

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

Page 1, line 1, after "general" insert "; to provide an appropriation to the department of human services"

Page 1, line 2, replace "section" with "sections 53-06.1-12 and"

Page 1, line 2, after the second "to" insert "the gaming tax allocation fund"

Page 1, line 4, remove "and"

Page 1, line 4, after "report" insert "; to provide for a legislative management study; and to declare an emergency"

Page 1, remove lines 13 through 24

Page 2, replace lines 1 through 7 with:

"Salaries and wages	\$45,954,981	\$4,140,206	\$50,095,187
Operating expenses	15,588,646	801,822	16,390,468
Capital assets	804,380	934,841	1,739,221
Grants	4,418,440	(515,000)	3,903,440
Human trafficking victims grants	1,400,000	(298,121)	1,101,879
Forensic nurse examiners grants	250,000	691	250,691
Statewide litigation funding pool	0	4,000,000	4,000,000
Litigation fees	150,000	(22,500)	127,500
Intellectual property attorney	442,085	(442,085)	0
Medical examinations	660,000	0	660,000
North Dakota lottery	5,191,454	63,390	5,254,844
Arrest and return of fugitives	10,000	(1,500)	8,500
Gaming commission	7,489	0	7,489
Criminal justice information sharing	3,631,121	443,847	4,074,968
Law enforcement	<u>2,982,284</u>	<u>66,643</u>	<u>3,048,927</u>
Total all funds	\$81,490,880	\$9,172,234	\$90,663,114
Less estimated income	<u>35,886,284</u>	<u>12,372,844</u>	<u>48,259,128</u>
Total general fund	\$45,604,596	(\$3,200,610)	\$42,403,986
Full-time equivalent positions	245.00	7.00	252.00"

Page 2, replace lines 18 through 22 with:

"Statewide litigation funding pool	0	4,000,000
Additional income	<u>250,000</u>	<u>0</u>
Total all funds	\$3,417,956	\$6,286,706
Total other funds	<u>3,217,956</u>	<u>6,286,706</u>
Total general fund	\$200,000	\$0"

Page 2, after line 29, insert:

"SECTION 4. APPROPRIATION - 2019-21 BIENNIUM - SEXUAL ASSAULT EVIDENCE COLLECTION KIT TRACKING SYSTEM - DRUG ANALYZERS - EXEMPTION - ONE-TIME FUNDING. There is appropriated from federal funds, not otherwise appropriated, the sum of \$355,000, or so much as the sum as may be necessary, to the attorney general, of which \$255,000 is for the development and

implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers with federal funding received from the department of transportation, for the period beginning with the effective date of this Act, and ending June 30, 2021. The funding provided under this section is not subject to section 54-44.1-11 and any unexpended funds may be continued and are available for the program during the biennium beginning July 1, 2021, and ending June 30, 2023. This funding is considered a one-time funding item.

SECTION 5. TRANSFER - LAWSUIT SETTLEMENT PROCEEDS - OPIOID ADDICTION PREVENTION AND TREATMENT PROGRAM - APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME FUNDING - REPORT. The office of management and budget shall transfer up to \$2,000,000 from opioid-related lawsuit settlement proceeds deposited in the attorney general refund fund to the department of human services, which is appropriated to the department of human services for the purpose of defraying the expenses of an opioid addiction prevention and treatment program during the biennium beginning July 1, 2021, and ending June 30, 2023. The department of human services shall consult with the attorney general on the use of funding for the program. The attorney general shall notify the legislative council and office of management and budget of any lawsuit settlement proceeds that become available for transfer to the department of human services for this program. This funding is considered a one-time funding item."

Page 3, line 1, replace "\$3,000,000" with "\$4,000,000"

Page 3, after line 5, insert:

"SECTION 7. ESTIMATED INCOME - CHARITABLE GAMING TECHNOLOGY SYSTEM - GAMING TAX ALLOCATION FUND. The estimated income line item in section 1 of this Act includes \$475,000 from the gaming tax allocation fund for defraying expenses related to the continued development and implementation of the charitable gaming technology system."

