

**Ethics Commission - Budget No. 195**  
**House Bill No. 1024**  
**Base Level Funding Changes**

	House Version				Senate Version				Senate Changes to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	2.00	\$517,155	\$0	\$517,155	2.00	\$517,155	\$0	\$517,155	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll changes - provide salary funding for full biennium				\$0		\$123,989		\$123,989		\$123,989		\$123,989
Salary increase		\$7,235		7,235		8,015		8,015		780		780
Health insurance increase		22		22		22		22		0		0
Remove vacant FTE position	(1.00)			0	(1.00)			0		0		0
Microsoft Office 365 licensing expenses		661		661		661		661		0		0
Five percent operating reduction		(25,858)		(25,858)		(25,858)		(25,858)		0		0
Total ongoing funding changes	(1.00)	(\$17,940)	\$0	(\$17,940)	(1.00)	\$106,829	\$0	\$106,829	0.00	\$124,769	\$0	\$124,769
<b>One-time funding items</b>												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	(1.00)	(\$17,940)	\$0	(\$17,940)	(1.00)	\$106,829	\$0	\$106,829	0.00	\$124,769	\$0	\$124,769
<b>2021-23 Total Funding</b>	1.00	\$499,215	\$0	\$499,215	1.00	\$623,984	\$0	\$623,984	0.00	\$124,769	\$0	\$124,769
<i>Total ongoing changes as a percentage of</i>		(50.0%)	(3.5%)	(3.5%)		(50.0%)	20.7%	20.7%		(50.0%)	20.7%	20.7%
<i>Total changes as a percentage of base level</i>		(50.0%)	(3.5%)	(3.5%)		(50.0%)	20.7%	20.7%		(50.0%)	20.7%	20.7%