

[illegible][illegible]

Department of Emergency Services - Division of Homeland Security would like to request an increase to our 2021-2023 Disaster Costs appropriation. With the extension of the Coronavirus Relief Funds, the Department of Health, along with other local entities will continue to submit costs for FEMA reimbursement.		
We are anticipating a need for an additional \$18,750,000 of Federal authority for the upcoming biennium.		

[illegible]

	\$ 25,000,000	Estimated Total Cost				
	x 75%	FEMA Reimbursement				

	\$ 18,750,000	Disaster Costs Line - Additional federal authority being requested						

Green Sheet						General	Other	Total
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4. Increases funding for disaster costs, to provide a total of	\$0	\$11,487,154	\$11,487,154
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	\$47,200,000, including \$110,125 from the general fund.				
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	\$44,700,000 from federal funds; \$2,000,000 from the state				
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	disaster relief fund and \$394,521 from the emergency				
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[illegible]

REVISED Disaster Costs					General	Other	Total
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4. Increases funding for disaster costs, to provide a total of	\$0	\$30,237,154	\$30,237,154
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[illegible]

	\$63,450,000 from federal funds \$2,000,000 from the state				
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	\$65,450,000 from federal funds, \$2,000,000 from the state			
	disaster relief fund and \$394,521 from the emergency			

disaster relief fund, and \$554,521 from the emergency							
management fund							

management fund.								
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Testimony - HB 1016									
House Appropriations Committee - Government Operations Division									
January 25, 2021									
By Cody Schulz									
Deputy Director, Department of Emergency Services									
Director, Division of Homeland Security									
Disaster Costs - Additional Federal Authority									
2019 - 2021 Biennium									
Department of Emergency Services - Division of Homeland Security would like to request an increase to our 2019-2021 Disaster Costs appropriation. If this were to be added to our 2021-2023 appropriation bill (HB1016) we would like to ask for an emergency clause as well. With the extension of the Coronavirus Relief Funds, the Department of Health, along with other local entities will continue to submit costs for FEMA reimbursement. We are anticipating a need for an additional \$50,250,000 of Federal authority for the upcoming biennium.									
Current Appropriation									
	\$	5,000,000	Apr 2020 FEMA authority received through EC						
		30,000,000	May 2020 federal authority received through EC						
	\$	35,000,000	Total federal authority received (non-CRF) related to the pandemic						
	\$	25,898,919	FEMA expenditures through Dec 2020						
		900,000	Amount waiting for FEMA review						
		26,798,919	Total expenses known through 12/2020 (non-CRF)						
	\$	8,201,081	Remaining FEMA authority						
Estimated Additional Federal Authority									
	\$	45,000,000	DOH expenditures through 12/2020 to be submitted to FEMA						
		10,000,000	DOH hospital surge expenditures in Nov & Dec for FEMA						
		12,000,000	DOH Jan - Apr 2021 estimated FEMA expenditures						
		67,000,000							
	x	75%							
	\$	50,250,000	Additional FEMA authority needed for 19-21 Biennium						

Department of Emergency Services - Division of Homeland Security would like to request an increase to our 2019-2021 Disaster Costs appropriation. If this were to be added to our 2021-2023 appropriation bill (HB1016) we would like to ask for an emergency clause as well. With the extension of the Coronavirus Relief Funds, the Department of Health, along with other local entities will continue to submit costs for FEMA reimbursement. We are anticipating a need for an additional \$50,250,000 of Federal authority for the upcoming biennium.

\$ 5,000,000	Apr 2020 FEMA authority received through EC	
30,000,000	May 2020 federal authority received through EC	
\$ 35,000,000	Total federal authority received (non-CRF) related to the pandemic	

\$ 25,898,919	FEMA expenditures through Dec 2020		
900,000	Amount waiting for FEMA review		
26,798,919	Total expenses known through 12/2020 (non-CRF)		
\$ 8,201,081	Remaining FEMA authority		

\$ 45,000,000	DOH expenditures through 12/2020 to be submitted to FEMA				
10,000,000	DOH hospital surge expenditures in Nov & Dec for FEMA				
12,000,000	DOH Jan - Apr 2021 estimated FEMA expenditures				
67,000,000					
75%					

\$ 50,250,000	Additional FEMA authority needed for 19-21 Biennium
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