Page 3, line 8, replace "\$1,101,834" with "\$1,101,879"

Page 3, line 19, replace "\$250,674" with "\$250,691"

Page 3, line 31, after "**FUND**" insert "**- REDUCED CIGARETTE IGNITION PROPENSITY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND**"

Page 3, line 31, format the boldfaced period

Page 4, line 1, replace "\$1,133,232 from the attorney general refund fund" with "\$1,374,989"

Page 4, line 2, replace "\$1,007,326 is" with "\$1,249,083 is from the attorney general refund fund"

Page 4, line 3, after "is" insert "from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund"

Page 4, line 7, replace "\$2,266,464" with "\$2,577,624"

Page 4, line 9, after "proceeds" insert "and \$1,416,728 is derived from March 2021 lawsuit settlement proceeds, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund"

Page 4, line 11, replace "\$2,266,464" with "\$2,577,624"

Page 4, line 12, after "fund" insert "and \$251,812 in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund and any investment earnings on the funding be retained in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund,"

Page 4, line 13, replace "7" with "10"

Page 4, after line 14, insert:

"SECTION 12. AMENDMENT. Section 53-06.1-12 of the North Dakota Century Code is amended and reenacted as follows:

53-06.1-12. Gaming tax - ~~Deposits and allocations~~Gaming tax allocation fund - Attorney general - State treasurer - Allocations - Transfer to the general fund.

1. A gaming tax is imposed on the total gross proceeds received by a licensed organization in a quarter and it must be computed and paid to the attorney general on a quarterly basis on the tax return. This tax must be paid from adjusted gross proceeds and is not part of the allowable expenses. For a licensed organization with gross proceeds:
 - a. Not exceeding one million five hundred thousand dollars the tax is one percent of gross proceeds.
 - b. Exceeding one million five hundred thousand dollars the tax is fifteen thousand dollars plus two and twenty-five hundredths percent of gross proceeds exceeding one million five hundred thousand dollars.
2. The tax must be paid to the attorney general at the time tax returns are filed.
3. ~~Except as provided in subsection 4, the attorney general shall deposit gaming taxes, monetary fines, and interest and penalties collected in the general fund in the state treasury.~~
- 4.3. The attorney general shall deposit seven percent of the total all taxes, monetary fines, and interest and penalties, less refunds, collected under this section into a gaming tax allocation fund. Pursuant to legislative appropriation, the attorney general shall distribute seven percent of moneys deposited in the fund must be distributed quarterly to cities and counties in proportion to the taxes collected under this section from licensed organizations conducting games within each city, for sites within city limits, or within each county, for sites outside city limits. If a city or county allocation under this subsection is less than two hundred dollars, that city or county is not entitled to receive a payment for the quarter and the undistributed amount must be included in the total amount to be distributed to other cities and counties for the quarter.
4. Pursuant to legislative appropriation, the attorney general shall use moneys available in the gaming tax allocation fund for the administration and operating costs associated with charitable gaming.
5. On or before June thirtieth of each odd-numbered year, the attorney general shall certify to the state treasurer the amount of accumulated funds in the gaming tax allocation fund which exceed fifty percent of the amount

appropriated by the legislative assembly for administrative and operating costs associated with charitable gaming for the subsequent biennium. The state treasurer shall transfer the certified amount from the gaming tax allocation fund to the general fund prior to the end of each biennium."

Page 4, line 20, replace "sixty-eight" with "sixty-nine"

Page 4, line 20, overstrike "three" and insert immediately thereafter "one"

Page 4, line 20, replace "thirty-three" with "sixty-two"

Page 4, after line 25, insert:

"SECTION 15. EXEMPTION - CONTINGENT FEE ARRANGEMENT.

