

**ND Judiciary
Juvenile Services Budget History**

	<u>2013-15 Budget</u>	<u>2015-17 Budget</u>	<u>2017-19 Budget</u>	<u>2019-21 Budget</u>	<u>2021-23 Request</u>	<u>2021-23 Senate</u>
Family based - Intensive in-home	400,000	500,000	500,000	500,000	0	500,000
Cognitive Restructuring	46,320	16,320	14,000	14,000	7,200	14,000
Restorative Justice	380,356	380,356	380,356	380,356	285,200	380,356
Diversion	297,140	318,980	261,702	286,702	183,572	286,702
Day Report	0	45,000	45,000	45,000	0	45,000
Community Service	18,000	6,500	3,000	0	0	0
Children at Risk Ed. Program	5,000	0	0	0	0	0
Drug and Alcohol Programming	40,000	29,000	12,000	0	0	0
Alternatives to Detention	18,000	16,000	20,000	25,000	24,000	25,000
Native American liaison program	200,000	200,000	180,000	180,000	0	180,000
Youth Cultural Achievement	0	225,000	150,000	150,000	0	150,000
Youth Cultural Liaison	0	0	75,000	125,000	0	125,000
Case Aide*				15,000	0	15,000
Youth Court	5,000	5,000	0	0	0	0
Total Budget	\$1,409,816	\$1,742,156	\$1,641,058	\$1,721,058	\$499,972	\$1,721,058

* Assist with high and moderate risk juveniles in unit 3.