	\$ 0.11	\$ 200,552.43	\$ 200,552.36		\$ 173,843.75
<b>Bottineau County Wtr Resource Board Total</b>	Closed	\$ 741,579.56	\$ 663,050.69	\$ 663,050.69	\$ -	\$ 52,784.75	\$ 52,784.76		\$ 25,744.12

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>BOTTINEAU COUNTY WTR RESRC DIST Total</b>	Closed	\$ 34,202.83	\$ 25,652.13	\$ 25,652.13	\$ -	\$ 3,420.28	\$ 3,420.28		\$ 5,130.42
<b>Boundary Creek Water Resource District Total</b>	Closed	\$ 21,741.33	\$ 19,567.20	\$ 19,567.20	\$ -	\$ 1,521.90	\$ 1,521.89		\$ 652.23
<b>Bowbells Total</b>	Closed	\$ 2,004.71	\$ 1,804.24	\$ 1,804.24	\$ -	\$ 140.33	\$ 140.33		\$ 60.14
<b>Bowman (County) Total</b>	Closed	\$ 362,911.20	\$ 326,620.14	\$ 326,620.10	\$ 0.04	\$ 25,403.77	\$ 25,403.77		\$ 10,887.29
<b>Briarwood Total</b>	Closed	\$ 142,453.64	\$ 83,199.27	\$ 83,199.27	\$ -	\$ 5,841.06	\$ 5,841.06		\$ 53,413.31
<b>Brocket Total</b>	Closed	\$ 24,671.75	\$ 22,204.59	\$ 22,204.58	\$ 0.01	\$ 1,727.03	\$ 1,727.03		\$ 740.13
<b>Buchanan Total</b>	Closed	\$ 17,149.94	\$ 15,434.95	\$ 15,434.94	\$ 0.01	\$ 1,200.50	\$ 1,200.50		\$ 514.49
<b>Buffalo Total</b>	Closed	\$ 26,941.62	\$ 24,247.45	\$ 24,247.46	\$ (0.01)	\$ 1,885.91	\$ 1,885.92		\$ 808.26
<b>Burke - Divide Elec Coop, Inc Total</b>	Closed	\$ 588,194.32	\$ 441,145.73	\$ 441,145.73	\$ -	\$ 58,819.43	\$ 58,819.43		\$ 97,395.95
<b>Burke (County) Total</b>	Closed	\$ 501,753.11	\$ 451,577.80	\$ 451,577.80	\$ -	\$ 35,122.74	\$ 35,122.74		\$ 15,052.57
<b>Burleigh (County) Total</b>	Closed	\$ 8,818,372.54	\$ 7,934,441.76	\$ 7,934,441.76	\$ (0.00)	\$ 617,287.53	\$ 617,287.62		\$ 266,643.25
<b>Burlington Total</b>	Closed	\$ 1,660,899.35	\$ 1,475,638.91	\$ 1,475,638.91	\$ -	\$ 116,798.00	\$ 116,814.02		\$ 68,462.44
<b>Burlington Fire Dept Total</b>	Closed	\$ 1,722.00	\$ 1,549.80	\$ 1,549.80	\$ -	\$ 120.54	\$ 120.54		\$ 51.66
<b>Buxton Total</b>	Closed	\$ 11,737.50	\$ 10,563.76	\$ 10,563.75	\$ 0.01	\$ 821.63	\$ 821.63		\$ 352.11
<b>Calvin Total</b>	Closed	\$ 9,694.40	\$ 8,724.97	\$ 8,724.96	\$ 0.01	\$ 678.60	\$ 678.62		\$ 290.83
<b>Cando Total</b>	Closed	\$ 8,166.21	\$ 7,349.60	\$ 7,349.60	\$ -	\$ 571.64	\$ 571.64		\$ 244.97
<b>Capital Elec Coop Total</b>	Closed	\$ 2,042,724.36	\$ 1,647,293.72	\$ 1,647,293.72	\$ 0.00	\$ 181,222.35	\$ 181,222.36		\$ 214,208.29
<b>Carrington Total</b>	Closed	\$ 53,636.10	\$ 46,150.08	\$ 46,150.07	\$ 0.01	\$ 4,179.02	\$ 4,179.01		\$ 3,307.00
<b>Carson Total</b>	Closed	\$ 7,746.08	\$ 5,809.56	\$ 5,809.56	\$ -	\$ 774.61	\$ 774.61		\$ 1,161.91
<b>Cass (County) Total</b>	Closed	\$ 12,841,988.46	\$ 11,051,575.43	\$ 11,051,575.32	\$ 0.11	\$ 984,904.02	\$ 910,957.23		\$ 805,509.01
<b>Cass Cnty Electric Coop Total</b>	Closed	\$ 597,435.38	\$ 513,403.01	\$ 513,403.01	\$ (0.00)	\$ 46,678.24	\$ 46,678.24		\$ 37,354.13
<b>CASS COUNTY JOINT WATER RESOURCE Total</b>	Closed	\$ 18,789.95	\$ 14,092.46	\$ 14,092.46	\$ -	\$ 1,879.00	\$ 1,879.00		\$ 2,818.49
<b>Cass County Joint Water Resource District Total</b>	Closed	\$ 1,600.00	\$ 1,440.00	\$ 1,440.00	\$ -	\$ 112.00	\$ 112.00		\$ 48.00
<b>CASS COUNTY JOINT WATER RESRC DIST Total</b>	Closed	\$ 20,574.54	\$ 15,430.91	\$ 15,430.91	\$ -	\$ 2,057.45	\$ 2,057.45		\$ 3,086.18
<b>Casselton Total</b>	Closed	\$ 44,343.76	\$ 39,255.50	\$ 39,255.49	\$ 0.01	\$ 3,234.85	\$ 3,234.85		\$ 1,853.41
<b>Casselton Reg Airport Authority Total</b>	Closed	\$ 2,811.59	\$ 2,530.43	\$ 2,530.43	\$ -	\$ 196.81	\$ 196.81		\$ 84.35
<b>Cathay Total</b>	Closed	\$ 44,459.93	\$ 39,476.82	\$ 39,476.80	\$ 0.02	\$ 3,039.15	\$ 3,039.15		\$ 1,943.96
<b>Cavalier Total</b>	Closed	\$ 134,141.08	\$ 74,749.81	\$ 74,749.81	\$ -	\$ 8,743.23	\$ 8,743.23		\$ 50,648.04
<b>Cavalier (County) Total</b>	Closed	\$ 4,627,455.15	\$ 3,997,836.19	\$ 3,997,836.18	\$ 0.01	\$ 357,296.68	\$ 357,296.66		\$ 272,322.28

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Cavalier County Water Board Total	Closed	\$ 54,941.25	\$ 48,080.56	\$ 48,080.52	\$ 0.04	\$ 4,119.20	\$ 4,119.21		\$ 2,741.49
Center Total	Closed	\$ 21,907.93	\$ 18,791.19	\$ 18,791.18	\$ 0.01	\$ 1,440.46	\$ 1,440.45		\$ 1,676.28
Central Valley Health Dist Total	Closed	\$ 2,041.91	\$ 1,837.72	\$ 1,837.72	\$ -	\$ 142.93	\$ 142.94		\$ 61.26
Christine Total	Closed	\$ 12,648.60	\$ 9,144.90	\$ 9,144.90	\$ -	\$ 682.40	\$ 682.40		\$ 2,821.30
Clifford Total	Closed	\$ 17,450.69	\$ 15,705.64	\$ 15,705.64	\$ -	\$ 1,221.55	\$ 1,221.55		\$ 523.50
Cogswell Total	Closed	\$ 57,208.74	\$ 49,128.36	\$ 49,128.36	\$ -	\$ 4,244.74	\$ 4,244.74		\$ 3,835.64
Coleharbor Total	Closed	\$ 29,355.00	\$ 26,419.50	\$ 26,419.50	\$ -	\$ 2,054.85	\$ 2,054.85		\$ 880.65
Colfax Total	Closed	\$ 27,715.85	\$ 21,892.82	\$ 21,892.82	\$ -	\$ 1,916.91	\$ 1,916.91		\$ 3,906.12
Courtenay Total	Closed	\$ 6,207.15	\$ 5,586.43	\$ 5,586.44	\$ (0.01)	\$ 434.50	\$ 434.50		\$ 186.22
Crary Total	Closed	\$ 64,112.19	\$ 57,700.98	\$ 57,700.97	\$ 0.01	\$ 4,487.85	\$ 4,487.86		\$ 1,923.36
Crosby Total	Closed	\$ 50,000.38	\$ 45,000.34	\$ 45,000.34	\$ -	\$ 3,500.03	\$ 3,500.03		\$ 1,500.01
Crystal Total	Closed	\$ 20,625.57	\$ 15,469.18	\$ 15,469.18	\$ -	\$ 2,062.56	\$ 2,062.56		\$ 3,093.83
Crystal Park Board Total	Closed	\$ 3,027.34	\$ 2,270.51	\$ 2,270.51	\$ -	\$ 302.73	\$ 302.73		\$ 454.10
Dakota Boys & Girls Ranch Foundation Total	Closed	\$ 162,795.95	\$ 146,516.36	\$ 146,516.36	\$ -	\$ 11,395.72	\$ 11,395.70		\$ 4,883.87
Dakota Rural Water Dist Total	Closed	\$ 22,174.98	\$ 19,957.49	\$ 19,957.48	\$ 0.01	\$ 1,552.25	\$ 1,552.25		\$ 665.24
Dakota Valley Electric Cooperative Total	Closed	\$ 500,838.20	\$ 427,202.63	\$ 427,202.64	\$ (0.01)	\$ 39,769.03	\$ 39,769.02		\$ 33,866.54
Dakota Zoo Total	Closed	\$ 51,397.30	\$ 15,807.30	\$ 15,807.30	\$ -	\$ 1,106.51	\$ 1,106.51		\$ 34,483.49
Davenport Total	Closed	\$ 116,552.89	\$ 71,514.42	\$ 71,514.41	\$ 0.01	\$ 5,465.19	\$ 5,465.19		\$ 39,573.28
Dazey Total	Closed	\$ 19,762.80	\$ 17,786.54	\$ 17,786.52	\$ 0.02	\$ 1,383.40	\$ 1,383.40		\$ 592.86
Deering Total	Closed	\$ 33,888.94	\$ 26,169.09	\$ 26,169.09	\$ -	\$ 3,238.42	\$ 3,238.43		\$ 4,481.43
Des Lacs Total	Closed	\$ 2,226.15	\$ 1,669.61	\$ 1,669.61	\$ -	\$ 222.62	\$ 222.62		\$ 333.92
Devils Lake School District 1 Total	Closed	\$ 19,422.90	\$ 17,480.61	\$ 17,480.61	\$ -	\$ 1,359.60	\$ 1,359.61		\$ 582.69
Dickey Total	Closed	\$ 10,441.50	\$ 9,397.35	\$ 9,397.35	\$ -	\$ 730.91	\$ 730.91		\$ 313.24
Dickey (County) Total	Closed	\$ 4,619,488.54	\$ 4,017,057.85	\$ 4,017,055.01	\$ 2.84	\$ 349,992.69	\$ 349,992.56		\$ 252,438.00
Dickinson Total	Closed	\$ 60,259.24	\$ 39,991.75	\$ 39,991.75	\$ -	\$ 2,799.42	\$ 2,799.42		\$ 17,468.07
Dickinson Rural Fire Dept Total	Closed	\$ 5,522.26	\$ 4,970.03	\$ 4,970.03	\$ -	\$ 386.56	\$ 386.56		\$ 165.67
Divide (County) Total	Closed	\$ 2,306,158.41	\$ 2,067,831.21	\$ 2,067,831.23	\$ (0.02)	\$ 162,973.62	\$ 162,973.59		\$ 75,353.58
Donnybrook Total	Closed	\$ 33,924.89	\$ 30,532.41	\$ 30,532.41	\$ -	\$ 2,374.75	\$ 2,374.75		\$ 1,017.73
Drayton Total	Closed	\$ 207,243.88	\$ 175,176.88	\$ 175,176.87	\$ 0.01	\$ 16,672.55	\$ 16,672.55		\$ 15,394.45
Dunn (County) Total	Closed	\$ 259,244.43	\$ 226,844.67	\$ 226,844.65	\$ 0.02	\$ 19,442.19	\$ 19,442.18		\$ 12,957.57