Notwithstanding section 54-12-08.1, the attorney general may contract for legal services compensated by a contingent fee arrangement for ongoing multi-state technology litigation during the period beginning with the effective date of this Act and ending June 30, 2023.

SECTION 16. EXEMPTION - GAMING TAX REVENUE GRANTS.

Notwithstanding section 53-06.1-12, the attorney general may distribute gaming tax revenue grants to cities and counties relating to the seventh and eighth quarters of the 2019-21 biennium through October 31, 2021."

Page 4, after line 28, insert:

"SECTION 18. EXEMPTION - REDUCED CIGARETTE IGNITION PROPENSITY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND.

Notwithstanding subsection 6 of section 18-13-03, the attorney general may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to fire marshal office positions during the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 5, after line 4, insert:

"SECTION 20. EXEMPTION - STATEWIDE AUTOMATED VICTIM INFORMATION AND NOTIFICATION PROGRAM. The amount appropriated to the attorney general from other funds for the statewide automated victim information and notification system as contained in sections 1 and 8 of chapter 3 of the 2017 Session Laws and continued into the 2019-21 biennium, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the legal case management system during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 21. EXEMPTION - INFORMATION TECHNOLOGY EQUIPMENT.

The amount appropriated to the attorney general from the general fund for the purchase of information technology equipment as contained in section 1 of chapter 28 of the 2019 Session Laws, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the purchase of information technology equipment, during the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 22. LEGISLATIVE INTENT - GAMING DIVISION. It is the intent of the sixty-seventh legislative assembly that the expenses of the attorney general's gaming division be paid from gaming tax revenues.

SECTION 23. LEGISLATIVE MANAGEMENT STUDY - STATE

GOVERNMENT ATTORNEYS. During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of consolidating attorney and legal-related positions in state government. The study must include an analysis of the number of attorney and legal-related positions in state government, the agency to which the positions are assigned, the type of work performed by the positions, and any efficiencies that may be gained through the consolidation of these positions into the attorney general's office. The study must include consultation with the attorney general and any agency with attorney and legal-related positions in state government for the 2021-23 biennium. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 24. LEGISLATIVE MANAGEMENT STUDY - STATE

GOVERNMENT LITIGATION FUNDING. During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of consolidating litigation-related funding in state government. The study must include an analysis of litigation-related funding in state government agency budgets, including the purpose and source of funding for the litigation and any efficiencies that may be gained through the consolidation of the litigation funding into the attorney general's office. The study must include consultation with the attorney general and any agency with litigation-related funding appropriated for the 2021-23 biennium. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 25. LEGISLATIVE MANAGEMENT STUDY - CHARITABLE

GAMING LAWS. During the 2021-22 interim, the legislative management shall consider studying laws regarding the state's charitable gaming taxation and use of net proceeds for eligible organizations. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 26. EMERGENCY. Sections 4 and 15 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Attorney General				
Total all funds	\$81,490,880	\$87,025,682	\$3,887,432	\$90,913,114
Less estimated income	35,886,284	43,350,046	5,159,082	48,509,128
General fund	\$45,604,596	\$43,675,636	(\$1,271,650)	\$42,403,986
FTE	245.00	248.00	4.00	252.00
DHS - Other				
Total all funds	\$0	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	0	2,000,000	2,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Bill total				
Total all funds	\$81,490,880	\$87,025,682	\$5,887,432	\$92,913,114

Less estimated income	<u>35,886,284</u>	<u>43,350,046</u>	<u>7,159,082</u>	<u>50,509,128</u>
General fund	\$45,604,596	\$43,675,636	(\$1,271,650)	\$42,403,986
FTE	245.00	248.00	4.00	252.00

