	ND PUBLIC SCHOOL DISTRICT TRANSPORTATION DATA - SOURCE: SCHOOL FINANCE FACTS SECTION A							NA			
	No. of Pupils		Percent Change in	Total State Payments to	% of State	Average Trans.	Cost of Trans. Per Mile	Total Annual	Fall	Operating School	State Support All %
	Transported	Cost of Transportation	Yearly Cost	Schools	Support	Cost Per Pupil		Mileage	Enrollment	Districts	, -
1992/93	44,116	\$24,830,520.97		\$17,167,452	69.14%		\$1.00	24,770,652.40		257	47.10%
1993/94	43,754	\$25,101,143.75	1.09%	\$16,766,456	66.80%	\$573.69	\$1.03	24,482,141.10	,	251	46.40%
1994/95	47,105	\$26,296,239.55	4.76%	\$17,196,155	65.39%	\$558.25	\$1.09	24,169,781.80	118,649	238	45.70%
1995/96	47,580	\$26,668,279.48	1.41%	\$17,498,529	65.62%	\$560.49	\$1.13	23,539,349.20	118,565	234	46.00%
1996/97	48,236	\$27,779,408.99	4.17%	\$17,810,492	64.11%		\$1.17	23,837,566.80	117,816	234	45.70%
1997/98	48,445	\$28,371,324.50	2.13%	\$17,583,138	61.98%	\$585.64	\$1.18	24,025,594.20	116,103	231	44.26%
1998/99	49,117	\$28,222,184.35	-0.53%	\$17,442,180	61.80%		\$1.18	23,864,619.50	,	229	43.03%
1999/00	46,114	\$29,515,603.00	4.58%	\$17,381,171	58.89%	\$640.06	\$1.26	23,349,766.00	111,705	229	43.36%
2000/01	44,922	\$31,984,641.00	8.37%	\$17,205,267	53.79%		\$1.40	22,923,404.00	108,094	227	41.92%
2001/02	43,470	\$31,160,965.00	-2.58%	\$17,198,168	55.19%	\$716.84	\$1.32	23,583,312.00	105,217	218	42.07%
2002/03	43,249	\$31,901,335.00	2.38%	\$16,994,871	53.27%	\$737.62	\$1.35	23,614,851.00	103,013	217	41.93%
2003/04	39,022	\$32,743,341.00	2.64%	\$17,152,363	52.38%	\$839.10	\$1.44	22,784,009.00	101,137	211	41.45%
2004/05	37,257	\$34,668,950.00	5.88%	\$17,118,918	49.38%	\$930.54	\$1.55	22,337,864.00	99,324	206	40.48%
2005/06	38,096	\$36,228,595.00	4.50%	\$16,213,012	44.75%	\$950.99	\$1.64	22,039,176.00	97,120	198	39.66%
2006/07	38,442	\$37,133,249.00	2.50%	\$16,147,647	43.49%	\$965.96	\$1.72	21,584,342.00	95,600	195	38.99%
2007/08	37,748	\$43,119,410.00	16.12%	\$17,011,141	39.45%	\$1,142.29	\$2.03	21,218,019.00	94,057	187	40.16%
2008/09	38,371	\$42,995,587.95	-0.29%	\$17,304,869	40.25%	\$1,120.52	\$2.06	20,891,084.14	93,406	184	40.46%
2009/10	38,065	\$47,316,652.56	10.05%	\$20,310,472	42.92%	\$1,243.06	\$2.23	21,264,227.71	93,715	181	48.15%
2010/11	38,396	\$48,074,295.00	1.60%	\$26,462,498	55.05%	\$1,252.07	\$2.27	21,144,812.00	94,729	179	54.79%
2011/12	38,723	\$53,965,769.59	12.25%	\$23,650,074	43.82%	\$1,393.63	\$2.59	20,856,898.34	95,778	179	56.07%
2012/13	39,095	\$56,510,606.00	4.72%	\$24,738,009	43.78%	\$1,445.47	\$2.70	20,899,150.00	99,192	179	56.69%
2013/14	42,043	\$60,907,853.00	7.78%	\$26,631,842	43.72%	\$1,448.71	\$2.85	21,405,557.00	101,656	179	66.30%
2014/15	43,804	\$59,984,125.00	-1.52%	\$26,639,140	44.41%	\$1,369.39	\$2.83	21,215,830.00	104,278	179	66.27%
2015/16	44,602	\$60,722,287.00	1.23%	\$27,803,637	45.79%	\$1,361.43	\$2.79	21,757,879.00	106,070	178	66.10%
2016/17	43,352	\$62,135,733.00	2.33%	\$28,447,575	45.78%	\$1,433.30	\$2.90	21,414,287.00	108,945	178	65.56%
2017/18	43,613	\$65,715,283.00	5.76%	\$26,837,564	40.84%	\$1,506.79	\$2.95	22,297,107.00	110,223	178	64.00%
2018/19	45,453	\$69,346,456.00	5.53%	\$27,508,652	39.67%	\$1,525.68	\$3.07	22,564,318.00	112,858	178	61.68%
2019/20											
1993-2019	3%	179%				171%	207%	-9%	-5%	-31%	
Total Yearly A	Total Yearly Ave. 4.27%										

