

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, replace lines 17 through 21 with:

"Salaries and wages	\$11,190,844	\$809,386	\$12,000,230
Operating expenses	3,847,478	3,904,389	7,751,867
Capital assets	6,000	0	6,000
National conference of state legislatures	<u>263,433</u>	<u>7,900</u>	<u>271,333</u>
Total general fund	\$15,307,755	\$4,721,675	\$20,029,430"

Page 2, replace lines 3 through 8 with:

"Salaries and wages	\$9,965,717	\$2,725,263	\$12,690,980
Operating expenses	2,988,601	254,829	3,243,430
Capital assets	<u>6,000</u>	<u>0</u>	<u>6,000</u>
Total all funds	\$12,960,318	\$2,980,092	\$15,940,410
Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
Total general fund	\$12,890,318	\$2,980,092	\$15,870,410"

Page 2, replace lines 14 through 16 with:

"Grand total general fund	\$28,198,073	\$7,701,767	\$35,899,840
Grand total special funds	<u>70,000</u>	<u>0</u>	<u>70,000</u>
Grand total all funds	\$28,268,073	\$7,701,767	\$35,969,840"

Page 2, replace line 26 with:

"Redistricting session	0	316,284"
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Page 2, replace lines 28 through 30 with:

"Total all funds	\$657,760	\$1,766,284
Less estimated income	<u>140,000</u>	<u>0</u>
Total general fund	\$517,760	\$1,766,284"

Page 4, line 17, replace "one hundred ninety" with "one hundred eighty-nine"

Page 4, line 18, replace "one hundred ninety-four" with "one hundred ninety-three"

Page 6, line 12, replace "five hundred twenty-eight" with "six hundred eighteen"

Page 6, line 13, replace "five hundred thirty-nine" with "six hundred thirty"

Page 6, line 22, replace "three hundred seventy-eight" with "three hundred seventy-seven"

Page 6, line 23, replace "three hundred eighty-six" with "three hundred eighty-five"

Page 7, line 10, replace "one hundred ninety" with "one hundred eighty-nine"

Page 7, line 10, remove the second "one"

Page 7, line 11, replace "hundred ninety-four" with "one hundred ninety-three"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Legislative Assembly				
Total all funds	\$15,307,755	\$19,725,844	\$303,586	\$20,029,430
Less estimated income	0	0	0	0
General fund	\$15,307,755	\$19,725,844	\$303,586	\$20,029,430
FTE	0.00	0.00	0.00	0.00
Legislative Council				
Total all funds	\$12,960,318	\$15,680,710	\$259,700	\$15,940,410
Less estimated income	70,000	70,000	0	70,000
General fund	\$12,890,318	\$15,610,710	\$259,700	\$15,870,410
FTE	36.00	44.00	0.00	44.00
Bill total				
Total all funds	\$28,268,073	\$35,406,554	\$563,286	\$35,969,840
Less estimated income	70,000	70,000	0	70,000
General fund	\$28,198,073	\$35,336,554	\$563,286	\$35,899,840
FTE	36.00	44.00	0.00	44.00

Senate Bill No. 2001 - Legislative Assembly - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$11,190,844	\$11,696,644	\$303,586	\$12,000,230
Operating expenses	3,847,478	7,751,867		7,751,867
Capital assets	6,000	6,000		6,000
National Conf. of State Legislatures	263,433	271,333		271,333
Total all funds	\$15,307,755	\$19,725,844	\$303,586	\$20,029,430
Less estimated income	0	0	0	0
General fund	\$15,307,755	\$19,725,844	\$303,586	\$20,029,430
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of House Changes

	Adjusts Funding for Legislative Compensation Increases¹	Adjusts Funding for Special Session²	Total House Changes
Salaries and wages	\$304,838	(\$1,252)	\$303,586
Operating expenses			
Capital assets			
National Conf. of State Legislatures			
Total all funds	\$304,838	(\$1,252)	\$303,586
Less estimated income	0	0	0
General fund	\$304,838	(\$1,252)	\$303,586
FTE	0.00	0.00	0.00

¹ Funding is increased to provide compensation adjustments as follows:

- 1.5 percent on July 1, 2021, and 2 percent on July 1, 2022, for temporary salaries (\$34,885);
- A \$100 per month increase on July 1, 2021, and 2 percent on July 1, 2022, for legislators' monthly compensation (\$386,145); and
- 1.5 percent on July 1, 2021, and 2 percent on July 1, 2022, for regular and organizational sessions (\$123,251) and additional monthly compensation for legislative leaders (\$1,292). The Senate provided compensation adjustments of 2 percent per year for temporary salaries and legislator compensation.

The major compensation adjustments are as follows:

	<u>Current Compensation Rate</u>	<u>Rate Effective July 1, 2021</u>	<u>Rate Effective July 1, 2022</u>
Daily session pay	\$186	\$189	\$193
Monthly compensation	\$518	\$618	\$630
Leaders' additional monthly compensation	\$371	\$377	\$385

² One-time funding for legislative compensation and temporary salaries related to a redistricting special session is adjusted to provide compensation adjustments of 1.5 percent on July 1, 2021. The Senate provided compensation adjustments of 2 percent.

This amendment also changes Section 6 of the bill to adjust 2021-23 biennium compensation rates to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for regular and organizational session pay and additional monthly compensation for legislative leaders. Section 6 is also amended to provide a \$100 per month increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for legislators' monthly compensation.

Senate Bill No. 2001 - Legislative Council - House Action

	<u>Base Budget</u>	<u>Senate Version</u>	<u>House Changes</u>	<u>House Version</u>
Salaries and wages	\$9,965,717	\$12,431,280	\$259,700	\$12,690,980
Operating expenses	2,988,601	3,243,430		3,243,430
Capital assets	<u>6,000</u>	<u>6,000</u>		<u>6,000</u>
Total all funds	\$12,960,318	\$15,680,710	\$259,700	\$15,940,410
Less estimated income	<u>70,000</u>	<u>70,000</u>	<u>0</u>	<u>70,000</u>
General fund	\$12,890,318	\$15,610,710	\$259,700	\$15,870,410
FTE	36.00	44.00	0.00	44.00

Department 160 - Legislative Council - Detail of House Changes

	<u>Adjusts Funding for Salary Increases¹</u>	<u>Adjusts Funding for Legislator Per Diem²</u>	<u>Increases Funding for IT Expansion³</u>	<u>Adds Funding for Equity⁴</u>	<u>Total House Changes</u>
Salaries and wages	(\$31,887)	(\$8,413)	\$125,000	\$175,000	\$259,700
Operating expenses					
Capital assets					
Total all funds	(\$31,887)	(\$8,413)	\$125,000	\$175,000	\$259,700
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$31,887)	(\$8,413)	\$125,000	\$175,000	\$259,700
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding is adjusted for 2021-23 biennium legislator per diem compensation to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for attendance at interim meetings. The Senate provided per diem compensation adjustments of 2 percent per year. The per diem compensation adjustments are as follows:

	<u>Current Compensation Rate</u>	<u>Rate Effective July 1, 2021</u>	<u>Rate Effective July 1, 2022</u>
Interim meeting pay	\$186	\$189	\$193

³ Funding is increased by \$125,000 for IT expansion salaries and wages.

⁴ Funding of \$175,000 is added for salary equity adjustments.

Section 7 is changed to adjust 2021-23 biennium compensation rates to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for interim meeting pay.