House Bill No. 1003 - Attorney General - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$45,954,981	\$48,782,813	\$1,312,374	\$50,095,187
Operating expenses	15,588,646	15,675,772	714,696	16,390,468
Capital assets	804,380	1,739,221		1,739,221
Grants	4,418,440	3,663,440	240,000	3,903,440
Litigation fees	150,000	127,500		127,500
Intellectual property attorney	442,085			
Medical examinations	660,000	660,000		660,000
North Dakota lottery	5,191,454	5,253,531	1,313	5,254,844
Arrest and return of fugitives	10,000	8,500		8,500
Gaming commission	7,489	7,489		7,489
Criminal justice information sharing	3,631,121	3,801,923	273,045	4,074,968
Law enforcement	2,982,284	2,702,985	345,942	3,048,927
Human trafficking victims grants	1,400,000	1,101,834	45	1,101,879
Forensic nurse examiners grants	250,000	250,674	17	250,691
Additional income		250,000		250,000
Statewide litigation funding pool		3,000,000	1,000,000	4,000,000
Total all funds	<u>\$81,490,880</u>	<u>\$87,025,682</u>	<u>\$3,887,432</u>	<u>\$90,913,114</u>
Less estimated income	<u>35,886,284</u>	<u>43,350,046</u>	<u>5,159,082</u>	<u>48,509,128</u>
General fund	\$45,604,596	\$43,675,636	(\$1,271,650)	\$42,403,986
FTE	245.00	248.00	4.00	252.00

Department 125 - Attorney General - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases¹	Adds Funding for Salary Equity Increases²	Adjusts Funding for the Gaming Division³	Adds Funding for Gaming Grants to Political Subdivisions⁴	Adds Funding for Gaming Division Positions⁵	Adjusts Funding for Salaries and Operating Expenses⁶
Salaries and wages	\$33,376	\$241,757			\$611,147	
Operating expenses					108,627	\$584,373
Capital assets						
Grants				\$240,000		
Litigation fees						
Intellectual property attorney						
Medical examinations						
North Dakota lottery	1,313					
Arrest and return of fugitives						
Gaming commission						
Criminal justice information sharing	1,156					271,889
Law enforcement	2,204					343,738
Human trafficking victims grants	45					
Forensic nurse examiners grants	17					
Additional income						
Statewide litigation funding pool						
Total all funds	<u>\$38,111</u>	<u>\$241,757</u>	<u>\$0</u>	<u>\$240,000</u>	<u>\$719,774</u>	<u>\$1,200,000</u>
Less estimated income	<u>47,509</u>	<u>241,757</u>	<u>1,710,042</u>	<u>240,000</u>	<u>719,774</u>	<u>1,200,000</u>
General fund	(\$9,398)	\$0	(\$1,710,042)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	3.00	0.00

	Restores Intellectual Property Attorney ⁷	Adds One- Time Funding for Statewide Litigation ⁸	Total Senate Changes
Salaries and wages	\$426,094		\$1,312,374
Operating expenses	21,696		714,696
Capital assets			
Grants			240,000
Litigation fees			
Intellectual property attorney			
Medical examinations			
North Dakota lottery			1,313
Arrest and return of fugitives			
Gaming commission			
Criminal justice information sharing			273,045
Law enforcement			345,942
Human trafficking victims grants			45
Forensic nurse examiners grants			17
Additional income			
Statewide litigation funding pool		\$1,000,000	1,000,000
Total all funds	\$447,790	\$1,000,000	\$3,887,432
Less estimated income	0	1,000,000	5,159,082
General fund	\$447,790	\$0	(\$1,271,650)
FTE	1.00	0.00	4.00

¹ Salaries and wages funding is adjusted for 2021-23 biennium salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250. Of these amounts, \$50,000 is reduced from the general fund and \$50,000 is added from gaming tax revenues deposited in the gaming tax allocation fund for salary increases related to Gaming Division positions.

