

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1024

Page 1, replace lines 9 through 13 with:

"		Adjustments or	
	Base Level	Enhancements	Appropriation
Ethics commission	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
Total general fund	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
Full-time equivalent positions	2.00	0.00	2.00"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1024 - Ethics Commission - House Action**

	Base Budget	House Changes	House Version
Ethics Commission	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
Total all funds	\$517,155	(\$17,940)	\$499,215
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$517,155</u>	<u>(\$17,940)</u>	<u>\$499,215</u>
FTE	2.00	0.00	2.00

**Department 195 - Ethics Commission - Detail of House Changes**

	Adds Funding for Salary and Benefit Increases <sup>1</sup>	Adds Funding for Microsoft Office 365 Licensing Expenses <sup>2</sup>	Reduces Funding for Operations <sup>3</sup>	Total House Changes
Ethics Commission	<u>\$7,257</u>	<u>\$661</u>	<u>(\$25,858)</u>	<u>(\$17,940)</u>
Total all funds	\$7,257	\$661	(\$25,858)	(\$17,940)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$7,257</u>	<u>\$661</u>	<u>(\$25,858)</u>	<u>(\$17,940)</u>
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250; and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	<u>General Fund</u>
Salary increase	\$7,235
Health insurance increase	<u>22</u>
Total	\$7,257

<sup>2</sup> Funding is added for Microsoft Office 365 licensing expenses.

<sup>3</sup> Funding for operations of the Ethics Commission is reduced by 5 percent.