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Dwight Total	Closed	\$ 16,691.30	\$ 13,339.85	\$ 13,339.86	\$ (0.01)	\$ 1,227.93	\$ 1,227.93		\$ 2,123.52
Eddy (County) Total	Closed	\$ 1,465,865.48	\$ 1,271,999.52	\$ 1,271,999.52	\$ (0.00)	\$ 108,018.79	\$ 108,018.82		\$ 85,847.17
Edgeley Total	Closed	\$ 18,029.04	\$ 9,874.05	\$ 9,874.05	\$ -	\$ 858.17	\$ 858.18		\$ 7,296.82
Edinburg Total	Closed	\$ 2,432.47	\$ 2,189.22	\$ 2,189.22	\$ -	\$ 170.27	\$ 170.27		\$ 72.98
Edmore Total	Closed	\$ 41,641.75	\$ 37,477.57	\$ 37,477.58	\$ (0.01)	\$ 2,914.92	\$ 2,914.92		\$ 1,249.26
Egeland (bn Name Olmstead) Total	Closed	\$ 3,801.70	\$ 3,421.52	\$ 3,421.54	\$ (0.02)	\$ 266.11	\$ 266.11		\$ 114.07
Elgin Total	Closed	\$ 36,470.39	\$ 27,352.79	\$ 27,352.79	\$ -	\$ 3,454.30	\$ 3,454.30		\$ 5,663.30
Elgin Park Board Total	Closed	\$ 16,600.91	\$ 12,450.68	\$ 12,450.68	\$ -	\$ 1,340.00	\$ 1,340.00		\$ 2,810.23
Elim Rehab & Care Center Total	Closed	\$ 11,794.44	\$ 10,615.00	\$ 10,615.00	\$ -	\$ 825.61	\$ 825.61		\$ 353.83
Ellendale Total	Closed	\$ 21,294.66	\$ 15,971.00	\$ 15,971.00	\$ -	\$ 2,129.47	\$ 2,129.47		\$ 3,194.19
Ellendale Park Board Total	Closed	\$ 15,710.55	\$ 11,782.92	\$ 11,782.92	\$ -	\$ 1,571.06	\$ 1,571.06		\$ 2,356.57
Emerado Total	Closed	\$ 15,230.96	\$ 13,707.88	\$ 13,707.86	\$ 0.02	\$ 1,066.17	\$ 1,066.17		\$ 456.91
Emmons (County) Total	Closed	\$ 1,356,384.07	\$ 1,208,528.31	\$ 1,208,528.29	\$ 0.02	\$ 96,787.74	\$ 96,787.75		\$ 51,068.02
Enderlin Total	Closed	\$ 400,789.28	\$ 349,157.76	\$ 349,157.74	\$ 0.02	\$ 28,568.98	\$ 28,569.01		\$ 23,062.54
Enderlin Park Dist Total	Closed	\$ 16,769.75	\$ 12,577.32	\$ 12,577.32	\$ -	\$ 1,676.98	\$ 1,676.98		\$ 2,515.45
Epping Total	Closed	\$ 4,999.75	\$ 4,499.78	\$ 4,499.78	\$ -	\$ 349.98	\$ 349.98		\$ 149.99
Fairmount Total	Closed	\$ 12,689.86	\$ 7,783.77	\$ 7,783.77	\$ -	\$ 571.55	\$ 571.55		\$ 4,334.54
Fargo Total	Closed	\$ 24,155,199.14	\$ 20,073,630.60	\$ 20,073,630.60	\$ (0.00)	\$ 1,590,003.77	\$ 1,590,003.89		\$ 2,491,564.77
Fargo Park District Total	Closed	\$ 929,988.88	\$ 814,375.62	\$ 814,375.62	\$ -	\$ 68,624.66	\$ 68,624.67		\$ 46,988.60
Fargo Public School District No. 1 Total	Closed	\$ 667,574.30	\$ 595,045.60	\$ 595,045.60	\$ -	\$ 47,566.00	\$ 47,565.99		\$ 24,962.70
Fessenden Park Dist Total	Closed	\$ 1,330.00	\$ 1,197.00	\$ 1,197.00	\$ -	\$ 93.10	\$ 93.10		\$ 39.90
Fingal Total	Closed	\$ 2,347.70	\$ 2,112.94	\$ 2,112.93	\$ 0.01	\$ 164.34	\$ 155.76		\$ 70.42
Finley Total	Closed	\$ 2,408.37	\$ 2,167.54	\$ 2,167.53	\$ 0.01	\$ 168.59	\$ 168.58		\$ 72.24
First District Health Unit Total	Closed	\$ 25,061.11	\$ 22,555.00	\$ 22,555.00	\$ -	\$ 1,754.28	\$ 1,754.28		\$ 751.83
Flasher Total	Closed	\$ 15,761.71	\$ 11,821.28	\$ 11,821.28	\$ -	\$ 1,198.78	\$ 1,198.78		\$ 2,741.65
Forman Total	Closed	\$ 51,605.35	\$ 28,292.26	\$ 28,292.27	\$ (0.01)	\$ 2,041.57	\$ 2,041.58		\$ 21,271.52
Fort Berthold Indian Reservation Total	Closed	\$ 320,055.72	\$ 288,050.20	\$ 288,050.17	\$ 0.03	\$ 22,403.92	\$ 22,403.92		\$ 9,601.60
Fort Ransom Total	Closed	\$ 380,755.82	\$ 321,302.38	\$ 321,302.38	\$ -	\$ 24,538.76	\$ 24,538.76		\$ 34,914.68
Fort Yates Total	Closed	\$ 1,498.86	\$ 1,348.97	\$ 1,348.97	\$ -	\$ 104.92	\$ 104.92		\$ 44.97



Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Fortuna Total	Closed	\$ 12,835.90	\$ 11,552.31	\$ 11,552.31	\$ -	\$ 898.51	\$ 898.51		\$ 385.08
Foster (County) Total	Closed	\$ 1,351,681.34	\$ 1,185,018.56	\$ 1,185,018.55	\$ 0.01	\$ 100,916.66	\$ 100,916.67		\$ 65,746.12
Fredonia Total	Closed	\$ 18,720.23	\$ 16,848.21	\$ 16,848.21	\$ -	\$ 1,310.43	\$ 1,286.19		\$ 561.59
Frontier Total	Closed	\$ 2,812.50	\$ 2,109.38	\$ 2,109.38	\$ -	\$ 281.25	\$ 281.25		\$ 421.87
Gackle Total	Closed	\$ 620,938.44	\$ 558,844.59	\$ 558,844.60	\$ (0.01)	\$ 43,465.69	\$ 43,465.70		\$ 18,628.16
Gardner Total	Closed	\$ 33,331.14	\$ 28,943.24	\$ 28,943.23	\$ 0.01	\$ 2,544.15	\$ 2,544.15		\$ 1,843.75
Glenburn Total	Closed	\$ 3,235.30	\$ 2,426.48	\$ 2,426.48	\$ -	\$ 323.53	\$ 323.53		\$ 485.29
Glenfield Total	Closed	\$ 17,960.35	\$ 14,755.22	\$ 14,755.22	\$ -	\$ 1,122.12	\$ 1,122.12		\$ 2,083.01
Goldenwest Electric Coop, Inc Total	Closed	\$ 27,481.38	\$ 20,611.04	\$ 20,611.04	\$ -	\$ 2,748.14	\$ 2,748.14		\$ 4,122.20
Grafton Total	Closed	\$ 908,874.95	\$ 727,539.26	\$ 727,539.26	\$ -	\$ 80,598.17	\$ 80,598.17		\$ 100,737.52
Grafton Parks & Recreation District Total	Closed	\$ 43,280.99	\$ 34,986.18	\$ 34,986.18	\$ -	\$ 3,823.02	\$ 3,823.00		\$ 4,471.79
Grand Forks Total	Closed	\$ 670,650.36	\$ 588,386.80	\$ 588,389.50	\$ (2.70)	\$ 49,623.96	\$ 49,624.08		\$ 32,639.60
Grand Forks (County) Total	Closed	\$ 2,980,749.30	\$ 2,515,744.49	\$ 2,515,744.41	\$ 0.08	\$ 215,491.52	\$ 215,491.69		\$ 249,513.29
Grand Forks Co Water Resource Board Total	Closed	\$ 124,404.48	\$ 110,121.51	\$ 110,121.46	\$ 0.05	\$ 9,076.84	\$ 9,076.84		\$ 5,206.13
GRAND FORKS CO WATER RESRC DIST Total	Closed	\$ 61,085.19	\$ 45,813.89	\$ 45,813.89	\$ -	\$ 6,108.53	\$ 6,108.53		\$ 9,162.77
Grand Forks Park District Total	Closed	\$ 217,902.75	\$ 163,427.06	\$ 163,427.06	\$ -	\$ 21,790.28	\$ -		\$ 32,685.41
Grand Forks-traill Water Dist Total	Closed	\$ 9,676.71	\$ 8,709.04	\$ 8,709.04	\$ -	\$ 677.37	\$ 677.37		\$ 290.30
Grandin Total	Closed	\$ 32,399.09	\$ 28,472.95	\$ 28,472.95	\$ -	\$ 2,405.18	\$ 2,405.18		\$ 1,520.96
Grant (County) Total	Closed	\$ 1,831,473.90	\$ 1,647,004.12	\$ 1,647,004.08	\$ 0.04	\$ 128,467.71	\$ 128,467.79		\$ 56,002.07
Grant Co Water Resc Dist Total	Closed	\$ 1,123.10	\$ 1,010.79	\$ 1,010.79	\$ -	\$ 78.62	\$ 78.61		\$ 33.69
Great Bend Total	Closed	\$ 27,469.00	\$ 23,239.12	\$ 23,239.13	\$ (0.01)	\$ 1,989.55	\$ 1,989.55		\$ 2,240.33
Greater Ramsey Water Dist Total	Closed	\$ 252,727.35	\$ 227,454.61	\$ 227,454.62	\$ (0.01)	\$ 17,690.91	\$ 17,690.91		\$ 7,581.83
Griggs (County) Total	Closed	\$ 1,271,331.63	\$ 1,144,198.60	\$ 1,144,198.59	\$ 0.01	\$ 88,993.26	\$ 88,993.42		\$ 38,139.77
GRIGGS CNTY WATER RESOURCE DIST Total	Closed	\$ 24,141.50	\$ 21,727.36	\$ 21,727.35	\$ 0.01	\$ 1,689.91	\$ 1,689.91		\$ 724.23
Hampden Total	Closed	\$ 3,780.00	\$ 3,402.00	\$ 3,402.00	\$ -	\$ 264.60	\$ 264.60		\$ 113.40
Hannah Total	Closed	\$ 12,697.10	\$ 11,427.41	\$ 11,427.39	\$ 0.02	\$ 888.80	\$ 888.79		\$ 380.89
Hansboro Total	Closed	\$ 4,710.00	\$ 4,239.00	\$ 4,239.00	\$ -	\$ 329.70	\$ 329.70		\$ 141.30
Harvey Total	Closed	\$ 22,418.62	\$ 20,176.76	\$ 20,176.75	\$ 0.01	\$ 1,569.30	\$ 1,569.30		\$ 672.56
Harwood Total	Closed	\$ 434,422.50	\$ 377,814.23	\$ 377,814.22	\$ 0.01	\$ 31,094.13	\$ 31,094.14		\$ 25,514.14