Acknowledgement and Appreciation Noted: 2009 HB 1013 authorized a \$5M supplemental payment to schools SY 2010/11 - Emission Upgrades.

ND REIMBUR	ND REIMBURSEMENT RATES FOR TRANSPORTATION HISTORY 2009-2021								
	2019-21 Rates	2017-19 Rates	2015-17 Rates	2013-15 Rates	2011-13 Rates	2009-11 Rates	Dollar Increase from '09 to '21	% Increase '09 to '21	Estimated Annual % increase
Small Bus									
Rural and City	\$0.52	\$0.52	\$0.55	\$0.52	\$0.46	\$0.44	\$0.08	18%	1.65%
% biennium increase	0%	-5.45%	5.77%	13.04%	4.55%				
Large Bus									
Rural and City	\$1.11	\$1.11	\$1.18	\$1.13	\$1.03	\$0.92	\$0.19	21%	1.88%
% biennium increase	0%	-5.93%	4.42%	9.71%	11.96%				
Ridership									
Rural and City	\$0.30	\$0.30	\$0.32	\$0.30	\$0.26	\$0.24	\$0.06	25%	2.27%
% biennium increase	0%	-6.25%	6.67%	15.38%	8.33%				
Family to									
School	\$0.25	\$0.25	\$0.27	\$0.25	\$0.23	\$0.20	\$0.05	25%	2.27%
% biennium increase	0%	-7.41%	8.00%	8.70%	15.00%				
Family to									
Bus	\$0.25	\$0.25	\$0.27	\$0.25	\$0.23	\$0.20	\$0.05	25%	2.27%
% biennium increase	0%	-7.41%	8.00%	8.70%	15.00%				
Compared to	Per Student Rate Payme	nt for each ye	ar of the biennium						
Per Pupil Pymt	\$9,839	\$9,646	\$9,365	\$8,810	\$3,910	\$3,200	\$6,836	214%	19.42%
as a reference point only	\$10,036	\$9,646	\$9,646	\$9,092	\$3,980	\$3,779			

Soucre - ND DPI Finance Facts

State-Wide Hourly Wages Paid to ND Bus Drivers						
School Year	Drivers Employed < 9 months	Percentage of Annual Increase	Drivers Employed > 9 months	Percentage of Annual Increase		
2009/10	\$17.33	N/A	\$16.98	N/A		
2010/11	\$18.32	6%	\$17.67	4%		
2011/11	\$18.91	3%	\$17.92	1%		
2012/13	\$20.84	10%	\$18.68	4%		
2013-14	\$21.02	1%	\$19.78	6%		
2014/15	\$22.05	5%	\$20.58	4%		
2015/16	\$24.10	9%	\$20.68	0%		
2016/17	\$25.26	5%	\$22.12	7%		
2017/18 \$25.81		2%	\$22.31	1%		
2018/19 \$25.49		-1%	\$22.87	3%		
2019/20 \$24.52		-4%	\$24.15	6%		
Average Annu		3.61%	4.4 - 4	3.60%		
Increase \$0.72 \$0.72						
Dollar(s) increase from						
09/10 to 19/2 \$7.19 \$7.17						
Source: ND DPI Management Information Department.						
Subject to change with updated data.						

Cost of New Buses and Labor Repair - Harlow's Bus Service							
48 Passenger Bus - Projected New Costs							
Year Cost Year Cost							
2008	\$71,329	2019	\$85,500				
2012	\$82,000	2020	84000				
2018 \$85,000							
	w/3 point sea	t belts add \$12,000					

Labor Rates/hour						
201	2 \$104					
201	5 \$110					
201	3 \$115					
202	\$125					
Increase	\$21/hour	20.19%				