² Funding of \$241,757 is added from the Attorney General refund fund for salary equity increases for 55 FTE Bureau of Criminal Investigation (BCI) positions and 2 FTE Medicaid Fraud Control Unit (MFCU) positions to provide a total of \$1,249,083 of salary equity increases for these FTE positions from the Attorney General refund fund, which is derived from lawsuit settlement proceeds. The House provided \$1,007,326 from the Attorney General refund fund for these FTE positions.

An additional \$125,906 of salary equity funding is provided for 2 FTE Fire Marshal office positions from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund. The House provided the \$125,906 for the Fire Marshal office positions from the Attorney General refund fund.

³ Funding from the general fund of \$1,710,042 is replaced with funding from gaming tax revenues deposited in the gaming tax allocation fund for Gaming Division expenses, including \$1,669,103 in the salaries and wages line item, \$37,599 in the operating expenses line item, and \$3,340 in the gaming commission line item. A section is added to the bill to amend North Dakota Century Code Section 53-06.1-12 to authorize the Attorney General to use gaming tax revenues for the administration and operating costs of the Gaming Division.

⁴ Funding of \$240,000 is added from the gaming tax allocation fund to provide a total of \$750,000 for grants to political subdivisions.

⁵ Funding of \$719,774 is added from the gaming tax revenues deposited in the gaming tax allocation fund for 3 FTE Gaming Division positions to address increased workloads related to increased electronic pull tabs activity in the state, of which \$611,147 is for salaries and wages and \$108,627 is for related operating expenses.

The Senate amendments also adjust the funding source for \$959,699 approved by the House, of which \$814,863 is for salaries and wages of 4 FTE Gaming Division positions and \$144,836 is for related operating expenses, from the Attorney General operating fund to gaming tax revenues deposited in the gaming tax allocation fund to provide a total of 7 new FTE Gaming Division positions at a cost of \$1,679,473, of which \$1,426,010 is for salaries and wages and \$253,463 is for related operating expenses.

The Senate amendments also replace funding of \$692,291 from the Attorney General refund fund, of which \$640,282 is for salaries and wages, \$47,860 is for operating expenses and \$4,149 is for the Gaming Commission,

and \$147,560 from the Attorney General operating fund, of which \$24,000 is for salaries and wages and \$123,560 is for operating expenses, with funding from the gaming tax allocation fund.

Total Gaming Division funding provided by the Senate from the gaming tax allocation fund is \$5,504,366, of which \$3,809,395 is for salaries and wages, \$937,482 is for operating expenses, \$750,000 is for grants to cities and counties, and \$7,489 is for the Gaming Commission.

A section of legislative intent is added to the bill that the Attorney General's Gaming Division be paid from gaming tax revenues.

⁶ Funding of \$1.2 million is added from the Attorney General refund fund for salaries and wages and operating expenses funding from the general fund reduced by the House. Of the total, \$283,227 is for salaries and wages of a BCI agent and a BCI administrative assistant, \$34,377 is for operating expenses of the State Crime Laboratory, \$271,889 is for operating expenses of the Criminal Justice Information System, and \$610,507 is for other operating expenses of the Attorney General's office, primarily related to information technology-related expenses.

⁷ Funding of \$447,790 from the general fund is restored for 1 FTE assistant attorney general position for the intellectual property attorney program. The House removed this position and eliminated the program.

⁸ One-time funding of \$1 million is added from the strategic investment and improvements fund for a statewide litigation funding pool, to provide a total of \$4 million. The House added \$3 million from the strategic investment and improvements fund.

