

Division	Description	Executive Budget Request General Fund Savings	Savings if Amended	Notes	Action	Remaining Contract Total for Provider
Behavioral Health	Reduce Parent to Parent - 1915i Realignment	(11,250)	(5,625)	Not Direct Service - 15% reduction of total	Restore to 85% of \$75,000	69,375
Behavioral Health	Reduce Brain Injury - Resource Facilitation (NDBIN) - 1915i realignment	(279,247)	(83,774)	Not Direct Service - 15% reduction of total	Restore to 85% of \$558,494	474,720
Behavioral Health	Reduce peer support certification	(13,590)	(13,590)	no vendor	No vendor - virtual training, reduced travel, etc.	N/A
Behavioral Health	Reduce Peer support pilot	(15,000)	15,000	no vendor	1-time start-up last session	N/A
Children and Family Services	Family Voices - Reduce Family Peer Support (Family Health Info & Ed Ctr) - 1915i re-alignment	(99,999)	(26,250)	Not Direct Service - 15% reduction of total	Restore to 85% of \$175,000	148,750
Human Service Center	Reduce Prairie Harvest Mental Health contract - 1915i re-alignment	(1,414,800)	(1,061,100)	All tenants pay rent; NEHSC gives services; remaining \$ support until 1915i efficient	Maintain 50% reduction. Other similar providers receive between \$280,000-\$500,000.	1,644,260
<b>Total DHS Savings Plan</b>		<b>(1,833,886)</b>	<b>(1,175,339)</b>			<b>2,337,105</b>