

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$968,858	\$38,761	\$1,007,619
Operating expenses	285,774	771	286,545
Grants	<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
Total all funds	\$3,345,126	\$31,562	\$3,376,688
Less estimated income	<u>1,738,922</u>	<u>0</u>	<u>1,738,922</u>
Total general fund	\$1,606,204	\$31,562	\$1,637,766
Full-time equivalent positions	5.00	0.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$968,858	\$1,101,198	(\$93,579)	\$1,007,619
Operating expenses	285,774	286,545		286,545
Grants	<u>2,090,494</u>	<u>2,082,524</u>		<u>2,082,524</u>
Total all funds	\$3,345,126	\$3,470,267	(\$93,579)	\$3,376,688
Less estimated income	<u>1,738,922</u>	<u>1,738,922</u>	<u>0</u>	<u>1,738,922</u>
General fund	\$1,606,204	\$1,731,345	(\$93,579)	\$1,637,766
FTE	5.00	6.00	(1.00)	5.00

Department 709 - Council on the Arts - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Removes Funding to Convert Temporary Position to FTE ²	Total House Changes
Salaries and wages	(\$1,254)	(\$92,325)	(\$93,579)
Operating expenses			
Grants			
Total all funds	(\$1,254)	(\$92,325)	(\$93,579)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$1,254)	(\$92,325)	(\$93,579)
FTE	0.00	(1.00)	(1.00)

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding added by the Senate to convert a temporary position to a full-time equivalent position is removed.