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Hatton Total	Closed	\$ 164,087.52	\$ 147,678.77	\$ 147,678.77	\$ -	\$ 11,486.13	\$ 11,486.13		\$ 4,922.62
Haynes Total	Closed	\$ 10,383.59	\$ 9,087.23	\$ 9,087.23	\$ -	\$ 778.45	\$ 778.45		\$ 517.91
Hazen Total	Closed	\$ 33,639.94	\$ 18,596.93	\$ 18,596.94	\$ (0.01)	\$ 1,486.90	\$ 1,486.91		\$ 13,556.11
Hazen Park & Recreation District Total	Closed	\$ 34,892.50	\$ 31,403.26	\$ 31,403.25	\$ 0.01	\$ 2,442.48	\$ 2,442.48		\$ 1,046.76
Hebron Total	Closed	\$ 4,904.05	\$ 4,413.65	\$ 4,413.65	\$ -	\$ 343.28	\$ 343.28		\$ 147.12
Hettinger Total	Closed	\$ 36,945.95	\$ 31,339.82	\$ 31,339.81	\$ 0.01	\$ 2,908.62	\$ 2,908.61		\$ 2,697.51
Hettinger (County) Total	Closed	\$ 1,059,271.11	\$ 953,344.21	\$ 953,344.00	\$ 0.21	\$ 74,148.97	\$ 74,148.95		\$ 31,777.93
Hettinger Park District Total	Closed	\$ 8,820.00	\$ 6,615.00	\$ 6,615.00	\$ -	\$ 882.00	\$ 882.00		\$ 1,323.00
Hettinger Public Schools Total	Closed	\$ 9,178.10	\$ 6,883.57	\$ 6,883.57	\$ -	\$ 917.81	\$ 917.81		\$ 1,376.72
Hillsboro Total	Closed	\$ 37,138.93	\$ 32,439.54	\$ 32,439.54	\$ -	\$ 2,796.82	\$ 2,796.82		\$ 1,902.57
Hoople Total	Closed	\$ 21,439.47	\$ 19,295.52	\$ 19,295.52	\$ -	\$ 1,500.77	\$ 1,500.77		\$ 643.18
Hope Total	Closed	\$ 12,328.00	\$ 9,348.00	\$ 9,348.00	\$ -	\$ 654.36	\$ 654.36		\$ 2,325.64
Horace Total	Closed	\$ 17,445.87	\$ 15,701.29	\$ 15,701.28	\$ 0.01	\$ 1,221.21	\$ 1,221.22		\$ 523.37
Jamestown Total	Closed	\$ 4,700,162.13	\$ 4,119,376.30	\$ 4,119,376.30	\$ -	\$ 343,454.40	\$ 343,454.45		\$ 237,331.43
Jamestown Municipal Airport Total	Closed	\$ 3,024.00	\$ 2,721.60	\$ 2,721.60	\$ -	\$ 211.68	\$ 211.68		\$ 90.72
Jamestown Parks & Rcrtn Dept Total	Closed	\$ 3,984.48	\$ 3,586.03	\$ 3,586.03	\$ -	\$ 278.91	\$ 278.91		\$ 119.54
Jud Total	Closed	\$ 5,891.20	\$ 5,302.10	\$ 5,302.08	\$ 0.02	\$ 412.39	\$ 412.39		\$ 176.71
Karlsruhe Total	Closed	\$ 36,447.37	\$ 32,802.63	\$ 32,802.63	\$ -	\$ 2,551.32	\$ 2,551.30		\$ 1,093.42
Kathryn Total	Closed	\$ 20,240.99	\$ 18,216.89	\$ 18,216.89	\$ -	\$ 1,416.87	\$ 1,416.86		\$ 607.23
Kem Elec Coop Inc Total	Closed	\$ 3,126,904.96	\$ 2,363,032.31	\$ 2,363,032.31	\$ -	\$ 309,119.78	\$ 309,119.79		\$ 454,752.87
Kenmare Total	Closed	\$ 138,093.64	\$ 114,812.14	\$ 114,812.14	\$ -	\$ 11,560.98	\$ 11,560.98		\$ 11,720.52
Kidder (County) Total	Closed	\$ 3,798,039.51	\$ 3,381,836.24	\$ 3,381,836.22	\$ 0.02	\$ 273,142.77	\$ 273,142.65		\$ 143,060.50
Kief Total	Closed	\$ 9,272.09	\$ 8,344.88	\$ 8,344.88	\$ -	\$ 649.04	\$ 649.04		\$ 278.17
Kindred Total	Closed	\$ 253,430.78	\$ 211,259.91	\$ 211,259.91	\$ -	\$ 16,147.51	\$ 16,147.51		\$ 26,023.36
Knox Total	Closed	\$ 3,263.00	\$ 2,447.25	\$ 2,447.25	\$ -	\$ 326.30	\$ 326.30		\$ 489.45
Kulm Total	Closed	\$ 21,828.73	\$ 17,346.67	\$ 17,346.67	\$ -	\$ 1,987.86	\$ 1,987.85		\$ 2,494.20
Lake Traverse Sisseton Indian Reservation Total	Closed	\$ 11,146.78	\$ 10,032.11	\$ 10,032.10	\$ 0.01	\$ 780.27	\$ 780.27		\$ 334.40
Lakota Total	Closed	\$ 47,692.84	\$ 37,247.47	\$ 37,247.47	\$ -	\$ 4,473.72	\$ 4,473.72		\$ 5,971.65
Lakota Housing Corporation Total	Closed	\$ 771.14	\$ 578.36	\$ 578.36	\$ -	\$ 77.11	\$ 77.11		\$ 115.67

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Lamoure Total	Closed	\$ 287,715.06	\$ 252,461.07	\$ 252,461.07	\$ -	\$ 19,986.00	\$ 19,985.96		\$ 15,267.99
Lamoure (County) Total	Closed	\$ 2,882,912.01	\$ 2,529,038.20	\$ 2,529,038.11	\$ 0.09	\$ 213,215.45	\$ 213,215.63		\$ 140,658.36
Lankin Total	Closed	\$ 40,976.26	\$ 36,878.66	\$ 36,878.64	\$ 0.02	\$ 2,868.33	\$ 2,868.34		\$ 1,229.27
Lawton Total	Closed	\$ 10,968.83	\$ 9,871.96	\$ 9,871.96	\$ -	\$ 767.82	\$ 767.82		\$ 329.05
Leal Total	Closed	\$ 6,202.80	\$ 5,582.54	\$ 5,582.52	\$ 0.02	\$ 434.20	\$ 434.20		\$ 186.06
Leeds Total	Closed	\$ 90,239.30	\$ 74,363.98	\$ 74,363.98	\$ -	\$ 6,662.59	\$ 6,662.60		\$ 9,212.73
Leeds School District 6 Total	Closed	\$ 13,893.40	\$ 12,504.06	\$ 12,504.06	\$ -	\$ 972.54	\$ 972.54		\$ 416.80
Lehr Total	Closed	\$ 1,602.00	\$ 1,201.50	\$ 1,201.50	\$ -	\$ 160.20	\$ 160.20		\$ 240.30
Leonard Total	Closed	\$ 123,490.43	\$ 102,059.02	\$ 102,059.01	\$ 0.01	\$ 10,460.81	\$ 10,460.81		\$ 10,970.60
Lidgerwood Total	Closed	\$ 139,872.47	\$ 112,092.81	\$ 112,092.81	\$ -	\$ 12,222.23	\$ 12,222.23		\$ 15,557.43
Linton Total	Closed	\$ 232,258.39	\$ 208,129.71	\$ 208,129.70	\$ 0.01	\$ 16,438.67	\$ 16,438.66		\$ 7,690.01
Linton Hospital Total	Closed	\$ 3,264.12	\$ 2,937.71	\$ 2,937.71	\$ -	\$ 228.49	\$ 228.48		\$ 97.92
Linton Park Board Total	Closed	\$ 269,792.79	\$ 242,813.51	\$ 242,813.51	\$ -	\$ 18,885.50	\$ 18,885.47		\$ 8,093.78
Lisbon Total	Closed	\$ 2,142,755.06	\$ 1,744,232.76	\$ 1,744,232.75	\$ 0.01	\$ 150,180.03	\$ 150,177.04		\$ 248,342.27
Lisbon Area Health Services Total	Closed	\$ 48,723.86	\$ 43,851.48	\$ 43,851.47	\$ 0.01	\$ 3,410.67	\$ 3,410.67		\$ 1,461.71
Lisbon City Fire Dept Total	Closed	\$ 42,668.83	\$ 38,401.95	\$ 38,401.95	\$ -	\$ 2,986.82	\$ 2,986.82		\$ 1,280.06
Lisbon Park Dist Total	Closed	\$ 21,540.12	\$ 18,309.87	\$ 18,309.86	\$ 0.01	\$ 1,723.05	\$ 1,723.05		\$ 1,507.20
Litchville Total	Closed	\$ 67,578.62	\$ 60,820.76	\$ 60,820.77	\$ (0.01)	\$ 4,730.50	\$ 4,730.53		\$ 2,027.36
Little Flower Catholic School Total	Closed	\$ 1,000.00	\$ 900.00	\$ 900.00	\$ -	\$ 70.00	\$ 70.00		\$ 30.00
Logan (County) Total	Closed	\$ 3,475,165.97	\$ 2,969,976.17	\$ 2,969,976.16	\$ 0.01	\$ 274,796.37	\$ 274,796.33		\$ 230,393.43
Loma Total	Closed	\$ 4,297.68	\$ 3,223.26	\$ 3,223.26	\$ -	\$ 429.77	\$ 429.77		\$ 644.65
Loraine (Lorain) Total	Closed	\$ 10,195.00	\$ 9,175.50	\$ 9,175.50	\$ -	\$ 713.65	\$ 713.65		\$ 305.85
Lower Yellowstone Rural Elec Assn, Inc Total	Closed	\$ 446,977.40	\$ 335,233.05	\$ 335,233.05	\$ -	\$ 44,697.74	\$ 44,697.74		\$ 67,046.61
Mandan Total	Closed	\$ 7,165,024.71	\$ 6,446,640.27	\$ 6,446,640.25	\$ 0.02	\$ 495,594.89	\$ 495,594.92		\$ 222,789.55
Manvel Total	Closed	\$ 57,485.75	\$ 49,674.93	\$ 49,674.93	\$ -	\$ 4,436.46	\$ 4,436.46		\$ 3,374.36
Maple River Water Resource Dist Total	Closed	\$ 56,543.09	\$ 50,888.78	\$ 50,888.78	\$ -	\$ 3,958.02	\$ 3,958.02		\$ 1,696.29
MAPLE RIVER WATER RESRC DIST Total	Closed	\$ 42,127.02	\$ 31,595.27	\$ 31,595.27	\$ -	\$ 4,212.70	\$ 4,212.70		\$ 6,319.05
Mapleton Total	Closed	\$ 110,833.81	\$ 92,936.54	\$ 92,936.55	\$ (0.01)	\$ 7,266.30	\$ 7,266.29		\$ 10,630.97
Marion Total	Closed	\$ 235,212.04	\$ 206,401.74	\$ 206,401.73	\$ 0.01	\$ 16,391.59	\$ 16,391.59		\$ 12,418.71
Max Total	Closed	\$ 17,065.32	\$ 15,358.79	\$ 15,358.79	\$ -	\$ 1,194.57	\$ 1,194.57		\$ 511.96

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>Mayville Total</b>	Closed	\$ 66,282.76	\$ 52,828.99	\$ 52,828.99	\$ -	\$ 4,270.45	\$ 4,270.44		\$ 9,183.32
<b>Mayville Park District Total</b>	Closed	\$ 24,051.08	\$ 21,645.97	\$ 21,645.97	\$ -	\$ 1,683.57	\$ 1,683.57		\$ 721.54
<b>McHenry Total</b>	Closed	\$ 2,601.90	\$ 2,341.71	\$ 2,341.71	\$ -	\$ 182.13	\$ 182.14		\$ 78.06
<b>McHenry (County) Total</b>	Closed	\$ 9,266,156.53	\$ 7,960,250.67	\$ 7,960,250.57	\$ 0.10	\$ 724,638.32	\$ 724,638.28		\$ 581,267.54
<b>McIntosh (County) Total</b>	Closed	\$ 1,647,173.84	\$ 1,371,910.20	\$ 1,371,910.21	\$ (0.01)	\$ 137,411.44	\$ 137,411.40		\$ 137,852.20
<b>McKenzie (County) Total</b>	Closed	\$ 564,038.60	\$ 440,289.17	\$ 440,289.14	\$ 0.03	\$ 52,951.83	\$ 52,951.85		\$ 70,797.60
<b>McKenzie Electric Cooperative Inc Total</b>	Closed	\$ 1,571,164.23	\$ 1,178,373.18	\$ 1,178,373.18	\$ -	\$ 157,116.43	\$ 157,116.42		\$ 235,674.62
<b>McLean (County) Total</b>	Closed	\$ 2,164,941.49	\$ 1,908,264.67	\$ 1,908,264.30	\$ 0.37	\$ 159,582.51	\$ 159,582.44		\$ 97,094.31
<b>McLean Elec Coop Total</b>	Closed	\$ 647,486.74	\$ 485,615.06	\$ 485,615.06	\$ -	\$ 64,748.68	\$ 64,748.68		\$ 97,123.00
<b>McVille Total</b>	Closed	\$ 9,242.41	\$ 8,042.41	\$ 8,042.41	\$ -	\$ 562.97	\$ 562.97		\$ 637.03
<b>Medina Total</b>	Closed	\$ 26,453.23	\$ 23,807.92	\$ 23,807.91	\$ 0.01	\$ 1,851.72	\$ 1,851.73		\$ 793.59
<b>Medora Total</b>	Closed	\$ 69,210.11	\$ 58,442.54	\$ 58,442.54	\$ -	\$ 4,379.76	\$ 4,379.75		\$ 6,387.81
<b>Mercer (County) Total</b>	Closed	\$ 918,741.31	\$ 823,394.26	\$ 823,394.24	\$ 0.02	\$ 64,475.33	\$ 64,475.35		\$ 30,871.72
<b>Meritcare Health System Total</b>	Closed	\$ 41,485.41	\$ 37,336.87	\$ 37,336.87	\$ -	\$ 2,903.98	\$ 2,903.98		\$ 1,244.56
<b>Metro Area Ambulance Serv Total</b>	Closed	\$ 2,644.21	\$ 2,379.79	\$ 2,379.79	\$ -	\$ 185.09	\$ 185.10		\$ 79.33
<b>MICHIGAN Total</b>	Closed	\$ 54,686.73	\$ 43,737.05	\$ 43,737.05	\$ -	\$ 4,924.28	\$ 4,924.28		\$ 6,025.40
<b>Milnor Total</b>	Closed	\$ 109,736.79	\$ 86,658.10	\$ 86,658.10	\$ -	\$ 6,695.54	\$ 6,695.55		\$ 16,383.15
<b>Milton Total</b>	Closed	\$ 11,137.82	\$ 9,042.83	\$ 9,042.83	\$ -	\$ 975.89	\$ 975.88		\$ 1,119.10
<b>Minnewaukan Total</b>	Closed	\$ 29,087.77	\$ 21,893.57	\$ 21,893.57	\$ -	\$ 2,248.30	\$ 2,248.30		\$ 4,945.90
<b>Minnkota Power Coop Inc Total</b>	Closed	\$ 1,366,347.78	\$ 1,069,051.45	\$ 1,069,051.44	\$ 0.01	\$ 127,776.65	\$ 127,776.69		\$ 169,519.68
<b>Minot Total</b>	Closed	\$ 11,005,242.76	\$ 9,791,061.25	\$ 9,791,061.25	\$ -	\$ 789,942.28	\$ 789,943.30		\$ 424,239.23
<b>Minot Park District Total</b>	Closed	\$ 3,930,257.11	\$ 3,537,231.49	\$ 3,537,231.48	\$ 0.01	\$ 275,117.99	\$ 275,117.97		\$ 117,907.63
<b>Minot School District 1 Total</b>	Closed	\$ 63,960,160.32	\$ 57,564,144.36	\$ 57,564,144.36	\$ -	\$ 4,477,211.24	\$ 4,477,211.27		\$ 1,918,804.72
<b>Minot State University Total</b>	Closed	\$ 515,539.01	\$ 463,519.81	\$ 463,519.81	\$ -	\$ -	\$ -		\$ 52,019.20
<b>Minto Total</b>	Closed	\$ 66,699.14	\$ 55,485.51	\$ 55,485.51	\$ -	\$ 5,233.79	\$ 5,233.80		\$ 5,979.84
<b>Minto Park District Total</b>	Closed	\$ 11,064.13	\$ 8,298.10	\$ 8,298.10	\$ -	\$ 1,106.42	\$ 1,106.42		\$ 1,659.61
<b>Mohall Total</b>	Closed	\$ 1,752.16	\$ 1,576.94	\$ 1,576.94	\$ -	\$ 122.65	\$ 122.65		\$ 52.57
<b>Montpelier Total</b>	Closed	\$ 3,867.60	\$ 3,480.84	\$ 3,480.84	\$ -	\$ 270.73	\$ 270.74		\$ 116.03
<b>Mooreton Total</b>	Closed	\$ 6,802.28	\$ 6,122.05	\$ 6,122.06	\$ (0.01)	\$ 476.16	\$ 476.16		\$ 204.07



Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>Mor-gran-sou Elec Coop Total</b>	Closed	\$ 35,909,967.73	\$ 26,956,582.37	\$ 26,956,582.40	\$ (0.03)	\$ 3,586,175.45	\$ 3,586,175.51		\$ 5,367,209.91
<b>Morton (County) Total</b>	Closed	\$ 3,531,483.91	\$ 3,160,183.14	\$ 3,160,183.08	\$ 0.06	\$ 247,792.09	\$ 247,792.18		\$ 123,508.68
<b>Mott Total</b>	Closed	\$ 53,079.17	\$ 47,231.06	\$ 47,231.05	\$ 0.01	\$ 3,560.15	\$ 3,560.15		\$ 2,287.96
<b>Mountain Total</b>	Closed	\$ 54,042.00	\$ 48,637.80	\$ 48,637.80	\$ -	\$ 3,782.95	\$ 3,782.95		\$ 1,621.25
<b>Mountrail - Williams Electric Coop Total</b>	Closed	\$ 5,506,652.15	\$ 4,129,989.12	\$ 4,129,989.15	\$ (0.03)	\$ 550,665.22	\$ 550,665.25		\$ 825,997.81
<b>Mountrail (County) Total</b>	Closed	\$ 2,332,556.64	\$ 2,005,696.27	\$ 2,005,696.16	\$ 0.11	\$ 182,000.01	\$ 181,999.98		\$ 144,860.36
<b>Munich Total</b>	Closed	\$ 34,655.86	\$ 31,190.27	\$ 31,190.27	\$ -	\$ 2,425.91	\$ 2,425.92		\$ 1,039.68
<b>Napoleon Total</b>	Closed	\$ 15,010.21	\$ 13,010.15	\$ 13,010.14	\$ 0.01	\$ 942.22	\$ 942.22		\$ 1,057.84
<b>ND Department Of Health Total</b>	Closed	\$ 138,575.85	\$ 81,320.86	\$ 81,320.86	\$ -	\$ -	\$ -		\$ 57,254.99
<b>ND Dept Of Corrections And Rehabilitation Total</b>	Closed	\$ 17,374.91	\$ 15,637.42	\$ 15,637.42	\$ -	\$ -	\$ -		\$ 1,737.49
<b>ND Dept Of Emergency Services Total</b>	Closed	\$ 27,390,368.78	\$ 25,434,936.15	\$ 25,434,936.15	\$ -	\$ 763,816.14	\$ 763,816.15		\$ 1,955,432.63
<b>ND Dept Of Information Technology Services Total</b>	Closed	\$ 9,083.97	\$ 8,175.57	\$ 8,175.57	\$ -	\$ -	\$ -		\$ 908.40
<b>ND DEPT OF TRANSPORTATION Total</b>	Closed	\$ 3,538,265.67	\$ 3,142,298.08	\$ 3,142,298.08	\$ -	\$ -	\$ -		\$ 395,967.59
<b>ND Dept. Of Human Services Total</b>	Closed	\$ 32,867.24	\$ 29,580.52	\$ 29,580.52	\$ -	\$ -	\$ -		\$ 3,286.72
<b>ND Game &amp; Fish Dept Total</b>	Closed	\$ 126,062.10	\$ 113,455.89	\$ 113,455.89	\$ -	\$ -	\$ -		\$ 12,606.21
<b>ND Highway Patrol Total</b>	Closed	\$ 293,819.85	\$ 264,525.08	\$ 264,525.08	\$ -	\$ -	\$ -		\$ 29,294.77
<b>ND National Guard Total</b>	Closed	\$ 30,270,367.46	\$ 27,022,771.03	\$ 27,022,770.94	\$ 0.09	\$ -	\$ 0.01		\$ 3,247,596.43
<b>ND Parks &amp; Recreation Dept Total</b>	Closed	\$ 389,092.76	\$ 345,338.77	\$ 345,338.77	\$ -	\$ -	\$ -		\$ 43,753.99
<b>ND State Historical Society Total</b>	Closed	\$ 50,563.92	\$ 45,507.53	\$ 45,507.53	\$ -	\$ -	\$ -		\$ 5,056.39
<b>ND State Water Commision Total</b>	Closed	\$ 384,304.21	\$ 345,873.79	\$ 345,873.79	\$ -	\$ -	\$ -		\$ 38,430.42
<b>ND Veterans Home Total</b>	Closed	\$ 182,169.36	\$ 163,952.44	\$ 163,952.43	\$ 0.01	\$ -	\$ -		\$ 18,216.92
<b>Neché Total</b>	Closed	\$ 99,874.73	\$ 71,902.75	\$ 71,902.74	\$ 0.01	\$ 5,257.76	\$ 5,257.76		\$ 22,714.22
<b>Neighborhood Dvlpmt Enterprises, Inc Total</b>	Closed	\$ 57,897.50	\$ 52,107.75	\$ 52,107.75	\$ -	\$ 4,052.85	\$ 4,052.85		\$ 1,736.90
<b>Nelson (County) Total</b>	Closed	\$ 2,351,838.36	\$ 1,982,932.11	\$ 1,982,932.11	\$ (0.00)	\$ 191,373.23	\$ 191,373.27		\$ 177,533.02
<b>Nelson Cnty Water Resource Dist Total</b>	Closed	\$ 231,207.03	\$ 196,981.07	\$ 196,981.06	\$ 0.01	\$ 18,405.56	\$ 18,405.54		\$ 15,820.40
<b>New Leipzig Total</b>	Closed	\$ 29,990.67	\$ 22,493.00	\$ 22,493.00	\$ -	\$ 2,948.40	\$ 2,948.40		\$ 4,549.27
<b>New Leipzig Park District Total</b>	Closed	\$ 43,213.30	\$ 32,409.98	\$ 32,409.98	\$ -	\$ 4,321.33	\$ 4,321.33		\$ 6,481.99
<b>NEW ROCKFORD Total</b>	Closed	\$ 95,372.03	\$ 39,994.77	\$ 39,994.78	\$ (0.01)	\$ 2,954.98	\$ 2,954.97		\$ 52,422.28
<b>Niagara Total</b>	Closed	\$ 1,056.82	\$ 951.14	\$ 951.14	\$ -	\$ 73.98	\$ 73.97		\$ 31.70

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Nodak Elec Coop Inc Total	Closed	\$ 627,938.32	\$ 524,784.21	\$ 524,784.22	\$ (0.01)	\$ 52,027.75	\$ 52,027.75		\$ 51,126.36
North Cass Wtr Resource Dist Total	Closed	\$ 27,662.57	\$ 24,252.31	\$ 24,252.31	\$ -	\$ 2,065.20	\$ 2,065.18		\$ 1,345.06
North Central Rural Water Consortium Total	Closed	\$ 452,484.90	\$ 407,236.42	\$ 407,236.42	\$ -	\$ 31,673.94	\$ 31,673.94		\$ 13,574.54
North Dakota Electrical Board Total	Closed	\$ 47,605.36	\$ 42,844.82	\$ 42,844.82	\$ -	\$ -	\$ -		\$ 4,760.54
North Dakota State Fair Association Total	Closed	\$ 4,446,633.62	\$ 4,001,970.29	\$ 4,001,970.30	\$ (0.01)	\$ -	\$ -		\$ 444,663.33
North Prairie Rural Water Assn Total	Closed	\$ 347,895.86	\$ 313,106.28	\$ 313,106.28	\$ -	\$ 24,352.71	\$ 24,352.71		\$ 10,436.87
North River Total	Closed	\$ 41,984.57	\$ 37,159.91	\$ 37,159.91	\$ -	\$ 3,064.16	\$ 3,064.16		\$ 1,760.50
North Valley Water Assn Inc Total	Closed	\$ 31,477.03	\$ 23,607.77	\$ 23,607.77	\$ -	\$ 3,147.70	\$ 3,147.70		\$ 4,721.56
Northern Plains Elec Coop Total	Closed	\$ 398,821.72	\$ 358,939.57	\$ 358,939.54	\$ 0.03	\$ 27,917.52	\$ 27,917.53		\$ 11,964.63
Northwood Total	Closed	\$ 93,337.62	\$ 84,003.86	\$ 84,003.86	\$ -	\$ 6,417.94	\$ 6,417.94		\$ 2,915.82
Oak Creek Water Resource District Total	Closed	\$ 276,744.02	\$ 242,828.70	\$ 242,828.70	\$ -	\$ 20,620.28	\$ 20,620.28		\$ 13,295.04
OAK CREEK WATER RESRC DIST Total	Closed	\$ 18,441.02	\$ 13,830.77	\$ 13,830.77	\$ -	\$ 1,844.10	\$ 1,844.10		\$ 2,766.15
Oak Grove Lutheran High School Total	Closed	\$ 625,761.59	\$ 543,435.52	\$ 543,435.52	\$ -	\$ 42,439.32	\$ 42,439.34		\$ 39,886.75
Oakes Total	Closed	\$ 29,964.45	\$ 25,884.15	\$ 25,884.15	\$ -	\$ 1,862.49	\$ 1,862.49		\$ 2,217.81
Oberon Total	Closed	\$ 28,616.19	\$ 21,462.15	\$ 21,462.15	\$ -	\$ 2,861.62	\$ 2,861.62		\$ 4,292.42
Office Of Attorney General Total	Closed	\$ 64,313.22	\$ 57,881.91	\$ 57,881.91	\$ -	\$ -	\$ -		\$ 6,431.31
Oliver (County) Total	Closed	\$ 212,190.24	\$ 190,971.27	\$ 190,971.24	\$ 0.03	\$ 14,853.31	\$ 14,853.35		\$ 6,365.66
Oriska Total	Closed	\$ 13,326.41	\$ 11,993.77	\$ 11,993.77	\$ -	\$ 932.85	\$ 932.85		\$ 399.79
Osnabrock Total	Closed	\$ 15,276.95	\$ 13,749.25	\$ 13,749.26	\$ (0.01)	\$ 1,069.39	\$ 1,069.39		\$ 458.31
Oxbow Total	Closed	\$ 944,075.21	\$ 790,504.84	\$ 790,504.83	\$ 0.01	\$ 61,628.35	\$ 61,628.36		\$ 91,942.02
Park River Total	Closed	\$ 69,925.79	\$ 59,528.38	\$ 59,528.38	\$ -	\$ 5,575.78	\$ 5,575.80		\$ 4,821.63
Pembina Total	Closed	\$ 209,988.22	\$ 147,270.82	\$ 147,270.83	\$ (0.01)	\$ 11,928.81	\$ 11,928.81		\$ 50,788.59
Pembina (County) Total	Closed	\$ 3,199,998.49	\$ 2,746,077.34	\$ 2,746,077.34	\$ 0.00	\$ 248,303.36	\$ 248,303.38		\$ 205,617.79
Pembina Cnty Wtr Resrc Total	Closed	\$ 3,367,464.09	\$ 2,640,572.48	\$ 2,640,572.44	\$ 0.04	\$ 313,751.56	\$ 313,751.55		\$ 413,140.05
Pick City Total	Closed	\$ 2,664.00	\$ 2,397.60	\$ 2,397.60	\$ -	\$ 186.48	\$ 186.48		\$ 79.92
PIERCE (County) Total	Closed	\$ 4,366,693.89	\$ 3,709,265.80	\$ 3,709,265.77	\$ 0.03	\$ 349,820.36	\$ 349,820.33		\$ 307,607.73
Pingree Total	Closed	\$ 18,192.00	\$ 16,372.80	\$ 16,372.80	\$ -	\$ 1,273.44	\$ 1,273.44		\$ 545.76
Pingree Buchanan School Dist Total	Closed	\$ 7,850.72	\$ 7,065.65	\$ 7,065.65	\$ -	\$ 549.55	\$ 314.03		\$ 235.52
Pisek Total	Closed	\$ 4,818.74	\$ 3,614.06	\$ 3,614.06	\$ -	\$ 481.87	\$ 481.87		\$ 722.81

