

**COVID-19 Line Item**

COVID-19 Line Item	Immunization		Epidemiology & Lab Capacity (ELC)			Total
	Admin 1111	DC 2201	Admin 1111	DC 2201	LS 5571	
<b>SALARIES AND WAGES</b>						
<b>FTE EMPLOYEES (Number)</b>						<b>0.00</b>
Temporary Salaries / Benefits	139,198	754,575	258,571	2,436,689	2,127,159	5,716,192
<b>OPERATING EXPENSES</b>						
Travel		13,730		8,475		22,205
General Operating Costs		4,800		9,700		14,500
IT-Data Processing		546,752		332,546		879,298
Professional Services		2,052,134		386,964		2,439,098
Medical, Dental, and Optical					848,790	848,790
<b>TOTAL</b>	<b>0</b>	<b>2,617,416</b>	<b>0</b>	<b>737,685</b>	<b>848,790</b>	<b>4,203,891</b>
<b>GRANTS</b>						
Grants - Non State	0	324,625		1,400,000	0	1,724,625
<b>TOTAL - COVID-19 LINE - Federal Funds</b>	<b>139,198</b>	<b>3,696,616</b>	<b>258,571</b>	<b>4,574,374</b>	<b>2,975,949</b>	<b>11,644,708</b>