

**Highway Patrol - Budget No. 504
Senate Bill No. 2011
Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	197.00	\$44,213,575	\$15,373,370	\$59,586,945	197.00	\$44,213,575	\$15,373,370	\$59,586,945	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes		\$278,259	\$45,298	\$323,557		\$278,259	\$45,298	\$323,557				\$0
Salary increase		792,963	248,930	1,041,893		718,691	230,888	949,579		(\$74,272)	(\$18,042)	(\$92,314)
Health insurance increase		6,895	2,213	9,108		6,895	2,213	9,108				0
Retirement contribution increase				0				0				0
Salary equity funding		658,760	107,240	766,000		750,000	122,093	872,093		91,240	14,853	106,093
CRF Reallocation				0		(6,966,000)	6,966,000	0		(6,966,000)	6,966,000	0
Operating and FTE position reductions	(2.00)	(2,047,239)	746,180	(1,301,059)	(2.00)	(2,047,239)	746,180	(1,301,059)				0
Peace Officer Standards and Training Board training funds		47,000	8,000	55,000		47,000	8,000	55,000				0
Transfer two FTE positions for IT unification	(2.00)	9,402	1,531	10,933	(2.00)	9,402	1,531	10,933				0
Reallocate funding and positions from motor carrier electronic permit fund			175,709	175,709			175,709	175,709				0
Computer aided dispatch fee		51,000	8,000	59,000		51,000	8,000	59,000				0
Agency Capitol complex rent proposal				0				0				0
Microsoft Office 365 license expenses		16,179	5,963	22,142		16,179	5,963	22,142				0
CVIEW system				0			130,000	130,000				130,000
Total ongoing funding changes	(4.00)	(\$186,781)	\$1,349,064	\$1,162,283	(4.00)	(\$7,135,813)	\$8,441,875	\$1,306,062	0.00	(\$6,949,032)	\$7,092,811	\$143,779
One-time funding items												
Hard body armor		\$228,000	\$37,000	\$265,000		\$0	\$265,000	\$265,000		(\$228,000)	\$228,000	\$0
Body and in-car cameras		1,158,000		1,158,000		0	1,158,000	1,158,000		(1,158,000)	1,158,000	0
Law Enforcement Training Academy (Strategic investment and improvements fund)			27,100,000	27,100,000			0	0		(27,100,000)	(27,100,000)	0
CVIEW one-time costs				0			275,000	275,000				275,000
Total one-time funding changes	0.00	\$1,386,000	\$27,137,000	\$28,523,000	0.00	\$0	\$1,698,000	\$1,698,000	0.00	(\$1,386,000)	(\$25,439,000)	(\$26,825,000)
Total Changes to Base Level Funding	(4.00)	\$1,199,219	\$28,486,064	\$29,685,283	(4.00)	(\$7,135,813)	\$10,139,875	\$3,004,062	0.00	(\$8,335,032)	(\$18,346,189)	(\$26,681,221)
2021-23 Total Funding	193.00	\$45,412,794	\$43,859,434	\$89,272,228	193.00	\$37,077,762	\$25,513,245	\$62,591,007	0.00	(\$8,335,032)	(\$18,346,189)	(\$26,681,221)
Total ongoing changes as a percentage of base level	(2.0%)	(0.4%)	8.8%	2.0%	(2.0%)	(16.1%)	54.9%	2.2%				
Total changes as a percentage of base level	(2.0%)	2.7%	185.3%	49.8%	(2.0%)	(16.1%)	66.0%	5.0%				

Other Sections in Highway Patrol - Budget No. 504

	Senate Version	House Version
Federal coronavirus relief fund	Not included.	Section 3 appropriates \$8.1 million of federal coronavirus relief funds for law enforcement officer salaries for the period beginning January 1, 2021, and ending June 30, 2021. Section 4 identifies \$8.1 million of federal coronavirus relief funds for law enforcement officer salaries for the period beginning July 1, 2021, and ending December 31, 2021. Section 11 declares Section 3 to be an emergency measure.
Highway tax distribution fund	Section 3 provides for \$8,538,213 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.	Section 5 provides for \$7,376,374 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.
Motor carrier electronic permit fund	Section 4 provides for \$1,706,450 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.	Section 6 provides for \$3,147,244 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.
Strategic investment and improvements fund	Section 5 provides for \$27.1 million of special funds from the strategic investment and improvements funds to be used for the Law Enforcement Training Academy project.	Not included.
Salary equity funding	Not included.	Section 7 identifies funding that may be used for salary equity funding, on-call pay, and location incentive pay.
Carryover authority	Not included.	Section 8 authorizes the Highway Patrol to continue up to \$50,530 from the 2019-21 biennium for an ammunition purchase.
Highway Patrol officer per diem	Section 6 provides for Highway Patrol officer per diem of \$200 per month during the 2021-23 biennium, the same as provided during the 2019-21 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status in the state.	Section 9 provides for Highway Patrol officer per diem of \$200 per month during the 2021-23 biennium, the same as provided during the 2019-21 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status in the state.
Radio purchase	Not included.	Section 10 provides legislative intent that federal fund from the American Rescue Plan Act be used to purchase radios for the Highway Patrol during the 2023-25 biennium.