

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2023

Page 1, replace lines 12 through 15 with:

"Racing commission	<u>\$565,037</u>	<u>\$9,458</u>	<u>\$574,495</u>
Total all funds	\$565,037	\$9,458	\$574,495
Less estimated income	<u>165,965</u>	<u>636</u>	<u>166,601</u>
Total general fund	\$399,072	\$8,822	\$407,894"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Racing Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Racing Commission	<u>\$565,037</u>	<u>\$575,137</u>	<u>(\$642)</u>	<u>\$574,495</u>
Total all funds	\$565,037	\$575,137	(\$642)	\$574,495
Less estimated income	<u>165,965</u>	<u>166,633</u>	<u>(32)</u>	<u>166,601</u>
General fund	<u>\$399,072</u>	<u>\$408,504</u>	<u>(\$610)</u>	<u>\$407,894</u>
FTE	2.00	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Total House Changes
Racing Commission	<u>(\$642)</u>	<u>(\$642)</u>
Total all funds	(\$642)	(\$642)
Less estimated income	<u>(32)</u>	<u>(32)</u>
General fund	<u>(\$610)</u>	<u>(\$610)</u>
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.