This amendment also:

- Adds a section to provide a 2019-21 biennium supplemental appropriation of \$355,000 to the Attorney General from federal funds, of which \$255,000 is for the development and implementation of a sexual assault evidence collection kit tracking system and \$100,000 is for drug analyzers to be received from the Department of Transportation. The section includes an exemption to allow the Attorney General to continue the funding into the 2021-23 biennium. This section is declared an emergency measure.
- Adds a section to provide a transfer of \$2 million from lawsuit settlement proceeds deposited in the Attorney General refund fund to the Department of Human Services, which is appropriated to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The Department of Human Services is required to consult with the Attorney General regarding the use of this funding. The Attorney General is required to notify the Legislative Council and the Office of Management and Budget of any lawsuit settlement proceeds that become available for transfer to the Department of Human Services for this program.
- Adds a section to identify \$475,000 appropriated in Section 1 for the continued development and implementation of the charitable gaming technology system is from the gaming tax allocation fund. The House provided this funding from the Attorney General operating fund.
- Amends a section to identify \$1,374,989 in the estimated income line item in Section 1 is for providing salary equity increases to Attorney General staff during the 2021-23 biennium, of which \$1,249,083 is from the Attorney General refund fund for BCI and MFCU positions and \$125,906 is from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for Fire Marshal office positions.
- Amends a section to allow the Attorney General to invest up to \$2,577,624 of funding in the Attorney General refund fund, which is derived from lawsuit settlement proceeds received by the Attorney General and was deposited in the Attorney General refund fund in January 2021 (\$1,160,896) and March 2021 (\$1,416,728) and any investment earnings on the settlement amount, and \$251,812 of funding in the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, under the supervision of the State Investment Board for the 2021-23 and 2023-25 bienniums. Legislative intent is provided that this funding and any investment earnings on the funding be retained in the Attorney General refund fund and Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund for the purpose of providing salary equity increases for the 2021-23 biennium and for the cost to continue the salary equity increases during the 2023-25 biennium.
- Amends a section increasing the Attorney General's statutory salary to reflect salary increases of 1.5 percent and 2 percent approved for the 2021-23 biennium.
- Adds a section to provide, notwithstanding Section 54-12-08.1, the Attorney General may contract for legal services that are compensated by a contingent fee arrangement, relating to ongoing multi-state technology litigation, during the period beginning with the effective date of this Act and ending June 30, 2023. This section is declared an emergency measure.
- Adds a section to provide, notwithstanding Section 53-06.1-12, the Attorney General may distribute quarters seven and eight of 2019-21 biennium gaming tax revenue grants to cities and counties through October 31, 2021.
- Adds a section to provide, notwithstanding subsection 6 of Section 18-13-03, the Attorney General may invest \$125,906 from the Reduced Cigarette Ignition Propensity and Firefighter Protection Act enforcement fund, for the purpose of providing salary equity increases to Fire Marshal office positions during the 2021-23 biennium.

- Adds a section to allow the Attorney General to continue any remaining funding appropriated from other funds for the 2017-19 biennium and continued into the 2019-21 biennium for the statewide automated victim information and notification system into the 2021-23 biennium for the legal case management system, which is used to track attorney time and billing within the agency.
- Adds a section to allow the Attorney General to continue any remaining funding appropriated from the general fund for the 2019-21 biennium for the purchase of information technology equipment into the 2021-23 biennium.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating attorney and legal-related positions in state government.
- Adds a section to provide for a Legislative Management study regarding the feasibility and desirability of consolidating litigation-related funding in state government.
- Adds a section to provide for a Legislative Management study regarding the state's charitable gaming tax laws and the use of net proceeds for eligible organizations.

House Bill No. 1003 - DHS - Other - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Operating expenses			\$2,000,000	\$2,000,000
Total all funds	\$0	\$0	\$2,000,000	\$2,000,000
Less estimated income	0	0	2,000,000	2,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 325 - DHS - Other - Detail of Senate Changes

	Adds One- Time Funding for Opioid Addiction Prevention Program ¹	Total Senate Changes
Operating expenses	\$2,000,000	\$2,000,000
Total all funds	\$2,000,000	\$2,000,000
Less estimated income	2,000,000	2,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$2 million is added from lawsuit settlement proceeds received by the Attorney General and transferred to the Department of Human Services for defraying the expenses of an opioid addiction prevention and treatment program during the 2021-23 biennium. The House did not include this appropriation.