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Plaza Total	Closed	\$ 3,374.62	\$ 3,037.16	\$ 3,037.16	\$ -	\$ 236.22	\$ 236.22		\$ 101.24
Portland Park Dist Total	Closed	\$ 36,276.78	\$ 32,649.10	\$ 32,649.10	\$ -	\$ 2,539.37	\$ 2,539.39		\$ 1,088.31
Ramsey (County) Total	Closed	\$ 19,744,434.57	\$ 16,976,468.84	\$ 16,976,468.48	\$ 0.36	\$ 1,662,155.01	\$ 1,662,155.25		\$ 1,105,810.72
Ramsey Cnty Wtr Resrc Dist Total	Closed	\$ 8,101.50	\$ 7,291.36	\$ 7,291.35	\$ 0.01	\$ 567.11	\$ 567.11		\$ 243.03
Ransom (County) Total	Closed	\$ 2,153,342.19	\$ 1,851,737.67	\$ 1,851,737.56	\$ 0.11	\$ 166,399.85	\$ 166,399.96		\$ 135,204.67
Ransom Cnty Wtr Resrc Total	Closed	\$ 12,660.29	\$ 11,394.26	\$ 11,394.26	\$ -	\$ 886.22	\$ 886.22		\$ 379.81
Reeder Total	Closed	\$ 7,722.75	\$ 6,172.73	\$ 6,172.73	\$ -	\$ 696.14	\$ 696.14		\$ 853.88
Regan Total	Closed	\$ 15,342.16	\$ 13,807.94	\$ 13,807.94	\$ -	\$ 1,073.95	\$ 1,073.95		\$ 460.27
Reile's Acres Total	Closed	\$ 322,116.35	\$ 289,078.51	\$ 289,078.51	\$ -	\$ 22,006.38	\$ 22,006.38		\$ 11,031.46
Renville (County) Total	Closed	\$ 1,117,903.93	\$ 954,752.08	\$ 954,752.09	\$ (0.01)	\$ 80,718.25	\$ 80,718.28		\$ 82,433.60
Rice Lake Recreation Service District Total	Closed	\$ 49,040.57	\$ 38,495.41	\$ 38,495.41	\$ -	\$ 4,068.50	\$ 3,579.40		\$ 6,476.66
Richardton Total	Closed	\$ 6,524.73	\$ 4,893.55	\$ 4,893.55	\$ -	\$ 562.04	\$ 562.04		\$ 1,069.14
Richland (County) Total	Closed	\$ 6,309,451.41	\$ 5,349,414.55	\$ 5,349,417.50	\$ (2.95)	\$ 505,240.41	\$ 505,240.80		\$ 454,796.45
Richland Cnty Wtr Resrc Dist Total	Closed	\$ 1,312,230.97	\$ 1,085,416.30	\$ 1,085,416.26	\$ 0.04	\$ 110,974.53	\$ 110,974.50		\$ 115,840.14
Rocklake (Corporate Name For Rock Lake) Total	Closed	\$ 9,523.22	\$ 8,570.91	\$ 8,570.90	\$ 0.01	\$ 666.63	\$ 666.62		\$ 285.68
Rolette (County) Total	Closed	\$ 1,391,982.32	\$ 1,244,796.72	\$ 1,244,796.53	\$ 0.19	\$ 99,036.29	\$ 99,036.27		\$ 48,149.31
Rolla Total	Closed	\$ 21,376.14	\$ 19,238.53	\$ 19,238.53	\$ -	\$ 1,496.33	\$ 1,496.34		\$ 641.28
Roughrider Electric Cooperative Inc Total	Closed	\$ 5,035,752.93	\$ 3,776,814.71	\$ 3,776,814.70	\$ 0.01	\$ 503,575.29	\$ 503,575.32		\$ 755,362.93
Rush River Water Resc Dist Total	Closed	\$ 32,461.04	\$ 29,214.95	\$ 29,214.94	\$ 0.01	\$ 2,272.28	\$ 2,272.28		\$ 973.81
Sanborn Total	Closed	\$ 14,171.52	\$ 12,754.36	\$ 12,754.37	\$ (0.01)	\$ 992.01	\$ 992.01		\$ 425.15
Sanford Health Total	Closed	\$ 100,123.29	\$ 90,110.96	\$ 90,110.96	\$ -	\$ 7,008.64	\$ 7,008.63		\$ 3,003.69
Sargent (County) Total	Closed	\$ 1,622,491.68	\$ 1,394,119.79	\$ 1,394,119.81	\$ (0.02)	\$ 126,799.08	\$ 126,799.07		\$ 101,572.81
Sargent Cnty Wtr Resource Dist Total	Closed	\$ 71,686.00	\$ 64,517.41	\$ 64,517.41	\$ 0.00	\$ 5,018.02	\$ 5,018.03		\$ 2,150.57
SARGENT CNTY WTR RESRC DIST Total	Closed	\$ 14,668.86	\$ 11,001.65	\$ 11,001.65	\$ -	\$ 1,466.89	\$ 1,466.89		\$ 2,200.32
Sarles Total	Closed	\$ 9,685.80	\$ 8,717.23	\$ 8,717.22	\$ 0.01	\$ 678.01	\$ 678.00		\$ 290.56
Sarles Fire Dept Total	Closed	\$ 4,230.44	\$ 3,807.40	\$ 3,807.40	\$ -	\$ 296.13	\$ 296.13		\$ 126.91
Sawyer Total	Closed	\$ 206,638.35	\$ 185,974.53	\$ 185,974.53	\$ -	\$ 14,464.69	\$ 14,464.68		\$ 6,199.13
Sawyer School District 16 Total	Closed	\$ 7,111.49	\$ 6,400.34	\$ 6,400.34	\$ -	\$ 497.80	\$ 497.80		\$ 213.35
Sharon Total	Closed	\$ 7,134.00	\$ 6,420.60	\$ 6,420.60	\$ -	\$ 499.38	\$ 499.38		\$ 214.02

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>Sheldon Total</b>	Closed	\$ 66,273.08	\$ 43,563.13	\$ 43,563.13	\$ -	\$ 3,090.90	\$ 3,090.89		\$ 19,619.05
<b>Sheridan (County) Total</b>	Closed	\$ 1,035,408.65	\$ 902,740.04	\$ 902,740.00	\$ 0.04	\$ 78,304.22	\$ 78,304.24		\$ 54,364.39
<b>Sheridan Electric Coop Inc Total</b>	Closed	\$ 82,174.06	\$ 61,630.55	\$ 61,630.55	\$ -	\$ 8,217.41	\$ 8,217.41		\$ 12,326.10
<b>Sherwood Total</b>	Closed	\$ 6,816.13	\$ 5,037.64	\$ 5,037.63	\$ 0.01	\$ 352.63	\$ 352.64		\$ 1,425.86
<b>Sheyenne Care Ctr Total</b>	Closed	\$ 4,977.41	\$ 4,479.67	\$ 4,479.67	\$ -	\$ 348.42	\$ 348.42		\$ 149.32
<b>Sibley Total</b>	Closed	\$ 10,931.10	\$ 9,837.99	\$ 9,837.99	\$ -	\$ 765.17	\$ 765.16		\$ 327.94
<b>Sioux (County) Total</b>	Closed	\$ 130,513.72	\$ 117,462.37	\$ 117,462.34	\$ 0.03	\$ 9,135.96	\$ 9,135.98		\$ 3,915.39
<b>Sisters Of Mary Of The Presentation Total</b>	Closed	\$ 9,765.00	\$ 8,788.50	\$ 8,788.50	\$ -	\$ 683.55	\$ 683.55		\$ 292.95
<b>Slope Electric Coop Total</b>	Closed	\$ 8,812,918.94	\$ 6,609,689.23	\$ 6,609,689.24	\$ (0.01)	\$ 881,291.91	\$ 881,291.93		\$ 1,321,937.80
<b>South McHenry Soil Conservation Dist Total</b>	Closed	\$ 92,538.21	\$ 83,284.39	\$ 83,284.39	\$ -	\$ 6,477.67	\$ 6,477.67		\$ 2,776.15
<b>Southeast Cass Water Resource Dist Total</b>	Closed	\$ 733,612.26	\$ 655,919.91	\$ 655,919.91	\$ -	\$ 52,219.09	\$ 52,219.10		\$ 25,473.26
<b>SOUTHEAST CASS WATER RESRC DIST Total</b>	Closed	\$ 18,176.49	\$ 13,632.37	\$ 13,632.37	\$ -	\$ 1,817.65	\$ 1,817.65		\$ 2,726.47
<b>SOUTHEAST WATER USERS Total</b>	Closed	\$ 41,645.71	\$ 33,896.05	\$ 33,896.05	\$ -	\$ 3,632.22	\$ 3,632.21		\$ 4,117.44
<b>Southwest Water Authority Total</b>	Closed	\$ 131,604.51	\$ 116,215.12	\$ 116,215.12	\$ 0.00	\$ 9,658.11	\$ 9,658.05		\$ 5,731.28
<b>SPIRIT LAKE RESERVATION Total</b>	Closed	\$ 1,241,615.44	\$ 1,087,831.66	\$ 1,087,831.60	\$ 0.06	\$ 92,837.55	\$ 92,837.54		\$ 60,946.23
<b>Spiritwood Lake Total</b>	Closed	\$ 5,140.60	\$ 4,626.54	\$ 4,626.54	\$ -	\$ 359.84	\$ 359.84		\$ 154.22
<b>Srt Communications Inc Total</b>	Closed	\$ 1,651,523.20	\$ 1,486,370.88	\$ 1,486,370.89	\$ (0.01)	\$ 115,606.62	\$ 115,606.64		\$ 49,545.70
<b>St Catherine Catholic Church Total</b>	Closed	\$ 1,230.54	\$ 1,107.49	\$ 1,107.49	\$ -	\$ 86.14	\$ 86.14		\$ 36.91
<b>St. John Total</b>	Closed	\$ 5,235.98	\$ 4,712.39	\$ 4,712.39	\$ -	\$ 366.52	\$ 366.52		\$ 157.07
<b>St. Thomas Total</b>	Closed	\$ 21,228.33	\$ 17,389.26	\$ 17,389.25	\$ 0.01	\$ 1,425.76	\$ 1,425.76		\$ 2,413.31
<b>STANDING ROCK INDIAN RESERVATION (also SD) Total</b>	Closed	\$ 773,044.51	\$ 677,213.20	\$ 677,213.18	\$ 0.02	\$ 56,748.66	\$ 56,748.67		\$ 39,082.65
<b>Stanton Total</b>	Closed	\$ 111,486.49	\$ 100,337.84	\$ 100,337.84	\$ -	\$ 7,023.65	\$ 7,023.66		\$ 4,125.00
<b>Stanton Park Board Total</b>	Closed	\$ 15,973.00	\$ 14,375.70	\$ 14,375.70	\$ -	\$ 1,118.11	\$ 1,118.11		\$ 479.19
<b>Stark (County) Total</b>	Closed	\$ 28,625.28	\$ 21,626.90	\$ 21,626.90	\$ -	\$ 2,830.95	\$ 2,830.95		\$ 4,167.43
<b>Starkweather Total</b>	Closed	\$ 11,212.30	\$ 10,091.08	\$ 10,091.07	\$ 0.01	\$ 784.86	\$ 784.86		\$ 336.36
<b>Steele (County) Total</b>	Closed	\$ 1,696,454.02	\$ 1,482,108.59	\$ 1,482,108.58	\$ 0.01	\$ 127,691.86	\$ 127,691.75		\$ 86,653.57
<b>Steele Co Water Resource Dist Total</b>	Closed	\$ 441,692.87	\$ 397,523.60	\$ 397,523.59	\$ 0.01	\$ 30,918.51	\$ 30,918.51		\$ 13,250.76
<b>Strasburg Total</b>	Closed	\$ 28,505.73	\$ 7,306.73	\$ 7,306.73	\$ -	\$ 511.47	\$ 511.47		\$ 20,687.53
<b>Streeter Total</b>	Closed	\$ 30,288.09	\$ 25,870.46	\$ 25,870.45	\$ 0.01	\$ 2,397.94	\$ 2,397.94		\$ 2,019.69



Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>Stutsman (County) Total</b>	Closed	\$ 8,338,279.43	\$ 7,438,141.03	\$ 7,438,140.91	\$ 0.12	\$ 596,941.88	\$ 596,941.81		\$ 303,196.52
<b>Stutsman County Parks Total</b>	Closed	\$ 206,452.77	\$ 185,807.50	\$ 185,807.49	\$ 0.01	\$ 14,451.70	\$ 14,451.70		\$ 6,193.57
<b>Stutsman Rural Water District Total</b>	Closed	\$ 31,126.69	\$ 28,014.02	\$ 28,014.02	\$ -	\$ 2,178.87	\$ 2,178.87		\$ 933.80
<b>Surrey Total</b>	Closed	\$ 40,384.26	\$ 33,330.00	\$ 33,330.00	\$ -	\$ 3,430.08	\$ 3,430.07		\$ 3,624.18
<b>Sykeston Total</b>	Closed	\$ 11,080.00	\$ 9,972.00	\$ 9,972.00	\$ -	\$ 775.60	\$ 775.60		\$ 332.40
<b>Tappen Total</b>	Closed	\$ 34,025.00	\$ 30,622.50	\$ 30,622.50	\$ -	\$ 2,381.75	\$ 2,381.75		\$ 1,020.75
<b>Tgu School Dist #60 Total</b>	Closed	\$ 17,053.77	\$ 15,348.41	\$ 15,348.39	\$ 0.02	\$ 1,193.76	\$ 1,193.76		\$ 511.60
<b>Thompson Total</b>	Closed	\$ 14,641.25	\$ 13,177.13	\$ 13,177.13	\$ -	\$ 1,024.89	\$ 1,024.89		\$ 439.23
<b>Tolley Total</b>	Closed	\$ 15,866.22	\$ 12,670.02	\$ 12,670.01	\$ 0.01	\$ 1,432.55	\$ 1,432.56		\$ 1,763.65
<b>Towner Total</b>	Closed	\$ 6,314.04	\$ 5,682.63	\$ 5,682.63	\$ -	\$ 441.98	\$ 441.98		\$ 189.43
<b>Towner (County) Total</b>	Closed	\$ 3,471,041.88	\$ 3,050,579.76	\$ 3,050,579.79	\$ (0.03)	\$ 257,718.31	\$ 257,718.33		\$ 162,743.81
<b>Trail (County) Total</b>	Closed	\$ 2,442,802.89	\$ 2,090,793.21	\$ 2,090,793.15	\$ 0.06	\$ 192,542.15	\$ 192,542.17		\$ 159,467.53
<b>Trail County Water Resource District Total</b>	Closed	\$ 216,797.44	\$ 194,551.46	\$ 194,551.47	\$ (0.01)	\$ 15,289.09	\$ 15,289.08		\$ 6,956.89
<b>Trenton Indian Service Area Total</b>	Closed	\$ 111,316.26	\$ 100,184.64	\$ 100,184.64	\$ -	\$ 7,792.14	\$ 7,792.12		\$ 3,339.48
<b>Trinity Health Foundation Total</b>	Closed	\$ 57,115.61	\$ 51,404.05	\$ 51,404.05	\$ -	\$ 3,998.09	\$ 3,998.10		\$ 1,713.47
<b>Turtle Lake Total</b>	Closed	\$ 3,913.15	\$ 3,521.83	\$ 3,521.84	\$ (0.01)	\$ 273.92	\$ 273.92		\$ 117.40
<b>Turtle Mountain Band of Chippewa Indians Total</b>	Closed	\$ 1,099,274.23	\$ 935,433.99	\$ 935,433.95	\$ 0.04	\$ 80,316.38	\$ 80,316.33		\$ 83,523.86
<b>Underwood Total</b>	Closed	\$ 58,806.64	\$ 52,925.98	\$ 52,925.98	\$ -	\$ 4,116.46	\$ 4,116.47		\$ 1,764.20
<b>United Power Assoc/ Great River Energy Total</b>	Closed	\$ 87,354.00	\$ 65,515.50	\$ 65,515.50	\$ -	\$ 8,735.40	\$ 8,735.40		\$ 13,103.10
<b>Upham Total</b>	Closed	\$ 38,123.24	\$ 34,310.92	\$ 34,310.92	\$ -	\$ 2,668.62	\$ 2,668.63		\$ 1,143.70
<b>Upper Souris Water Dist Total</b>	Closed	\$ 18,743.91	\$ 16,869.52	\$ 16,869.52	\$ -	\$ 1,312.07	\$ 1,312.07		\$ 562.32
<b>Valley City Total</b>	Closed	\$ 11,144,689.16	\$ 10,023,762.06	\$ 10,023,762.59	\$ (0.53)	\$ 758,452.53	\$ 758,452.59		\$ 362,474.57
<b>Valley City Park Dist Total</b>	Closed	\$ 182,764.75	\$ 164,488.28	\$ 164,488.29	\$ (0.01)	\$ 12,569.54	\$ 12,569.52		\$ 5,706.93
<b>Valley City School District 2 Total</b>	Closed	\$ 2,103.72	\$ 1,893.35	\$ 1,893.35	\$ -	\$ 147.26	\$ 147.26		\$ 63.11
<b>Valley City State University Total</b>	Closed	\$ 435,375.43	\$ 391,837.92	\$ 391,837.87	\$ 0.05	\$ -	\$ -		\$ 43,537.51
<b>Velva Total</b>	Closed	\$ 335,201.89	\$ 299,648.77	\$ 299,648.77	\$ (0.00)	\$ 21,365.09	\$ 21,365.08		\$ 14,188.03
<b>Verendrye Electric Coop Total</b>	Closed	\$ 1,591,670.76	\$ 1,352,848.81	\$ 1,352,848.82	\$ (0.01)	\$ 127,347.93	\$ 127,347.92		\$ 111,474.02
<b>Wahpeton Total</b>	Closed	\$ 70,503.65	\$ 61,611.73	\$ 61,611.73	\$ -	\$ 4,996.64	\$ 4,996.64		\$ 3,895.28
<b>Walcott Total</b>	Closed	\$ 41,892.53	\$ 36,140.41	\$ 36,140.41	\$ 0.00	\$ 3,245.05	\$ 3,245.05		\$ 2,507.07

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Wales Total	Closed	\$ 30,329.10	\$ 27,296.18	\$ 27,296.20	\$ (0.02)	\$ 2,123.04	\$ 2,123.04		\$ 909.88
Walhalla Total	Closed	\$ 6,022.90	\$ 4,517.18	\$ 4,517.18	\$ -	\$ 602.29	\$ 602.29		\$ 903.43
Walhalla Park Board Total	Closed	\$ 133,385.55	\$ 101,686.10	\$ 101,686.10	\$ -	\$ 12,759.55	\$ 12,759.56		\$ 18,939.90
Walsh (County) Total	Closed	\$ 8,627,458.96	\$ 7,255,466.52	\$ 7,255,466.57	\$ (0.05)	\$ 705,771.57	\$ 705,771.68		\$ 666,220.87
Walsh Cnty Water Resource Dist Total	Closed	\$ 202,995.98	\$ 152,398.87	\$ 152,398.87	\$ -	\$ 20,269.24	\$ 20,269.24		\$ 30,327.87
WALSH CO WATER RESC DIST Total	Closed	\$ 74,477.90	\$ 55,858.43	\$ 55,858.43	\$ -	\$ 7,447.79	\$ 7,447.79		\$ 11,171.68
Walsh County Water Management Total	Closed	\$ 55,840.25	\$ 50,256.28	\$ 50,256.23	\$ 0.05	\$ 3,908.85	\$ 3,908.83		\$ 1,675.12
Walsh Rural Water District Total	Closed	\$ 43,629.83	\$ 32,722.38	\$ 32,722.38	\$ -	\$ 4,362.98	\$ 4,362.98		\$ 6,544.47
Ward (County) Total	Closed	\$ 15,807,696.17	\$ 13,803,375.69	\$ 13,803,375.91	\$ (0.22)	\$ 1,191,249.11	\$ 1,191,282.50		\$ 813,071.37
Ward County Historical Society Total	Closed	\$ 461,902.04	\$ 415,711.84	\$ 415,711.84	\$ -	\$ 32,333.12	\$ 32,333.12		\$ 13,857.08
Ward County Water Resources Total	Closed	\$ 97,841.18	\$ 88,057.06	\$ 88,057.06	\$ -	\$ 6,848.89	\$ 6,848.88		\$ 2,935.23
Warwick Total	Closed	\$ 2,140.25	\$ 1,926.23	\$ 1,926.23	\$ -	\$ 149.82	\$ 149.82		\$ 64.20
Washburn Total	Closed	\$ 51,461.57	\$ 46,315.41	\$ 46,315.41	\$ -	\$ 3,602.31	\$ 3,602.30		\$ 1,543.85
Washburn Parks & Rec Total	Closed	\$ 17,411.94	\$ 15,670.75	\$ 15,670.75	\$ -	\$ 1,218.83	\$ 1,218.84		\$ 522.36
Watford City Park Dist Total	Closed	\$ 72,369.42	\$ 65,132.49	\$ 65,132.47	\$ 0.02	\$ 5,065.87	\$ 5,065.86		\$ 2,171.06
Wells (County) Total	Closed	\$ 4,999,634.98	\$ 4,325,971.76	\$ 4,325,971.78	\$ (0.02)	\$ 384,380.42	\$ 384,380.33		\$ 289,282.80
Wells Co Water Resc Dist Total	Closed	\$ 25,630.00	\$ 19,222.50	\$ 19,222.50	\$ -	\$ 2,563.00	\$ 2,563.00		\$ 3,844.50
West Fargo Total	Closed	\$ 734,734.94	\$ 649,704.34	\$ 649,704.35	\$ (0.01)	\$ 53,598.36	\$ 53,598.36		\$ 31,432.24
West River Water & Sewer Dist Total	Closed	\$ 402,148.02	\$ 361,933.22	\$ 361,933.22	\$ -	\$ 27,849.59	\$ 27,849.59		\$ 12,365.21
Westhope Park Board Total	Closed	\$ 1,817.00	\$ 1,362.75	\$ 1,362.75	\$ -	\$ 181.70	\$ 181.70		\$ 272.55
WESTHOPE PARK DISTRICT Total	Closed	\$ 6,915.97	\$ 6,224.37	\$ 6,224.37	\$ -	\$ 484.12	\$ 484.12		\$ 207.48
Wildrose Total	Closed	\$ 1,032.00	\$ 928.80	\$ 928.80	\$ -	\$ 72.24	\$ 72.24		\$ 30.96
Williams (County) Total	Closed	\$ 1,006,678.98	\$ 906,011.13	\$ 906,011.13	\$ -	\$ 70,467.48	\$ 70,467.65		\$ 30,200.37
Willow City Total	Closed	\$ 8,574.60	\$ 7,717.16	\$ 7,717.14	\$ 0.02	\$ 600.22	\$ 600.22		\$ 257.22
Wimbledon Total	Closed	\$ 8,823.25	\$ 7,940.93	\$ 7,940.93	\$ -	\$ 617.63	\$ 617.63		\$ 264.69
Wishek Total	Closed	\$ 2,322.94	\$ 2,090.65	\$ 2,090.65	\$ -	\$ 162.61	\$ 162.61		\$ 69.68
Wolford Total	Closed	\$ 4,710.20	\$ 4,239.18	\$ 4,239.18	\$ -	\$ 329.71	\$ 329.72		\$ 141.31
Wyndmere Total	Closed	\$ 34,432.42	\$ 30,493.65	\$ 30,493.64	\$ 0.01	\$ 2,509.38	\$ 2,509.38		\$ 1,429.39
York Total	Closed	\$ 13,825.15	\$ 12,286.49	\$ 12,286.49	\$ -	\$ 998.99	\$ 998.99		\$ 539.67

