

21.0288.02001
Title.

Prepared by the Legislative Council staff for
the House Appropriations - Government
Operations Division Committee
April 1, 2021

Fiscal No. 1

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, replace line 12 with:

"Salaries and wages	\$1,526,328	\$72,982	\$1,599,310"
---------------------	-------------	----------	--------------

Page 1, replace lines 14 through 16 with:

"Grants	<u>25,800,000</u>	<u>1,750,000</u>	<u>27,550,000</u>
Total all funds	\$29,331,082	\$1,885,905	\$31,216,987
Less estimated income	<u>28,831,082</u>	<u>1,910,905</u>	<u>30,741,987"</u>

Page 1, remove lines 19 through 22

Page 2, remove lines 1 through 7

Page 2, replace lines 15 through 17 with:

"SECTION 3. APPROPRIATION. There is appropriated from federal funds, the sum of \$5,000,000, or so much of the sum as may be necessary, to the state board of higher education for the purpose of reconstructing the university of North Dakota's apron at the Grand Forks airport, for the biennium beginning July 1, 2021, and ending June 30, 2023. This funding is considered to be a one-time funding item."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
University System				
Total all funds	\$0	\$0	\$5,000,000	\$5,000,000
Less estimated income	0	0	5,000,000	5,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Aeronautics Commission				
Total all funds	\$29,331,082	\$36,220,647	(\$5,003,660)	\$31,216,987
Less estimated income	28,831,082	35,745,647	(5,003,660)	30,741,987
General fund	\$500,000	\$475,000	\$0	\$475,000
FTE	7.00	7.00	0.00	7.00
Bill total				
Total all funds	\$29,331,082	\$36,220,647	(\$3,660)	\$36,216,987
Less estimated income	28,831,082	35,745,647	(3,660)	35,741,987
General fund	\$500,000	\$475,000	\$0	\$475,000
FTE	7.00	7.00	0.00	7.00

Senate Bill No. 2006 - University System - House Action

	Base Budget	Senate Version	House Changes	House Version
Capital assets			\$5,000,000	\$5,000,000
Total all funds	\$0	\$0	\$5,000,000	\$5,000,000
Less estimated income	0	0	5,000,000	5,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 214 - University System - Detail of House Changes

	Adds One-time Funding for Airport Apron ¹	Total House Changes
Capital assets	\$5,000,000	\$5,000,000
Total all funds	\$5,000,000	\$5,000,000
Less estimated income	5,000,000	5,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ A section is added appropriating \$5 million from federal funds to the State Board of Higher Education for reconstructing the University of North Dakota's apron at the Grand Forks airport. The Senate did not include this appropriation to the State Board of Higher Education.

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,526,328	\$1,602,970	(\$3,660)	\$1,599,310
Operating expenses	2,004,754	2,067,677		2,067,677
Grants	25,800,000	32,550,000	(5,000,000)	27,550,000
Total all funds	\$29,331,082	\$36,220,647	(\$5,003,660)	\$31,216,987
Less estimated income	28,831,082	35,745,647	(5,003,660)	30,741,987
General fund	\$500,000	\$475,000	\$0	\$475,000
FTE	7.00	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of House Changes

	Adds Funding for Salary and Benefit Increases ¹	Removes One-time Funding for Airport Grants ²	Total House Changes
Salaries and wages	(\$3,660)		(\$3,660)
Operating expenses			
Grants		(\$5,000,000)	(5,000,000)
Total all funds	(\$3,660)	(\$5,000,000)	(\$5,003,660)
Less estimated income	(3,660)	(5,000,000)	(5,003,660)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$5 million from the strategic investment and improvements fund for airport grants. The Senate provided one-time funding of \$5 million from the strategic investment and improvements fund for airport grants.