

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, replace lines 13 and 14 with:

"Salaries and wages	\$3,623,946	\$87,088	\$3,711,034
Operating expenses	368,440	53,195	421,635"

Page 1, replace lines 17 and 18 with:

"Governor's salary	<u>274,112</u>	<u>10,363</u>	<u>284,475</u>
Total general fund	\$4,287,298	\$150,646	\$4,437,944"

Page 2, line 16, replace "forty-two" with "forty-three"

Page 2, line 16, replace "nine" with "six"

Page 2, line 16, replace "forty-one" with "forty-six"

Page 2, line 22, replace "one" with "seven"

Page 2, line 22, replace "seventy-nine" with "twenty-seven"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Governor's Office - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,623,946	\$3,707,055	\$3,979	\$3,711,034
Operating expenses	368,440	271,635	150,000	421,635
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	10,800		10,800
Governor's salary	<u>274,112</u>	<u>281,638</u>	<u>2,839</u>	<u>284,475</u>
Total all funds	\$4,287,298	\$4,281,128	\$156,818	\$4,437,944
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,287,298	\$4,281,128	\$156,818	\$4,437,944
FTE	18.00	18.00	0.00	18.00

Department 101 - Governor's Office - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Restores Funding for Operating Expenses ²	Adds Funding for Event Travel Costs ³	Total Senate Changes
Salaries and wages	\$3,979			\$3,979
Operating expenses		\$100,000	\$50,000	150,000
Contingencies				
Rough Rider Awards				
Governor's salary	<u>2,839</u>			<u>2,839</u>
Total all funds	\$6,818	\$100,000	\$50,000	\$156,818
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$6,818	\$100,000	\$50,000	\$156,818
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Funding for operating expenses removed by the House is restored.

³ Funding is added for travel expenses associated with State of the State and Rough Rider Award ceremonies.

This amendment also makes the statutory changes necessary to provide the Governor and Lieutenant Governor with salary increases of 1.5 percent effective July 1, 2021, and 2 percent effective July 1, 2022. The House had provided 1.5 percent annual increases.