

DEPARTMENT OF TRANSPORTATION EXECUTIVE BUDGET RECOMMENDATION - SB 2012 2021 - 2023 BIENNIUM REVENUE

(MILLIONS)

HIGHWAY TAX DISTRIBUTION FUND

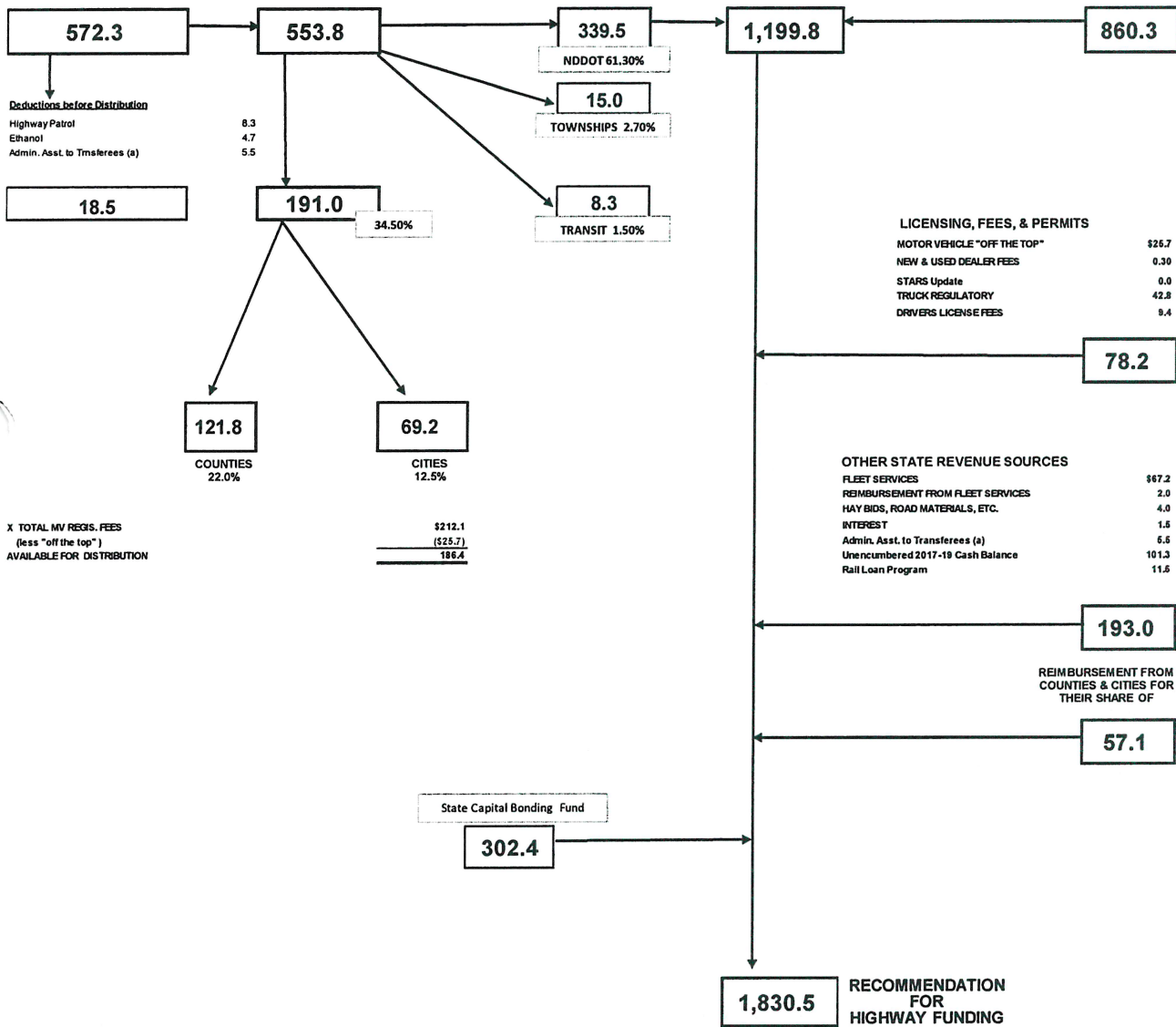
HIGHWAY FUND

Motor Vehicle Fees and Fuel Taxes

GASOLINE TAX	\$29.0
GASOHOL TAX	171.3
SPEC. FUELS TAX	167.2
2% SFEXC. TAX	28.4
MV REGIS. FEES ^x	186.4

FEDERAL AID

FEDERAL HIGHWAY ADMIN	\$717.6
ER FUNDS & MISSILE ROADS	62.6
RAILROAD	0.0
SAFETY	9.4
TRANSIT	48.9
FRWA Rail Grant (RRWV)	22.0



^x TOTAL MV REGIS. FEES
(less "off the top")
AVAILABLE FOR DISTRIBUTION

\$212.1
(\$25.7)
186.4