

Prioritization of first 7.50 FTE

1. CLIA Director (.50)
2. Accounting Budget Specialist
3. Health Equity / Special Populations Manager
4. Vaccination Manager
5. Department Operations Center Program Manager
6. Data Analyst (1 of 3)
7. Disease Outbreak / COVID Program Manger
8. LTA in the Lab (1 of 3)

Remainder – Prioritized by Groups of 5

Group 1

HAI (Healthcare Associated Infections) Coordinator (1 of 2)
Administrative Asst. – Lab
Microbiologist (1 of 3)
Data Analyst (2 of 3)
Epidemiologist (surveillance and coordination with data systems)

Group 2

LTA in the Lab (2 of 3)
HAI Coordinator (2 of 2)
Microbiologist (2 of 3)
Data Analyst (3 of 3)
Administrative Asst. – Outreach & Response

Group 3

LTA in the Lab (3 of 3)
Microbiologist (3 of 3)
Administrative Asst. – Disease Control
School Response Program Manager
Hotline Manager