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Zap Total	Closed	\$ 76,279.79	\$ 63,339.72	\$ 63,339.72	\$ -	\$ 6,220.74	\$ 6,220.74		\$ 6,719.33
Zap Park Board Total	Closed	\$ 31,890.76	\$ 28,701.68	\$ 28,701.69	\$ (0.01)	\$ 2,232.35	\$ 2,232.36		\$ 956.73
Zeeland Total	Closed	\$ 5,004.50	\$ 4,504.05	\$ 4,504.05	\$ -	\$ 350.32	\$ 350.32		\$ 150.13
Adams (County) Total	Open	\$ 41,124.39	\$ 30,843.30	\$ 30,843.30	\$ -	\$ 4,112.44	\$ 4,112.44		\$ 6,168.65
Argusville Total	Open	\$ 21,952.22	\$ 14,306.53	\$ 10,729.90	\$ 3,576.63	\$ 1,430.65	\$ 1,430.65		\$ 6,215.04
Barnes (County) Total	Open	\$ 591,892.62	\$ 447,313.23	\$ 447,253.08	\$ 60.15	\$ 57,831.78	\$ 57,831.78		\$ 86,747.61
Barnes Rural Water Dist Total	Open	\$ 695,662.98	\$ 521,747.24	\$ 436,874.28	\$ 84,872.96	\$ 69,566.30	\$ 19,424.60		\$ 104,349.44
Benson (County) Total	Open	\$ 440,086.95	\$ 330,065.21	\$ 213,286.73	\$ 116,778.48	\$ 44,008.70	\$ 28,438.23		\$ 66,013.04
Bethel Lutheran Nursing & Rehab Center Total	Open	\$ 500.00	\$ 375.00	\$ 375.00	\$ -	\$ 50.00	\$ 50.00		\$ 75.00
Bismarck Total	Open	\$ 80,057.54	\$ 60,043.17	\$ 60,043.17	\$ -	\$ -	\$ -		\$ 20,014.37
Bismarck Park Dist Total	Open	\$ 12,867.28	\$ 9,650.46	\$ 9,650.46	\$ -	\$ -	\$ -		\$ 3,216.82
Bismarck State College Total	Open	\$ 21,981.08	\$ 16,485.81	\$ 16,485.81	\$ -	\$ -	\$ -		\$ 5,495.27
Bottineau (County) Total	Open	\$ 653,129.80	\$ 489,847.37	\$ 401,254.75	\$ 88,592.62	\$ 65,312.99	\$ 52,733.29		\$ 97,969.44
Bottineau County Wtr Resource Board Total	Open	\$ 13,228.18	\$ 9,921.14	\$ 9,921.14	\$ -	\$ 1,322.82	\$ 1,322.82		\$ 1,984.22
Burke - Divide Elec Coop, Inc Total	Open	\$ 65,204.97	\$ 48,903.73	\$ 48,903.73	\$ -	\$ 6,520.50	\$ 6,520.50		\$ 9,780.74
Burke County Emergency Mgt. Total	Open	\$ 11,977.43	\$ 8,983.07	\$ 8,983.07	\$ -	\$ -	\$ -		\$ 2,994.36
Burleigh (County) Total	Open	\$ 40,766.08	\$ 30,574.56	\$ 30,574.56	\$ -	\$ -	\$ -		\$ 10,191.52
Calio Total	Open	\$ 27,609.32	\$ 20,706.99	\$ 20,706.99	\$ -	\$ 2,760.93	\$ 2,760.93		\$ 4,141.40
Cass (County) Total	Open	\$ 494,460.40	\$ 384,585.23	\$ 289,808.37	\$ 94,776.86	\$ 41,282.68	\$ 35,973.72		\$ 68,592.49
Cavalier (County) Total	Open	\$ 1,801,677.58	\$ 1,351,258.23	\$ 1,351,258.23	\$ -	\$ 179,483.11	\$ 179,483.11		\$ 270,936.24
Courtenay Total	Open	\$ 23,404.50	\$ 17,832.00	\$ 16,717.50	\$ 1,114.50	\$ 2,229.00	\$ 2,229.00		\$ 3,343.50
Dawson Total	Open	\$ 102,034.73	\$ 77,740.75	\$ 74,818.95	\$ 2,921.80	\$ 9,717.59	\$ 9,717.59		\$ 14,576.39
Dickey (County) Total	Open	\$ 804,135.82	\$ 612,145.77	\$ 463,502.92	\$ 148,642.85	\$ 76,796.06	\$ 59,341.79		\$ 115,193.99
Dickinson Total	Open	\$ 20,600.15	\$ 15,450.11	\$ 15,450.11	\$ -	\$ -	\$ -		\$ 5,150.04
Dickinson Parks And Recreation Total	Open	\$ 3,732.25	\$ 2,799.19	\$ 2,799.19	\$ -	\$ -	\$ -		\$ 933.06
Divide (County) Total	Open	\$ 6,613.77	\$ 4,960.33	\$ 4,960.33	\$ -	\$ -	\$ -		\$ 1,653.44
Drayton Total	Open	\$ 56,988.01	\$ 43,419.44	\$ 40,705.72	\$ 2,713.72	\$ 5,427.43	\$ 5,427.43		\$ 8,141.14
Eddy (County) Total	Open	\$ 39,667.31	\$ 29,750.49	\$ 22,303.73	\$ 7,446.76	\$ 2,973.83	\$ 2,973.83		\$ 6,942.99
Eight Mile School Dist #6 Total	Open	\$ 12,125.00	\$ 9,093.75	\$ 9,093.75	\$ -	\$ 1,212.50	\$ 1,212.50		\$ 1,818.75

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>Emmons (County) Total</b>	Open	\$ 147,857.41	\$ 110,893.06	\$ 110,893.06	\$ -	\$ 14,785.74	\$ 14,785.74		\$ 22,178.61
<b>Fargo Total</b>	Open	\$ 1,371,186.32	\$ 1,041,056.97	\$ 850,858.74	\$ 190,198.23	\$ 119,463.43	\$ 14,927.47		\$ 210,665.92
<b>Flasher Public School Dist #39 Total</b>	Open	\$ 11,123.54	\$ 8,342.66	\$ 8,342.66	\$ -	\$ 1,112.35	\$ 1,112.35		\$ 1,668.53
<b>Foster (County) Total</b>	Open	\$ 165,186.06	\$ 125,368.56	\$ 119,452.55	\$ 5,916.01	\$ 15,927.02	\$ 15,927.02		\$ 23,890.48
<b>Grafton Total</b>	Open	\$ 80,235.34	\$ 60,176.51	\$ 60,176.51	\$ -	\$ 8,023.53	\$ 8,023.53		\$ 12,035.30
<b>Grafton Parks &amp; Recreation District Total</b>	Open	\$ 14,329.00	\$ 11,023.31	\$ 11,023.31	\$ -	\$ 1,432.91	\$ 1,432.91		\$ 1,872.78
<b>Grand Forks Total</b>	Open	\$ 617,603.10	\$ 465,833.81	\$ 465,833.81	\$ -	\$ 45,146.00	\$ 45,146.00		\$ 106,623.29
<b>Grand Forks (County) Total</b>	Open	\$ 2,068,437.71	\$ 1,566,366.37	\$ 1,544,494.36	\$ 21,872.01	\$ 199,525.61	\$ 184,224.84		\$ 302,545.73
<b>Grand Forks Park District Total</b>	Open	\$ 19,219.96	\$ 17,138.76	\$ 13,694.58	\$ 3,444.18	\$ -	\$ -		\$ 2,081.20
<b>Grand Forks Public Schools Total</b>	Open	\$ 369,740.68	\$ 277,305.52	\$ 153,849.41	\$ 123,456.11	\$ 36,974.07	\$ 20,513.26		\$ 55,461.09
<b>Grant (County) Total</b>	Open	\$ 15,183.60	\$ 11,387.70	\$ 11,387.70	\$ -	\$ 1,518.36	\$ 1,518.36		\$ 2,277.54
<b>Griggs (County) Total</b>	Open	\$ 143,923.38	\$ 107,942.54	\$ 107,942.54	\$ -	\$ 14,392.34	\$ 14,392.34		\$ 21,588.50
<b>Harwood Total</b>	Open	\$ 20,547.20	\$ 15,655.01	\$ 14,676.57	\$ 978.44	\$ 1,956.88	\$ 1,956.88		\$ 2,935.31
<b>Hatton Total</b>	Open	\$ 217,550.90	\$ 163,163.17	\$ 53,790.67	\$ 109,372.50	\$ 21,755.10	\$ 7,172.10		\$ 32,632.63
<b>Hettinger (County) Total</b>	Open	\$ 15,048.00	\$ 11,286.00	\$ 11,286.00	\$ -	\$ 1,504.80	\$ 1,504.80		\$ 2,257.20
<b>Jamestown Total</b>	Open	\$ 157,298.03	\$ 117,973.52	\$ 117,973.52	\$ -	\$ 13,223.44	\$ 13,223.44		\$ 26,101.07
<b>Kidder (County) Total</b>	Open	\$ 1,009,722.82	\$ 757,292.12	\$ 757,292.12	\$ -	\$ 100,972.28	\$ 100,972.28		\$ 151,458.42
<b>Lamoure Total</b>	Open	\$ 154,488.08	\$ 116,890.73	\$ 114,368.05	\$ 2,522.68	\$ 15,038.94	\$ 14,702.58		\$ 22,558.41
<b>Lamoure (County) Total</b>	Open	\$ 1,089,238.78	\$ 827,248.99	\$ 814,100.20	\$ 13,148.79	\$ 104,191.56	\$ 103,610.24		\$ 157,798.23
<b>Larimore Total</b>	Open	\$ 52,223.14	\$ 39,167.36	\$ 39,167.36	\$ -	\$ 5,222.31	\$ 5,222.31		\$ 7,833.47
<b>Leeds Total</b>	Open	\$ 6,940.60	\$ 5,205.45	\$ 5,205.45	\$ -	\$ 694.06	\$ 694.06		\$ 1,041.09
<b>Logan (County) Total</b>	Open	\$ 536,157.97	\$ 406,215.46	\$ 389,827.64	\$ 16,387.82	\$ 51,977.03	\$ 51,977.03		\$ 77,965.48
<b>Lower Yellowstone Irrigation District Total</b>	Open	\$ 69,090.23	\$ 51,817.67	\$ 51,817.67	\$ -	\$ 6,909.02	\$ 6,909.02		\$ 10,363.54
<b>Mandan Total</b>	Open	\$ 16,013.12	\$ 12,200.47	\$ 11,437.94	\$ 762.53	\$ 1,525.06	\$ 1,525.06		\$ 2,287.59
<b>Marion Total</b>	Open	\$ 65,654.43	\$ 49,807.11	\$ 47,541.97	\$ 2,265.14	\$ 6,338.93	\$ 6,338.93		\$ 9,508.39
<b>McHenry (County) Total</b>	Open	\$ 513,221.74	\$ 384,916.31	\$ 79,703.44	\$ 305,212.87	\$ 51,322.17	\$ 10,627.12		\$ 76,983.26
<b>McIntosh (County) Total</b>	Open	\$ 91,544.70	\$ 68,658.53	\$ 68,658.53	\$ -	\$ 9,154.47	\$ 9,154.47		\$ 13,731.70
<b>McKenzie (County) Total</b>	Open	\$ 517,884.86	\$ 388,413.66	\$ 388,413.66	\$ -	\$ 47,086.85	\$ 47,086.85		\$ 82,384.35
<b>McLean (County) Total</b>	Open	\$ 5,948.28	\$ 4,461.21	\$ 4,461.21	\$ -	\$ -	\$ -		\$ 1,487.07



Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
Medina Total	Open	\$ 12,946.27	\$ 9,863.83	\$ 9,247.34	\$ 616.49	\$ 1,232.98	\$ 1,232.98		\$ 1,849.46
Minot State University Total	Open	\$ 17,250.43	\$ 12,937.82	\$ 12,937.82	\$ -	\$ -	\$ -		\$ 4,312.61
Mor-gran-sou Elec Coop Total	Open	\$ 55,161.19	\$ 41,370.89	\$ 41,370.89	\$ -	\$ 5,516.12	\$ 5,516.12		\$ 8,274.18
Morton (County) Total	Open	\$ 235,451.73	\$ 179,342.06	\$ 168,329.08	\$ 11,012.98	\$ 22,025.96	\$ 22,025.96		\$ 34,083.71
Mountrail - Williams Electric Coop Total	Open	\$ 39,851.31	\$ 29,888.48	\$ 29,888.48	\$ -	\$ 3,985.14	\$ 3,985.14		\$ 5,977.69
Mountrail (County) Total	Open	\$ 82,645.70	\$ 62,851.45	\$ 59,382.80	\$ 3,468.65	\$ 6,937.29	\$ 6,937.29		\$ 12,856.96
ND Department Of Health Total	Open	\$ 36,130,380.79	\$ 27,097,785.60	\$ 27,097,785.60	\$ -	\$ -	\$ -		\$ 9,032,595.19
ND Dept Of Emergency Services Total	Open	\$ 5,195,228.28	\$ 4,257,906.56	\$ 2,697,986.72	\$ 1,559,919.84	\$ 32,034.95	\$ -		\$ 905,286.77
ND Dept Of Transportation Total	Open	\$ 282,530.59	\$ 211,897.96	\$ 95,702.73	\$ 116,195.23	\$ -	\$ -		\$ 70,632.63
ND Dept. Of Human Services Total	Open	\$ 866,320.77	\$ 649,740.59	\$ 649,740.59	\$ -	\$ -	\$ -		\$ 216,580.18
ND Highway Patrol Total	Open	\$ 46,765.89	\$ 35,074.42	\$ 35,074.42	\$ -	\$ -	\$ -		\$ 11,691.47
ND National Guard Total	Open	\$ 1,634.60	\$ 1,225.95	\$ 1,225.95	\$ -	\$ -	\$ -		\$ 408.65
Neché Total	Open	\$ 38,817.25	\$ 18,275.65	\$ 16,844.83	\$ 1,430.82	\$ 1,959.82	\$ 1,959.82		\$ 18,581.78
Nelson (County) Total	Open	\$ 203,024.61	\$ 154,685.42	\$ 145,017.58	\$ 9,667.84	\$ 19,335.68	\$ 19,335.68		\$ 29,003.51
North Central Electric Coop, Inc. Total	Open	\$ 24,984.98	\$ 18,738.74	\$ 18,738.74	\$ -	\$ 2,498.50	\$ 2,498.50		\$ 3,747.74
North Dakota State University Total	Open	\$ 70,333.51	\$ 52,750.13	\$ 52,750.13	\$ -	\$ -	\$ -		\$ 17,583.38
NORTHERN PLAINS ELECTRIC COOP Total	Open	\$ 44,955.10	\$ 33,716.34	\$ 33,716.34	\$ -	\$ 4,495.51	\$ 4,495.51		\$ 6,743.25
Northwood Total	Open	\$ 30,908.17	\$ 23,181.13	\$ 23,181.13	\$ -	\$ 3,090.82	\$ 3,090.82		\$ 4,636.22
Northwood Deaconess Health Center Total	Open	\$ 18,750.00	\$ 14,062.50	\$ 14,062.50	\$ -	\$ -	\$ -		\$ 4,687.50
Oak Creek Water Resource District Total	Open	\$ 142,775.00	\$ 107,081.25	\$ 107,081.25	\$ -	\$ 14,277.50	\$ 14,277.50		\$ 21,416.25
Pembina (County) Total	Open	\$ 449,432.35	\$ 340,601.42	\$ 340,601.42	\$ -	\$ 44,943.24	\$ 44,943.24		\$ 63,887.69
Pembina Cnty Wtr Resrc Total	Open	\$ 97,362.00	\$ 73,021.50	\$ 73,021.50	\$ -	\$ 9,736.20	\$ 9,736.20		\$ 14,604.30
Pierce (County) Total	Open	\$ 101,490.40	\$ 76,117.80	\$ 76,117.80	\$ -	\$ 10,149.04	\$ 10,149.04		\$ 15,223.56
Ransom (County) Total	Open	\$ 273,370.92	\$ 205,028.21	\$ 205,028.21	\$ -	\$ 27,337.11	\$ 27,337.11		\$ 41,005.60
Renville (County) Total	Open	\$ 132,783.83	\$ 99,587.87	\$ 99,587.87	\$ -	\$ 13,278.38	\$ 13,278.38		\$ 19,917.58
Reynolds Total	Open	\$ 22,041.60	\$ 16,793.60	\$ 15,744.00	\$ 1,049.60	\$ 2,099.20	\$ 2,099.20		\$ 3,148.80
Richland (County) Total	Open	\$ 603,945.96	\$ 459,925.21	\$ 333,173.92	\$ 126,751.29	\$ 57,608.32	\$ 44,423.19		\$ 86,412.43
Richland Cnty Wtr Resrc Dist Total	Open	\$ 77,611.58	\$ 58,208.69	\$ 58,208.69	\$ -	\$ 7,761.16	\$ 7,761.16		\$ 11,641.73
Rolette (County) Total	Open	\$ 275,767.41	\$ 206,825.57	\$ 206,825.57	\$ -	\$ 27,576.75	\$ 27,576.75		\$ 41,365.09

Applicant Name	Status	Total Obligated	Federal Obligated	Federal Paid	Federal Remaining	State Obligated	State Paid	State Remaining	Local Obligated
<b>Rolla Total</b>	Open	\$ 52,520.52	\$ 39,390.39	\$ 39,390.39	\$ -	\$ 5,252.05	\$ 5,252.05		\$ 7,878.08
<b>Roughrider Electric Cooperative Inc Total</b>	Open	\$ 60,165.25	\$ 45,123.94	\$ 45,123.94	\$ -	\$ 6,016.53	\$ 6,016.53		\$ 9,024.78
<b>Rugby Total</b>	Open	\$ 64,515.40	\$ 48,386.55	\$ 48,386.55	\$ -	\$ 6,451.54	\$ 6,451.54		\$ 9,677.31
<b>Rutland Total</b>	Open	\$ 8,139.05	\$ 6,201.18	\$ 6,201.18	\$ -	\$ 775.15	\$ 775.15		\$ 1,162.72
<b>Sargent (County) Total</b>	Open	\$ 494,769.21	\$ 373,906.92	\$ 362,586.95	\$ 11,319.97	\$ 48,344.95	\$ 48,344.95		\$ 72,517.34
<b>Sheridan (County) Total</b>	Open	\$ 93,887.88	\$ 70,838.38	\$ 25,347.75	\$ 45,490.63	\$ 9,219.81	\$ 3,379.70		\$ 13,829.69
<b>Slope Electric Coop Total</b>	Open	\$ 13,433.14	\$ 10,074.86	\$ 10,074.86	\$ -	\$ 1,343.31	\$ 1,343.31		\$ 2,014.97
<b>Stanley Total</b>	Open	\$ 18,940.11	\$ 14,430.56	\$ 13,528.65	\$ 901.91	\$ 1,803.82	\$ 1,803.82		\$ 2,705.73
<b>Stark (County) Total</b>	Open	\$ 16,339.38	\$ 12,254.54	\$ 12,254.54	\$ -	\$ -	\$ -		\$ 4,084.84
<b>Steele (County) Total</b>	Open	\$ 196,539.01	\$ 149,638.25	\$ 149,638.25	\$ -	\$ 17,871.89	\$ 17,871.89		\$ 29,028.87
<b>Steele Co Water Resource Dist Total</b>	Open	\$ 273,845.01	\$ 207,340.58	\$ 95,637.53	\$ 111,703.05	\$ 26,601.77	\$ 12,751.67		\$ 39,902.66
<b>Strasburg Total</b>	Open	\$ 78,600.00	\$ 58,950.00	\$ 58,950.00	\$ -	\$ 7,860.00	\$ 7,860.00		\$ 11,790.00
<b>Streeter Total</b>	Open	\$ 54,826.37	\$ 41,772.48	\$ 39,161.70	\$ 2,610.78	\$ 5,221.56	\$ 5,221.56		\$ 7,832.33
<b>Stutsman (County) Total</b>	Open	\$ 3,512,207.22	\$ 2,634,155.44	\$ 1,784,423.72	\$ 849,731.72	\$ 346,062.70	\$ 184,327.65		\$ 531,989.08
<b>Sundheim Park Total</b>	Open	\$ 51,151.43	\$ 38,363.57	\$ 38,363.57	\$ -	\$ 5,115.14	\$ 5,115.14		\$ 7,672.72
<b>Thompson Total</b>	Open	\$ 9,633.20	\$ 7,224.90	\$ 7,224.90	\$ -	\$ 963.32	\$ 963.32		\$ 1,444.98
<b>Towner (County) Total</b>	Open	\$ 673,726.73	\$ 505,295.05	\$ 505,295.05	\$ -	\$ 67,372.68	\$ 67,372.68		\$ 101,059.00
<b>Trail (County) Total</b>	Open	\$ 327,461.13	\$ 249,132.62	\$ 234,985.56	\$ 14,147.06	\$ 28,294.12	\$ 28,294.12		\$ 50,034.39
<b>Trail County Water Resource District Total</b>	Open	\$ 73,920.75	\$ 55,813.88	\$ 54,320.63	\$ 1,493.25	\$ 7,242.75	\$ 7,242.75		\$ 10,864.12
<b>Turtle Mountain Band of Chippewa Indians Total</b>	Open	\$ 101,765.29	\$ 76,323.97	\$ -	\$ 76,323.97	\$ 10,176.53	\$ -		\$ 15,264.79
<b>University of North Dakota Total</b>	Open	\$ 165,166.25	\$ 123,874.69	\$ 123,874.69	\$ -	\$ -	\$ -		\$ 41,291.56
<b>Valley City Total</b>	Open	\$ 146,525.83	\$ 109,894.38	\$ 109,894.38	\$ -	\$ 14,652.59	\$ 14,652.59		\$ 21,978.86
<b>Valley City Park Dist Total</b>	Open	\$ 7,024.09	\$ 5,268.07	\$ 5,268.07	\$ -	\$ -	\$ -		\$ 1,756.02
<b>Verendrye Electric Coop Total</b>	Open	\$ 272,732.34	\$ 204,549.27	\$ 204,549.27	\$ -	\$ 27,273.23	\$ 27,273.23		\$ 40,909.84
<b>Wales Total</b>	Open	\$ 8,380.24	\$ 6,285.18	\$ 6,285.18	\$ -	\$ 838.02	\$ 838.02		\$ 1,257.04
<b>Walsh (County) Total</b>	Open	\$ 1,971,253.26	\$ 1,496,868.68	\$ 1,422,300.24	\$ 74,568.44	\$ 189,545.17	\$ 189,545.17		\$ 284,839.41
<b>Walsh Cnty Water Resource Dist Total</b>	Open	\$ 479,109.18	\$ 363,710.44	\$ 223,031.25	\$ 140,679.19	\$ 46,159.50	\$ 29,737.50		\$ 69,239.24
<b>Watford City Total</b>	Open	\$ 47,659.67	\$ 35,744.75	\$ 35,744.75	\$ -	\$ -	\$ -		\$ 11,914.92
<b>Wells (County) Total</b>	Open	\$ 855,893.14	\$ 641,919.89	\$ 404,651.06	\$ 237,268.83	\$ 85,589.33	\$ 52,391.31		\$ 128,383.92
<b>West Fargo Total</b>	Open	\$ 115,891.07	\$ 86,918.30	\$ 86,918.30	\$ -	\$ 5,780.42	\$ 5,780.42		\$ 23,192.35
<b>Westhope Park Board Total</b>	Open	\$ 32,330.00	\$ 24,247.50	\$ 24,247.50	\$ -	\$ 3,233.00	\$ 3,233.00		\$ 4,849.50
<b>Williams (County) Total</b>	Open	\$ 6,143.07	\$ 4,607.30	\$ -	\$ 4,607.30	\$ -	\$ -		\$ 1,535.77
<b>Williston Total</b>	Open	\$ 210,992.68	\$ 158,244.51	\$ 158,244.52	\$ (0.01)	\$ 7,840.10	\$ 7,840.09		\$ 44,908.07
<b>Williston Parks &amp; Recreation Total</b>	Open	\$ 9,798.95	\$ 7,349.21	\$ 7,349.21	\$ -	\$ -	\$ -		\$ 2,449.74
<b>Williston Public School Dist #1 Total</b>	Open	\$ 2,500.00	\$ 1,875.00	\$ 1,875.00	\$ -	\$ 250.00	\$ 250.00		\$ 375.00
<b>Grand Total</b>		<b>\$ 574,384,193.57</b>	<b>\$ 487,658,921.07</b>	<b>\$ 482,910,927.97</b>	<b>\$ 4,747,993.10</b>	<b>\$ 37,129,357.71</b>	<b>\$ 36,452,922.79</b>	<b>\$ 676,434.92</b>	<b>\$ 50,368,897.72</b>